

COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2011 - JUNE 30, 2012  
Deadline: July 13, 2012

2012 JUL 13 AM 9 12

THOMAS J. PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Farm and Home Advisors Office  
Division/Unit: San Diego County

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	954	Hours	271,904	X	\$21.79	=	\$5,924,788.16
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Types of work performed by GENERAL VOLUNTEERS in this category:

The Family Nutrition Program volunteers teach families the importance of healthy eating and exercise, offering opportunities for families, individuals, and youth to enhance their quality of living by providing resources that support independence and self-sufficiency. The Master Gardener Volunteers provide free home gardening and pest control information through the Master Gardener Hotline, information booths at local events and by email. The 4H Youth and Adult Volunteers organize and facilitate 33 clubs in 24 communities along with Military Youth Centers in the County of San Diego. The Off To A Good Start Program helps parents interact and guide their children in ways that promote their cognitive, physical, and social development and intellectual readiness for kindergarten. Materials are available in English and Spanish.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$21.36	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Educational Cooperation	1,528		\$53.63		\$81,946.64
					\$0.00
					\$0.00
					\$0.00
					\$0.00

<b>No. of Vol.</b>		<b>Total Hours</b>		<b>Total Value =</b>	<b>\$81,946.64</b>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:  
Specialized volunteers are Teachers, Site Supervisors, Administrators and Program Directors who agree to extend University of California curricula to students and relevant demographics.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	954	271,904	\$5,924,788.16
2b.			\$0.00
2c.	127	1,528	\$81,946.64

<b>Total Vol.</b>		<b>Total Hours</b>		<b>Total Value =</b>	<b>\$6,006,734.80</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item  
Donated: Use of Land/Equipment Value: \$12,700.00

Item			
Donated:	Water for Research	Value:	31,750.00
Item			
Donated:	Crop Loss Due To Trials	Value:	\$10,500.00
Item			
Donated:	Event Space	Value:	\$261,300.00
Item			
Donated:	Misc Donations	Value:	\$1,300.00

**TOTAL VALUE = \$317,550.00**

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours  X Rate  =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours  X Rate  =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =   
(add 4a, 4b, and 4c)

<b>5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:</b>	
a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$6,006,734.80</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$317,550.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$4430.40</u>

**TOTAL PROGRAM BENEFIT**

<b>\$6,319,854.40</b>
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**6. RECRUITING:**

Please describe your recruiting programs:

Website Update, Blogs creation and the use of Social Media:. The UCCE San Diego has updated its website so that programs and resources such as Coastal Resources, Subtropical Fruit Crops, Wildfire, and Goldspotted Oak Borer information are easily accessed. Creation of a Facebook profile, use of YouTube Channel and Blogs-CE San Diego gives the UCCE San Diego the ability to reach a larger and wider range of general public viewers and keeps them current and updated on the status of the plethora of UC projects and programs.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

This past year the Ag Water Quality program has held several training events throughout the County; Cheryl Wilen partnered with the Port of San Diego and held another successful IPM (Integrated Pest Management) seminar. The Master Gardeners along with the Ag Water Quality, 4H, and Wildfire programs set up information booths at the San Diego County Fair. Several members of our department helped raise \$2308.00 in various fund raising events for the March of Dimes. Jim Bethke continued to contribute his expertise in addressing the County's eye gnat problem.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2011-12:**

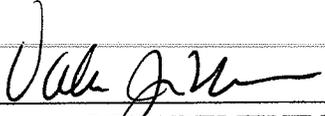
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Expand programs into under-represented communities in San Diego County; continue development of department-wide volunteer programs. Continue to apply new technologies to programs' outreach activities in order to increase outreach number. Assist the 55 new Master Gardener Volunteers with learning how to best provide information to the public. Recruit and train additional volunteers to meet the needs of the 4H, Food and Nutrition and other various programs within the UC.

9. **GENERAL INFORMATION:**

Name of person completing report: Roland Hills  
Phone: 858-694-2845 Mail Stop: - E-Mail: rhills@UCDAVIS.EDU  
Volunteer Coordinator: \_\_\_\_\_  
Phone: \_\_\_\_\_ Mail Stop: \_\_\_\_\_ E-Mail: \_\_\_\_\_

10. **DEPARTMENT CERTIFICATION:**

 7/10/2012  
DEPARTMENT HEAD SIGNATURE DATE