COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2011 - JUNE 30, 2012
Deadline: July 13, 2012

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2012 JUL 19 PM 3 11

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: **HHSA-Behavioral Health- Children's Mental Health**
Division/Unit: **Juvenile Forensic Services**

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	4.5 Hours	9,360	X	**$21.79**	=	**$203,954.40**

Types of work performed by GENERAL VOLUNTEERS in this category:

Doctoral psychology interns provide screening, assessment, counseling, and crisis intervention at the detention facilities as well as consultation with Probation.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	**$21.79**	=	**$0.00**

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position	Hours	X	VCL	=	Dollar Benefit
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

No. of Vol.	Total Hours	0	Total Value =	**$0.00**

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	4.5	9,360	$203,954.40
2b.			
2c.			

Total Vol.	4.5 **Hours**	9,360 **Total Value =**	**$203,954.40**

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE =	$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	707	X	Rate	$36.97	=	$26,137.79

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	17	X	Rate	$26.33	=	$447.61

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS	=	**$0.00**
d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	**$26,585.40**

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	**$203,954.40**
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	**$0.00**
c. Subtract Total of Program Costs, Item 4d (Page 3)	**$26,585.40**
TOTAL PROGRAM BENEFIT	**$177,369.00**

6. RECRUITING:

Please describe your recruiting programs:

Alliant University has contacted Juvenile Forensic Services and agreed that the level of Instruction and supervision provided meets their standards. Dr. Lisa Backer has been approved by Alliant University to provide the required level of supervision. Prospective interns and practicum students, and their resumes, are sent to Juvenile Forensic Services for review and to schedule interviews and make selections of appropriate candidates.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Doctoral interns have provided evaluations in response to the juvenile court under the supervision of their licensed supervising psychologist. One full time intern has provided services in four of the five detention facilities including both camps.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Juvenile Forensic Services' goal is to maintain a high level of supervision for doctoral interns in Psychology. Our goal is for our doctoral interns to leave the program with an excellent experience providing services to youth in detention and knowledge of the juvenile justice system. Recruitment is conducted as required by the California Psychology Internship Council. Interns receive 1 month of structured training when starting at the program.

9. GENERAL INFORMATION:

Name of person completing report: Edward Smith

Phone: 619-584-5085 Mail Stop: P5331C E-Mail: Edward.Smith@sdcounty.ca.gov

Volunteer Coordinator: Lisa Backer, Ph.D.

Phone: 858-541-5247 Mail Stop: P535 E-Mail: Lisa.Backer@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE 7-11-12 **DATE**