



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2011 - JUNE 30, 2012  
Deadline: 2012 July 13, 2012 PM 3 12**

THOMAS J. PASTUSZKA

**1. DEPARTMENT/COURT INFORMATION: OF THE BOARD OF SUPERVISORS**

Department/Court: Parks and Recreation

Division/Unit: Operations

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 3125          Hours 97,014          X \$ 21.79          = \$ 2,113,936

Types of work performed by GENERAL VOLUNTEERS in this category:

Work performed includes, but is not limited to, customer service, open and close parks, clean and maintain campgrounds and day use areas, operate park maintenance equipment, spread mulch, assist with tree removal, tree nursery, plant trees and native plants, removal of invasive plants, maintain and repair irrigation, landscape, maintain and operate hand tools, clerical, campground entry booth, haul trash, recycle, paint structures and picnic tables, provide historic tours, interpretive hikes, public relations, provide arts and crafts classes and programs, coach youth sports activities, mentor youth, facilitate special events, wildlife surveys, habitat restoration, gardening, clear and maintain trails, building custodial, oversee community service projects, create and install kiosks and benches, provide demonstration of period clothing, hand crafts, music, equipment, boat dock operations, dispensing park and program information, answer phones, data entry, community meetings, night security, install fencing, park and trail patrol, gift store operations, weed abatement, clean campsites, remove graffiti, and pool maintenance.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.                  Hours 16,097          X \$ 21.79          = \$ 350,754

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Type of work performed, but is not limited to, general park clean up, weed abatement, clean restrooms and barbeque areas, gardening, sort recyclables, remove invasive trees/plants, spread mulch, prune trees, rake, sweep, plant trees, power wash, storm debris clean up, irrigation maintenance and repair, clean storm water conveyance, hall preparation, paint structures and picnic tables, and trail maintenance.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the

position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Organ repair	6		\$100/hr		\$600
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
No. of Vol.	1		Total Hours	6	Total Value = \$600

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

There is an historic organ, circa 1890, at Rancho Guajome Adobe, in Vista. Our department is fortunate to have a docent who is skilled in this regard. This Spring he spent 6 hours repairing intricate mechanisms of this organ. It will continue to be enjoyed by all who visit this county park.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	3,125	97,014	\$2,113,936
2b.	NA	16,097	\$ 350,754
2c.	1	6	\$ 600
<b>Total Vol.</b>	<b>3,126</b>	<b>Total Hours 113,117</b>	<b>Total Value = \$ 2,465,290</b>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Stuffed Animals</u>	Value: <u>\$25</u>
Item Donated: <u>Board Games &amp; Sports Equipment</u>	Value: <u>\$150</u>
Item Donated: <u>Wood &amp; Stain for Historic Benches</u>	Value: <u>\$130</u>
Item Donated: <u>Rose bushes</u>	Value: <u>\$22</u>
Item Donated: <u>Christmas Tree</u>	Value: <u>\$80</u>
Item Donated: <u>Rose bushes</u>	Value: <u>\$22</u>
Item Donated: <u>Metallic paint</u>	Value: <u>\$41</u>
Item Donated: <u>Pumpkins</u>	Value: <u>\$100</u>

Item Donated: <u>Hardware</u>	Value: <u>\$31</u>
Item Donated: <u>Concrete</u>	Value: <u>\$500</u>
Item Donated: <u>Victorian ceiling medallion</u>	Value: <u>\$22</u>

TOTAL VALUE = \$1,123

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 4,981 X Rate \$57.00 = \$283,917

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2,080 X Rate \$59.53 = \$123,822

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Uniform Items</u>	<u>\$5,557</u>
<u>DHR Invoices-Volunteer Background Checks</u>	<u>\$4,123</u>
<u>Memberships &amp; Subscriptions</u>	<u>\$ 60</u>
<u>Advertising-Volunteer Recruitment</u>	<u>\$ 369</u>
TOTAL OF OTHER PROGRAM COSTS=	\$10,109
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$417,848

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>2,465,290</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ <u>1,123</u>
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ <u>417,848</u>

**TOTAL PROGRAM BENEFIT**

\$ 2,048,565

**6. RECRUITING:**

Please describe your recruiting programs:

Volunteer Program flyers were distributed to all County parks and community centers; recruitment material provided at Health & Lifestyle Expos and Fairs, I Love A Clean San Diego Creek to Bay Cleanup, and other events; networked with other agencies; circulated recruitment advertising through Workamper Magazine and Workamper.com, VolunteerMatch, Volunteer San Diego, County Parks and Recreation Program Guide, Idealist; Craig's List; created site specific recruitment flyers; utilized department website; mailed recruitment flyers to local outreach facilities, such as Veterans of Foreign Wars, AMVETS, community centers, faith based groups, and continuing education institutions, such as Palomar Community College. We utilized Twitter and Facebook to notify the connected public about volunteer opportunities. Press releases were also used for specific volunteer events, such as National Trails Day.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

San Diego State University students assisted our department by preparing a Discovery Kit for Lindo Lake that will be used to teach youth about the environment. They also assisted with the Battle of the Bands at the Lakeside Community Center and the Energy Savings Adventure Campout.

