



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

COUNTY OF SAN DIEGO

2014 JUL 22 PM 7 27

CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
 Division/Unit: Child Welfare Services / Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	61 Hours	1,704	X	\$22.55	=	\$38,425.20
-------------	----------	-------	---	---------	---	-------------

Types of work performed by GENERAL VOLUNTEERS in this category:

The Polinsky Children's Center (PCC) Volunteer Program compliments the activities of the individual cottages and needs of the children. PCC volunteers bring special skills in areas such as tutoring, music, arts, crafts, storytelling, recreational assistance, and horticulture. An example includes a volunteer horticulturalist who shares her skills and passion for gardening by working alongside the staff and children in planting and maintaining the PCC Community Garden. Retired librarians assist in management of the PCC Library. Volunteers model appropriate social skills and assists in creating a comfortable, interesting environment for the children, while participating in program activities.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours	0	X	\$22.55	=	\$0.00
-------------	---------	---	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A	0		\$0.00		\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.	0	Total Hours	0	Total Value =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	61	1,704	\$38,425.20
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	61	Hours 1,704	Total Value = \$38,425.20

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>N/A</u>	Value: <u>\$0.00</u>
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>N/A</u>	<u>\$0.00</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$38,425.20</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$24,585.00</u>

TOTAL PROGRAM BENEFIT

\$13,840.20

6. RECRUITING:

Please describe your recruiting programs:

The Polinsky Children's Center is fortunate to have the support of many prominent community organizations and individuals, which results in a continually successful word-of-mouth campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

This past year, PCC participated in the Intergenerational Garden Project which created a hands-on community garden experience with volunteer seniors and youth residents. The project encouraged the exploration of healthy eating of fresh vegetables, fruits, legumes, and whole grains, while decreasing the risk of obesity and preventable disease. Participants enjoyed healthy cooking classes as well. In addition, PCC's Santa's Workshop Toy Drive was a huge success again this year. Volunteers collected, organized, and wrapped a record number of gifts. Lastly, PCC volunteers participated in the Polinsky Children's Center annual Volunteer of the Year event which is a coveted volunteer award.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Polinsky Children's Center shall continue to provide consistent and quality volunteer support for the residents and programs at Polinsky Children's Center, including management of the Polinsky Library and Community Garden. Support for the book sharing collaboration between Polinsky and the San Diego County Probation Department will continue. This upcoming year, PCC will have its first Open House for volunteers to create an opportunity for collaboration and idea sharing. In addition, a volunteer "Communication Board" and "Activity Cabinet" are being established to enhance communication with volunteers as well as highlight their great work. Ongoing training and recognition for our volunteers will continue.

9. GENERAL INFORMATION:

Name of person completing report: Linda Gonzales
Phone: (858) 874-1058 Mail Stop: O-78 E-Mail: Linda.Gonzales2@sdcounty.ca
Volunteer Coordinator: Linda Gonzales
Phone: (858) 874-1058 Mail Stop: O-78 E-Mail: Linda.Gonzales2@sdcounty.ca

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/18/14
DATE

