

**COUNTY OF SAN DIEGO COUNTY OF SAN DIEGO**  
**VOLUNTEER REPORT FORM BOARD OF SUPERVISORS**  
**PERIOD JULY 1, 2011 - JUNE 30, 2012**  
**Deadline: July 13, 2012**

2012 JUL 19 PM 3 11

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Health & Human Services Agency

Division/Unit: Public health Services/ Emergency Medical Services

THOMAS J. PROTUSZKA  
 CLERK OF THE BOARD  
 OF SUPERVISORS

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	36	Hours	2,812	x	\$21.79	=	\$ 61,273.48
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Types of work performed by GENERAL VOLUNTEERS in this category:

**Assisted in gathering background information for research papers, and generated various reports. Also, assisted with administrative activities, such as, formatting documents and creating fliers and brochures.**

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.		Hours		x	\$21.79	=	\$
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	VCL	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____
_____	_____	x	_____	=	\$ _____

No. Vol		Total Hours		Total Value \$	
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>36</u>	<u>2,812</u>	\$ <u>61,273</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

TOTALS: <u>36</u> Total Hours <u>2,812</u> Total Value \$ <u>61,273.48</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_  
Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_  
Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

TOTAL VALUE \$
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 60 x Rate \$ 50 = 

\$ <u>3,000</u>
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b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 40 x Rate \$ 50 = 

\$ <u>2,000</u>
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Office Supplies	\$ 300
LAN Connection	\$500

TOTAL OF OTHER PROGRAM COSTS = \$ 800

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 5,800  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)      \$ 61,273.48
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)      \$ 0
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)      \$ 5,800

**TOTAL PROGRAM BENEFIT** \$ 55,473.48

**6. RECRUITING:**

Please describe your recruiting programs:

**EMS recruits volunteers primarily from San Diego State University / School of Public Health/ Internship Placement office.**

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

**The volunteer program contributed in generating major reports during this period, such as, Community Health Statistics reports and reports on Motor Vehicle Crashes in San Diego County.**

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruit up to 10 volunteers from the School of Public Health at San Diego State University.

**9. GENERAL INFORMATION:**

Name of Person Completing Report: Saman Yaghmaee

Phone Number: (619) 542-4133 Mail Stop: S578 E-Mail: saman.yaghmaee@sdcounty.ca.gov

Volunteer Coordinator: Saman Yaghmaee

Phone Number: (619) 542-4133 Mail Stop: S578 E-Mail: saman.yaghmaee@sdcounty.ca.gov

**10. DEPARTMENT CERTIFICATION:**

  
\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

7-18-12  
\_\_\_\_\_  
DATE