

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	The Urban Collaborative Project	For the purchase of office equipment, landscaping equipment and other materials including desks, laptop computers, office chairs, computer software, printers, printer ink, copy paper, projector and screen, rakes, shovels, wheelbarrows, roto tiller, weed whackers, tables, benches and canopies	\$14,000.00	8/4/2015(10)
1	Parent Institute for Quality Education	For website infrastructure upgrades	\$23,247.00	8/4/2015(10)
1	Connecting Hope	For the purchase of one truck to pick up trash, debris, and haul waste	\$18,964.00	8/4/2015(10)
1	Urban Corps	For the purchase of brush management tools and safety gear such as chainsaws, chainsaw chains and bars, weed whackers, safety chaps, limb saws, chain saw bar oil and fuel mix, safety hard hats, trimming pole saws, rakes, and tri-blades for youth crews to implement fire fuel reduction projects	\$9,489.00	8/4/2015(10)
1	Bonita Vista High School Vocal Music Boosters	For marketing costs associated with Bonitafest 2015 including printing, banners and posters	\$5,000.00	8/4/2015(10)
1	Sunnyside Saddle Club	For the purchase of materials to renovate the onsite metal storage shed including paint, tie rails for horses, additional circuits, watering system, and office supplies including a new computer, printer, software and refrigerator	\$10,000.00	9/15/2015(15)
1	Coronado Playhouse (COMMUNITY THEATRE)	For the purchase of lighting and projectors	\$20,500.00	9/15/2015(15)
1	Walden Family Services	To purchase and install new office furniture, laptops, phone system, and servers for new office space located at 5525 Gibbs Ave. San Diego, CA 92123	\$10,000.00	9/15/2015(15)
1	4 Walls International	To purchase a 12-passenger van, trailer for tools, trailer hitch and bench seat for van	\$9,475.00	9/15/2015(15)
1	City of Imperial Beach	For lighting and sound costs associated with the Symphony by the Sea	\$5,000.00	9/15/2015(15)
1	The PGK Dance Project	For costs associated with the printing of flyers, brochures, and ticket vouchers for The PGK Project Passport Program promoting dance access and engagement	\$3,500.00	10/27/2015(10)
1	MANA de San Diego	For the purchase of computer supplies and office equipment including computers, monitors, software, wireless keyboards and external hard drives, PA system, easel carrying case, wireless presenter and laptops with accessories such as a wireless mouse and laptop case	\$9,300.00	10/27/2015(10)
1	2-1-1 San Diego	For the purchase and installation of a generator at 3860 Calle Fortunada, 92123	\$50,000.00	10/27/2015(10)
1	Just in Time for Foster Youth	To purchase 100 mattresses, box springs and metal frames to provide to youth participating in the My First Home program	\$15,000.00	10/27/2015(10)
1	Chula Vista Rotary Foundation	For the purchase of approximately 275 bicycles and helmets for their 37th Annual Bike Give Away	\$6,000.00	10/27/2015(10)
1	Mission Edge San Diego	To provide one-time support for the Three Wise Men Foundation including the purchase of banners, brochures, posters, t-shirts, awards and plaques, and pop-up tents for their inaugural Veteran's Day Tribute.	\$5,000.00	10/27/2015(10)
1	San Diego Military Advisory Council	For costs associated with the printing and reproduction of their annual Economic Impact Study	\$2,500.00	10/27/2015(10)
1	Central Commercial District Revitalization Corporation	For the purchase of a truck, water wagon, banners and trees	\$40,000.00	12/15/2015(30)

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1	The Urban League	To provide one-time support to the Community Assistance Support Team (CAST) for the purchase of equipment and supplies including tablets, mobile printers, ID Badge machine, projectors and screens, jackets and t-shirts, logo design, website design, computer software, printer paper and highlighters, ink cartridges, presentation easel, flip charts, Bluetooth hardware, mobile printers, canopy, portable tables and clothes, chairs, logo radios, television, television camera, telephones, computers, monitors, software, wireless keyboards and external hard drives, PA system, easel carrying case, wireless presenter and laptops with accessories such as a wireless mouse and laptop case	\$15,000.00	12/15/2015(30)