Volunteers assisted with the annual Haunted Trail at Dos Picos; Vallecito Days at Vallecito Stage Station; Rancho Christmas, Adobe Days and Dia de los Muertos at Rancho Guajome Adobe; and holiday related activities at our community centers in Lakeside, Spring Valley and Fallbrook

There were several parks that hosted work sites for disabled volunteers. Moving Towards Independence served at Lindo Lake; Saint Madeline Sophie served at Lindo Lake; and Interface served at Dos Picos Park.

Teens On Trails encourages youth to get out on our trails while providing trail maintenance. There were two Teens On Trails projects: one in Ramona relating to the Creek to Bay Cleanup and the second was the Lakeside Rec Club's Super Crew who worked on the trails in the Lakeside Linkage Open Space.

Many schools provide service in our parks including: Francis Parker Middle School; High Tec High; Dehesa Charter School; Mt Carmel High School (Tu B'Shevat); Torrey Pines School; Granite Hills High School; and Watershed School from Boulder, Colorado who planted native plants at San Elijo Lagoon as part of their San Diego County class trip.

Corporations find county parks to be a great place to give back to their communities. Trail maintenance, planting trees and shrubs, and park clean ups were performed by such corporations as Motorola, Eli Lily, Medtronics and Meketa Investment Group.

Boy scout, cub scout and girl groups provided many hours of service including planting oak trees and native plants; trail bridge construction and installation; park cleanups; spreading mulch; weeding; participation in special events such as Adobe Days, Creek to Bay Cleanup; and National Trails Day.

Eagle Scouts completed at least 9 projects at county parks, including the creation of a butterfly garden at Sweetwater Summit; trail rehabilitation at Guajome Regional Park and San Dieguito Park; installation of a French drain and retaining wall at San Dieguito Park; and the mile marker restoration, including QR codes at Los Peñasquitos Canyon Preserve.

The military continues to support County Parks by providing service such as trail maintenance, trash removal, native plantings, and assisting with special events. This includes the military YMCA at Los Peñasquitos Canyon Preserve, the Marine Corp at Rancho Guajome Adobe, and the Navy at Tijuana River Valley.

Advocacy groups provided a number of park cleanups and trail work. These groups include: Surfriders, Wildcoast, Lakeside River Park Conservancy, Blossom Valley Riders, "Carrie's Group", Ramona Trails Association, Backcountry Horsemen of California, San Elijo Lagoon Conservancy, and Tijuana River Valley Equestrian Association.

Service groups, such as Rotary, Kiwanis and Ramona 4H, VFW Scouts; and church groups such as Church of Latter Day Saints, Bethlehem Lutheran Church and the San Diego Church of Christ completed many projects that benefitted our parks, including trail maintenance, park cleanups, planting trees, native plants and acorns, pruning shrubs, and removing invasive plants.

In this last fiscal year we added 159 new volunteers to our roster, including 31 park hosts, 16 patrol volunteers, 10 docents and 7 coaches.

County Parks benefitted from the efforts of both Cal Fire and the California Conservation Corp who contributed approximately 10,000 and 20,000 hours respectively. Though not counted in the reported volunteer numbers their contributions cannot be overstated.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

~~The Goal for Fiscal Year 2012-13 for our volunteer program is 3,000 volunteers providing 96,035 hours of service.~~

Enhance parks image and safety through public partnerships whereby 1,040 hours of service contributions are provided for removal of graffiti, homeless encampments, weed abatement, debris and exotic or non-native plant species.

Create safer parks and preserves by providing extra security through volunteer patrol, contributing 5,000 volunteer patrol hours annually.

**9. GENERAL INFORMATION:**

Name of Person Completing Report: Cheryl Wegner  
Phone Number: 858-966-1335 Mail Stop: O-29  
E-Mail: cheryl.wegner@sdcounty.ca.gov

Volunteer Coordinator: Cheryl Wegner  
Phone Number: 858-966-1335 Mail Stop: O-29  
E-Mail: cheryl.wegner@sdcounty.ca.gov

**9. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7/12/12  
DATE