



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2011 - JUNE 30, 2012

Deadline: July 13, 2012

COUNTY OF SAN DIEGO
 BOARD OF SUPERVISORS
 2012 JUL 10 PM 3 30
 THOMAS J. PASTUSZKA
 CLERK OF THE BOARD
 OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: **Health and Human Services Agency (HHS)**

Division/Unit: **Aging & Independence Services (AIS)/Senior Corps/RSVP**

2. VOLUNTEER PROGRAM BENEFITS:

- a. **GENERAL VOLUNTEERS** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol.	1,900	Hours	459,695	X	\$ 21.79	=	\$10,016,754.05
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Types of work performed by **GENERAL VOLUNTEERS** in this category:

Various types of service, including collecting and distributing food, patrolling neighborhoods and checking on frail elderly in their homes, tutoring elementary-age youth in reading and math, mentoring foster youth, restoring aircraft for museums, protecting wildlife and bird habitats, leading tours at nature centers, and assisting veterans with accessing benefits.

- b. **INSTITUTIONAL VOLUNTEERS** (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$ 21.79	=	\$
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Types of work performed by **INSTITUTIONAL VOLUNTEERS** in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A					

<u>No. of Vol.</u>	<u>Total Hours</u>	<u>Total Value = \$</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1,900</u>	<u>459,695</u>	<u>\$10,016,754.05</u>
2b.	<u></u>	<u></u>	<u></u>
2c.	<u></u>	<u></u>	<u></u>
Total Vol.	<u>1,900</u>	Total Hours <u>459,695</u>	Total Value = <u>\$10,016,754.05</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: RSVP Grant Award Value: \$76,184.00
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$76,184.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2,080 X Rate \$43.73 = \$90,958.40

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2,080 X Rate \$49.85 = \$103,688.00

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
RSVP Operating Costs	\$52,016.00

TOTAL OF OTHER PROGRAM COSTS = \$52,016.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$246,662.40
 (add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 10,016,754.05
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 76,184.00
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 246,662.40

TOTAL PROGRAM BENEFIT

\$ 9,846,275.65

6. RECRUITING:

Please describe your recruiting programs:

RSVP recruitment of volunteers is accomplished through our County of San Diego HHSa, Network of Care, and Volunteer Match websites; distribution of Senior Corps/RSVP brochures at events; RSVP presentations; and one-on-one promotion by staff and volunteers.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

San Diego County RSVP supported 1,900 volunteers at 132 worksites. Senior volunteer patrol members conducted 12,768 home visits to frail elderly, supporting their independent living.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

RSVP will have a dedicated website by December 2012, which will assist us with recruitment and promotion of our program. We will make program adjustments to meet needs of our funders, the Corporation for National & Community Service and the County of San Diego. We will collaborate with our partner sites for effective training and meaningful placement and recognition of volunteers.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Sandra Lawrensen, RSVP Manager

Phone: 858.505.6448 Mail Stop: W433 E-Mail: Sandra.Lawrensen@sdcounty.ca.gov

Volunteer Coordinator: My Linh Tran, RSVP Assistant Manager

Phone Number: 858.495.5039 Mail Stop: W433 E-Mail: Mylinh.Tran@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/9/12
DATE