1	ElderHelp of San Diego	For the purchase of supplies and equipment including computers and monitors, tablets, printers, laptops and iPads, envelopes, letterhead, business cards, brochures, post cards, desks and website design and development	\$20,000.00	12/15/2015(30)
1	Mandate Project Impact, Inc.	For the purchase of a MacBook computer & software, midi controller, microphone and audio equipment for their youth Mentorship/Internship Program	\$10,650.00	12/15/2015(30)
1	San Diego Young Artists Music Academy	For equipment and supplies for the youth snack bar including an ice cream dipping cabinet, cheese dispenser, refrigerated merchandiser, hot dog broiler and bun warmer, microwave, paint supplies, folding table and sink	\$12,072.00	12/15/2015(30)
1	The YMCA of San Diego County	For capital improvements that will include a new gymnasium, wellness center, community multipurpose room, teen center, child watch center and playground, and other amenities at the Jackie Robinson Family YMCA located at 151 YMCA Way in San Diego	\$250,000.00	12/15/2015(30)
1	Living Coast Discovery Center	For a utility for exhibit and grounds maintenance, facilities upgrades, upgrades and repairs to educational exhibits and air conditioning for multipurpose room and offices at 1000 Gunpowder Point Drive in Chula Vista	\$52,484.00	12/15/2015(30)
1	Angels Foster Family Network	For the purchase of furniture and equipment including tables, seating, two audio visual projectors and storage cabinets for their conference room and training facility	\$26,400.00	1/26/2016(17)
1	Maritime Museum of San Diego	For the costs associated with repairing the Star of India sailing ship	\$50,000.00	1/26/2016(17)
1	Boys and Girls Clubs of Greater San Diego	For costs associated with upgrading their fire sprinkler suppression system at the National City branch located at 1430 D Avenue in National City	\$203,412.00	1/26/16(17)
1	Partnerships with Industry	For the purchase of a forklift for their work and training center	\$17,500.00	1/26/16(17)
1	Operation Engage America	For costs associated with a website build and design	\$10,322.00	1/26/16(17)
1	City of Imperial Beach	For the costs associated with removing fencing along the Bayshore Bikeway	\$23,550.00	1/26/16(17)
1	Bonita Historical Society	For the purchase of lighting fixtures, an office printer, outside storage containers for art supplies and repairs and upgrades to their safety center including walls, windows air ducts, overhead lighting, carpet and doors	\$3,600.00	1/26/16(17)
1	Chula Vista American Little League	For the purchase of baseball and landscaping equipment including lawnmowers, weed whackers and watering supplies, pitching machines and team equipment in addition to repairing the batting cages, scoreboards, baseball field and awnings, snack bar, and upgrades to security equipment and lighting	\$17,500.00	1/26/16(17)

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1	County Library	For the purchase of an opening day collection of circulation materials including books and DVDs in addition to a literacy-themed mosaic mural at the Imperial Beach Branch library	\$150,000.00	3/01/2016(13)
1	The Arc of San Diego	To assist with capital costs to renovate the Ruth Gerber Family Center at 1280 Nolan Avenue in Chula Vista	\$100,000.00	3/01/2016(13)
1	I Love a Clean San Diego	For the purchase of supplies and materials including gloves, hand sanitizer, sunscreen, paint, paint rollers, trays, garden tools, wheel barrels, buckets, trash bags, hanging scales, t-shirts, scout patches and printing materials for the Creek to Bay Cleanup 2016	\$7,025.00	3/01/2016(13)
1	California District 42 Little League	For capital improvements to the Challenger Division baseball field including chain link fencing surrounding the perimeter	\$10,000.00	3/01/2016(13)
1	Kyoto Symposium Organization	For programs, brochures, envelopes, invitations and related materials associated with the Kyoto Prize Symposium	\$2,250.00	3/01/2016(13)
1	Department of Parks and Recreation	For the Otay Ranch Preserve Trail Alignment Study to connect regional trails to the Otay Ranch Preserve in East Otay Mesa	\$200,000.00	3/01/2016(13)
