



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM**
 COUNTY OF SAN DIEGO
 BOARD OF SUPERVISORS
 PERIOD JULY 1, 2011 - JUNE 30, 2012
 Deadline: July 13, 2012 2012 JUL 16 PM 2 57

THOMAS J. PASTUSZKA
 CLERK OF THE BOARD
 OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
 Division/Unit: North Coastal and North Inland Regions
North Inland Family Resource Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. Hours X \$ 21.79 = \$

Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.) WEX WORKERS

No. of Vol. 22 Hours 2,902.5 X \$ 21.79 = \$ 63,245.47

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

General clerical functions.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol. Total Hours Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	_____	_____	_____
2b.	<u>22</u>	<u>2,902.50</u>	<u>\$ 63,245.47</u>
2c.	_____	_____	_____
Total Vol.	<u>22</u>	Total Hours <u>2,902.50</u>	Total Value = <u>\$ 63,245.47</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 250 X Rate 18.94 = \$ 4,735.00

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 275 X Rate 18.94 = \$ 5,208.50

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=

\$ 0

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 9,943.50

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 63,245.47
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ _____
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 9,943.50

TOTAL PROGRAM BENEFIT

\$ 53,301.97

6. RECRUITING:

Please describe your recruiting programs:

Provided outreach to the Welfare-to-Work contractor, ResCare. ResCare interviewed clients who would benefit from 'on the job training'. These individuals were then placed in a FRC to receive work experience.

Also, participated in seminars held at the ResCare office several times each year to discuss resume writing, applications submission and interview techniques to Cal WORKS recipients.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Through this program we have been able to hire several excellent individuals as permanent, full-time employees. A win-win situation; clients are able to close their aid cases – we gain the benefit of good, long-term employees. Some of these individuals are potential leaders within the organization.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We anticipate continuing this program with the goal of eventual expansion.

9. **GENERAL INFORMATION:**

10. **DEPARTMENT CERTIFICATION:**

Name of Person Completing Report: Jackie Abrams

Phone Number: (760) 740-4277 Mail Stop: N465

E-Mail: jaclyn.abrams@sdcounty.ca.gov

Volunteer Coordinator: Vicky Magsaysay

Phone Number: (760) 740-4135

Mail Stop: N465

E-Mail: vicky.magsaysay@sdcounty.ca.gov



CHUCK MATTHEWS, DEPUTY DIRECTOR

7/13/12

DATE

DEPARTMENT HEAD SIGNATURE