



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM** COUNTY OF SAN DIEGO
PERIOD JULY 1, 2011 - JUNE 30, 2012 BOARD OF SUPERVISORS

Deadline: July 13, 2012

2012 JUL 16 PM 2 57

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: North Coastal & North Inland Regions
Community Health Promotion Team

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 2 Hours 969.25 X \$ 21.79 = \$ 21,119.96

Types of work performed by GENERAL VOLUNTEERS in this category:

Individuals provided a wide range of service and support for multiple programs and initiatives in progress. Work included the development of tools and materials for internal and external use, event planning, administrative support, and participation in various meetings, conferences, forums, events, etc.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 21.79 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol. _____ Total Hours _____ Total Value = \$ _____

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>969.25</u>	<u>\$ 21,119.96</u>
2b.	<u>N/A</u>	<u>----</u>	<u>----</u>
2c.	<u>N/A</u>	<u>----</u>	<u>----</u>
Total Vol.	<u>2</u>	Total Hours <u>969.25</u>	Total Value = <u>\$ 21,119.96</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>N/A</u>	Value:	<u>X</u>
Item Donated:	<u>N/A</u>	Value:	<u>X</u>
Item Donated:	<u>N/A</u>	Value:	<u>X</u>
Item Donated:	<u>N/A</u>	Value:	<u>X</u>
Item Donated:	<u>N/A</u>	Value:	<u>X</u>

TOTAL VALUE = N/A

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 29 X \$33.18 = \$962.22

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 3 X \$33.18 = \$99.54

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	N/A

TOTAL OF OTHER PROGRAM COSTS= \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$1,061.76
 (add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 21,119.96
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0.00
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 1,061.76

TOTAL PROGRAM BENEFIT **\$ 20,058.20**

6. RECRUITING:
 Please describe your recruiting programs:

Contact information for Health and Health and Human Services – North Coastal & North Inland Regions has been provided to surrounding colleges and universities. Interested candidates are instructed to submit a Statement of Interest and current resume to the Volunteer Coordinator(s) if they are seeking volunteer or internship positions. If our programs are able to accommodate a candidate at that time, the candidate is offered an interview followed by a position. All qualified candidates interested in fields related to health and human service professions are considered.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
 Please describe any special activities and/or achievements your program was involved in during the period of this report:

- Development and implementation of the Good of the Garden Project, where 23 special needs students from a local middle school and fifteen older adults from the senior center participated in a digital photography project aimed at capturing the benefits of gardening, nutrition and physical exercise. This particular project was incorporated as a component of an intergenerational garden project being developed between the school and senior center, in partnership with the County Health and Human Services Agency's (HHS) Aging and Independence Services (AIS). The students and older adults came together, formed relationships, and engaged in

- physical activity as they grew fresh fruits and vegetables side-by-side. The participants, along with County staff and community partners, gathered together December 8, 2011 at the garden site for a public unveiling of participants' photos as a culminating event to the project. Photos showcasing participants digging, planting, weeding, and watering were planted throughout the garden. The "Good of the Garden" photography project was coordinated by HHSA North Coastal and North Inland volunteers, in partnership with HHSA staff.
- Volunteers with our program proved to be invaluable to a number of our programs and events throughout this fiscal year, including our Homeless Connect event at Cal State San Marcos, the Building Better Futures conference for gang and at-risk foster youth, the Veterans/Family Forum supporting military families, the Healthy Works grant (specifically the communications and media intervention), and the County's first *Live Well, San Diego!* Summit held in both the North Coastal and North Inland Regions.
 - We also launched, under the leadership of one of our volunteers, a unique partnership with the local university to pair students with professionals in the field for a meet & greet activity that allowed staff members to share their professional growth experiences, while providing the students a unique glimpse into the working day of public health experts.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2011-12:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Collaboration between local colleges and universities and County of San Diego Health and Human Services is mutually beneficial. It is the hope of our department that we can continue to allow candidates to gain experience with us. Each candidate offers a variety of strengths that are assets to our team and its efforts, and we recognize them using regional and Countywide strategies. We will continue to accept candidates to volunteer/internship positions as they become available.

9. GENERAL INFORMATION:

Name of Person Completing Report: Carey Riccitelli
 Phone Number: (760) 740-4219 Mail Stop: N465
 E-Mail: carey.riccitelli@sdcounty.ca.gov
 Volunteer Coordinator: Vicky Magsaysay
 Phone Number: (760) 740-4135
 Mail Stop: N465
 E-Mail: vicky.magsaysay@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



 CHUCK MATTHEWS, DEPUTY DIRECTOR

2/13/12

 DATE

DEPARTMENT HEAD SIGNATURE