1	County Library	To develop a feasibility study for the expansion of the Bonita-Sunnyside Branch Library for a larger Kids and Families Area to include necessary code and entitlement requirements and conceptual plan	\$100,000.00	4/26/2016(13)
1	San Diego Council on Literacy	For the purchase of school supplies, books and laptop computers and accessories to support literacy programs for adults and inner-city youth in National City, Golden Hill and the Diamond community	\$3,513.00	4/26/2016(13)
1	Kitchens for Good	For the costs associated with the expansion of their existing kitchen facility including a countertop griddle, convection oven, walk in cooler, shelving and equipment stands, and updating the fire suppression system located at 404 Euclid Avenue in San Diego	\$40,000.00	4/26/2016(13)
1	BAME Community Development Corporation	For capital improvements to the Gilliam Community Garden and Gathering Space including the purchase and installation of irrigation, maintenance equipment and supplies, outdoor stage and lighting located at 2385 Imperial Avenue in San Diego	\$15,000.00	4/26/2016(13)
1	Alzheimer's San Diego	For the purchase of Global Positioning System (GPS) devices for the Wandering Prevention Pilot Program for families coping with Alzheimer's and dementia	\$10,000.00	4/26/2016(13)
1	San Diego Regional Chamber Foundation	For the purchase of laptops, hardware, printers, tables, chairs, wall paint and software to support the expansion and enhancement of internship office area located at 402 Broadway, Suite 1000 in San Diego	\$15,000.00	4/26/2016(13)
1	YMCA of San Diego County	For construction of a year-round cabin at YMCA Camp Surf located at 560 Silver Strand Boulevard in Imperial Beach	\$130,000.00	5/10/2016(14)
1	City of Imperial Beach	To purchase materials and supplies for the Fiesta del Mar Celebration including booths for artisans and non-profit organizations, restroom infrastructure improvements, fencing, and production costs for the music festival including sound and musicians	\$5,000.00	5/10/2016(14)

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1	Mabuhay Foundation	For the costs associated with the Mabuhay Festival at Kimball Park in National City including printing of marketing materials, flyers, handouts, posters, programs and banners	\$5,000.00	5/10/2016(14)
1	San Diego Blood Bank	For purchase of one refrigerated blood storage system located at 3636 Gateway Center Drive in San Diego	\$20,000.00	6/21/2016(19)
1	Team AMVETS	for the purchase of mattresses, bedding, housewares and furniture for the My First Home Program housing homeless veterans	\$10,000.00	6/21/2016(19)
1	Children's Initiative, The	For the purchase of office furniture including workstations, cubicles, partitions, conference tables, chairs, storage aids and shelving for the office space located at 4438 Ingraham Street in San Diego	\$25,000.00	6/21/2016(19)
1	Outdoor Outreach	For the purchase of aquatic recreation safety equipment including kayaks, life vests, surfboards, wetsuits, kayak paddles, trailer and kayak rack for summer aquatic programs for youth from urban communities	\$19,992.00	6/21/2016(19)
1	South Bay Community Services	For capital improvements to La Posada, supportive housing located at 135 Averil Road in San Ysidro, Casa Nueva emergency shelter and transitional housing for homeless families and victims of domestic violence located at 19 Fourth Avenue in Chula Vista, and Casa Estable affordable housing units located at 1260 Calla Avenue in Chula Vista	\$48,414.00	6/21/2016(19)
1	Otay Mesa Chamber of Commerce	For costs associated with establishing a maintenance assessment district in Otay Mesa	\$15,000.00	6/21/2016(19)
1	San Diego Youth Symphony	For costs associated with printing marketing materials for current season including brochures, invitations, posters and flyers	\$4,141.00	6/28/2016(17)
1	Ocean Discovery Insitute	For purchase of audio visual equipment for the Ocean Alcove at the Living Lab located at 4255 Thorn Street in San Diego to include multi-panel television screens, surround sound system, cameras, cabling and servers to support the technology	\$35,000.00	6/28/2016(17)
1	New Americans Museum	For the purchase of technology infrastructure and capital improvements including lighting, equipment, software, signage and hardware for digital narratives	\$35,000.00	6/28/2016(17)
