



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM OF SAN DIEGO
 PERIOD JULY 1, 2011 - JUNE 30, 2012 SUPERVISORS

Deadline: July 13, 2012

2012 JUL 13 PM 4 11

1. DEPARTMENT/COURT INFORMATION:

THOMAS J. PASTUSZKA
 CLERK OF THE BOARD

Department/Court: Land Use and Environment Group SUPERVISORS

Division/Unit: Executive Office

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 1 Hours 150 X \$21.79 = \$ 3,268.50

Types of work performed by GENERAL VOLUNTEERS in this category:

- Assist in Indian Gaming Special Distribution Fund tracking and meeting preparation
- Assist with preparation for Board of Supervisors Meetings
- Perform research of how other organizations do environmental scans
- General research and preparation of written materials
- Assisted in preparation of training materials/PowerPoint

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$21.79 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>N/A</u>					<u>N/A</u>

<u>No. of Vol.</u>	<u>Total Hours</u>	<u>Total Value = \$</u>	<u>N/A</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>150</u>	<u>\$3,268.50</u>
2b.			
2c.			
Total Vol.	<u>1</u>	<u>Total Hours 150</u>	<u>Total Value = \$ 3,268.50</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$ N/A

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2 hours per month X Rate \$57.99 = \$ 115.98

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours _____ X Rate _____ = \$ N/A

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>N/A</u>	<u>N/A</u>

TOTAL OF OTHER PROGRAM COSTS = \$ N/A

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 115.98
 (add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 3,268.50
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ N/A
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 115.98

TOTAL PROGRAM BENEFIT

\$ 3,152.52

6. **RECRUITING:**

Please describe your recruiting programs:

The recruiting programs were the County website, word of mouth, and Departmental referrals.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

N/A

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Priscilla JaszKowiak
Phone Number (619) 531-6256 Mail Stop: A-6 E-Mail: priscilla.jaszKowiak@sdcounty.ca.gov
Volunteer Coordinator: Kathy Flannery
Phone Number (619) 685-2441 Mail Stop: A-6 E-Mail: Kathleen.Flannery@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

Sarah J. [Signature]
DEPARTMENT HEAD SIGNATURE

7/13/12
DATE