



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2012 - JUNE 30, 2013
Deadline: July 12, 2013
2013 JUL 18 AM 8 34
J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Registrar of Voters
Division/Unit: Election Svcs-PW Recruitment & Precinct Svcs-Maps & Polls

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol	45	Hours	360	X	\$22.14	=	\$7,970.40
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Types of work performed by GENERAL VOLUNTEERS in this category:

Election night processing of voted ballots involving various clerical/computer tasks, unloading and deprocessing election supplies and ballot scanning.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol		Hours		X	\$22.14	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value	=	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	45	360	\$7,970.40
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Vol.	45	Hours 360	Total Value = \$7,970.40

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$7,970.40</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$57,100.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$818.40</u>

TOTAL PROGRAM BENEFIT

\$64,252.00

6. **RECRUITING:**

Please describe your recruiting programs:

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Poll Worker Stipends (24 total)</u>	Value: <u>\$2,430.00</u>
Item Donated: <u>Use of 781 poll sites valued @ \$70 each</u>	Value: <u>\$54,670.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$57,100.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 8 X Rate \$14.25 = \$114.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 40 X Rate \$17.61 = \$704.40

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
TOTAL OF OTHER PROGRAM COSTS	<u>\$0.00</u>

d. TOTAL OF VOLUNTEER PROGRAM COST = \$818.40
(add 4a, 4b, and 4c)

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2013-14:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of person completing report: Sirenia Jimenez, Pamela Jordan, Monica C. Garcia
Phone: 858/694-3423 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.gov
Volunteer Coordinator: Monica C. Garcia
Phone: 858/694-3423 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/17/13

DATE