1	Kids Turn San Diego	For the purchase of a brand book, promotional flyers, posters and pamphlets including both electronic and print versions of all marketing materials, desktop computer, laptop computers and carrying cases, an LCD projector, portable printer, storage unit, rolling carts and conference table folding chairs	\$5,000.00	6/28/2016(17)
1	Jacobs Center for Neighborhood Innovation	For the construction of The Chollas Realm, a public art gateway along Chollas Creek located at 5010 Market Street in San Diego	\$25,000.00	6/28/2016(17)
1	Sweetwater Valley Civic Association	For costs associated with website design and upgrades	\$6,927.00	6/28/2016(17)
1	Arts for Learning	For the purchase of office equipment, supplies and capital expenses for their new office space located at 4305 University Avenue in San Diego to include door and wall construction, shelving and desks, conference table, stickers, banners, envelopes and folders	\$5,000.00	6/28/2016(17)
1	Bonita Vista Club Blue	Returned funds	(\$107.00)	6/24/2014(15)** 9/15/15(15)
1	Diamond Business Association	Returned funds	(\$446.60)	6/24/2014(15)** 9/15/15(15)

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1	Caltrans	Rescind grant	(\$5,000.00)	5/5/2015(10)*** 10/27/15(10)
1	Episcopal Community Services	Returned funds	(\$20.32)	6/9/2015(10)** 10/27/2015(10)
1	RISE Urban Leadership Institute of San Diego	Returned funds	(\$10,920.19)	4/7/2015(14)** 4/26/2016(13)
1	The Urban Collaborative Project	Returned funds	(\$233.00)	8/4/2015(10)** 6/21/2016(19)
<b>DISTRICT 1 TOTAL</b>			<b>\$2,016,727.00</b>	
2	Grossmont Union High School District	For the replacement of an artificial turf field at El Capitan High School	\$200,000.00	7/21/2015 (8)
2	City of Poway	For two music bands, lighting, and food for the athletes and sponsors	\$6,000.00	7/21/2015 (8)
2	Alpine Elementary School PTA	For the Alpine Elementary School artificial turf field and running track	\$77,295.04	7/21/2015 (8)
2	Noah Homes, Inc.	To assist in the construction of Memory Care Homes for adults with intellectual and developmental disabilities, including Alzheimer's disease and other related dementia	\$50,000.00	10/27/2015(9)
2	Carter-Smith VFW Post No. 5867	To assist in the removal of the existing roof that is in extreme disrepari and install a class "A" fire rated roof system at the Carter-Smith VFW Post No. 5867 located at 12650 Lindo Lane in Lakeside	\$14,000.00	10/27/2015(9)
2	STEAM Academy at La Presa (LA MESA-SPRING VALLEY SCHOOLD DISTRICT)	To assist with the installation of a synthetic turf athletic field and decomposed granite track	\$100,000.00	11/17/2015(18)
2	Helix Charter High School	To assist with the installation of a synthetic turf athletic field and track	\$300,000.00	11/17/2015(18)
2	Patriot Baseball League	To assist with the installation of a new irrigation system for the San Carlos ball field	\$65,410.00	11/17/2015(18)
2	St. Madeleine Sophie's Center	To assist with the construction of a new locker room building for the Aquatics Complex at 2119 East Madison Avenue in El Cajon	\$100,000.00	11/17/2015(18)
2	City of Santee	To assist with the engineering and installation of a basketball court and outdoor exercise equipment at the proposed Via de Cristina Park	\$64,413.00	11/17/2015(18)
2	Jamul-Dulzura Union School District	To assist with the replacement of the granite track with a new synthetic track at Oak Grove Middle School	\$250,000.00	11/17/2015(18)
2	San Dieguito River Vally JPA	To purchase a van to provide transportation for the Watershed Explorers Program	\$61,012.32	11/17/2015(18)
2	Cajon Valley Union School District	To assist with the replacement of the Madison Elementary School's recreational playing surfaces with grass turf	\$200,000.00	11/17/2015(18)
2	College Area Community Garden	For funds to purchase materials and supplies for the enhancement, maintenance and expansion of the garden	\$9,500.00	11/17/2015(18)
2	Alpine Library Friends Association	For computer lab equipment at the new Alpine branch library	\$21,000.00	11/17/2015(18)
2	Boys and Girls Club of Greater San Diego	To assist with the renovation of the Club K space at the Ramona branch	\$12,820.00	11/17/2015(18)
2	East County Community Tennis Association	For the repair and upgrade of tennis courts and lighting systems at Helix Charter High School at 7323 University Avenue in La Mesa, CA 91942	\$89,497.00	12/15/2015(28)
2	County Library	For the potential acquisition of property in Casa de Oro for a new Casa de Oro library	\$125,000.00	12/15/2015(28)
2	County Library	For the potential acquisition of property in Lakeside for a new Lakeside library	\$125,000.00	12/15/2015(28)

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2	Alpine Women's Club	To assist with the repair of the Alpine Women's Club parking lot and driveway at 2156 Alpine Boulevard in Alpine, CA 91901	\$800.00	12/15/2015(28)
2	Kiwanis Club of Alpine Foundation, Inc.	For the expansion of the Alpine Veterans Wall of Honor located at 2590 S Grade Rd, Alpine, CA 91901	\$16,919.00	1/26/2016(15)
2	Rolando Community Council	For materials for the Rolando Street Fair located at 4800 Rolando Boulevard, San Diego, CA 92115	\$3,500.00	3/1/2016(12)
2	La Mesa Arts Foundation	For lighting and sound equipment at the La Mesa Arts Academy located at 4200 Parks Avenue in La Mesa, CA 91941	\$28,708.30	3/1/2016(12)
2	Wynola Water District	To partially offset the costs for refurbishing, recoating, and resealing two water storage tanks located at 4839 Glenside Road, Santa Ysabel, CA 92070	\$50,000.00	4/12/2016(13)
2	Pacific Southwest Railway Museum	to purchase and install security doors, alarms and cameras at 750 Depot Street, Campo, CA 91906	\$23,908.59	6/21/2016(18)
2	Grossmont Hospital Foundation	to renovate and upgrade Sharp Grossmont Hospital's Behavioral Health Services Older Adult Program lounge area at 5555 Grossmont Center Drive, La Mesa, CA 91942	\$13,995.00	6/21/2016(18)
2	City of Poway	to partially offset the construction costs of the Tony Gwynn Memorial Project at 14644 Lake Poway Road, Poway, CA 92064	\$5,000.00	6/21/2016(18)
2	Caltrans	Rescind grant	(\$5,000.00)	5/5/2015(8)*** 10/27/2015(9)
2	Grossmont Hospital Foundation	Returned funds	(\$8,768.19)	12/01/2014(25)** 3/01/2016(12)
2	Kiwanis Club of Ramona Foundation	Returned funds	(\$0.98)	12/2/2014(25)** 4/12/2016(13)
<b>DISTRICT 2 TOTAL</b>			<b>\$2,013,778.25</b>	
3	San Dieguito Union High School District	For improvements at the Solana Beach Library, located at 157 Stevens Ave. Solana Beach, CA 92075, including two new study rooms, a new staff workroom, lobby renovations, expanded display space for popular materials and a bigger bookstore for the Friends of the Solana Beach Library	\$200,000.00	7/21/2015 (9)
3	Poway Unified School District	To provide transportation for this summer's Special Olympics World Games athletes, coaches and delegates	\$1,808.37	8/4/2015(11)
3	Encinitas Community Garden	For construction of a community garden including garden plots, fencing, landscaping, walkways, irrigation, materials and garden supplies. The garden is located at 441 Quail Gardens Drive, Encinitas, CA 92024	\$30,000.00	8/4/2015(11)
3	San Diego County Medical Society Foundation	To purchase race materials and promotional materials for the 2nd annual "Solana Beach Sunset 5K Run/Walk," including T-shirts, medals, race bibs, and printing of 25,000 rack cards and fliers	\$15,000.00	8/4/2015(11)
3	Surfing Madonna Oceans Project	For the cost of the 1K/5K/10K and 10 Mile Beach Run/Walk shirts and medals for participants	\$15,000.00	8/4/2015(11)
3	Walden Family Services	To purchase and install new office furniture, laptops, phone system, and server costs to outfit new office space located at 5525 Gibbs Ave. San Diego, CA 92123	\$10,000.00	8/4/2015(11)

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3	California Center for the Arts, Escondido Foundation	To purchase and install a sprung dance floor located at 340 North Escondido Blvd., Escondido, CA 92025	\$10,000.00	9/15/2015(14)
3	Helen Woodward Animal Center	To purchase pop-up tents, flatbed carts, tables and commemorative T-shirts for the annual Surf Dog Surf-A-Thon	\$6,268.00	9/15/2015(14)
3	Interfaith Community Services	To repurpose an existing building to serve as the new Veteran and Family Resource Center located at 250 N. Ash Street, Escondido, CA 92027	\$150,000.00	9/15/2015(14)
3	La Costa Dreams, Inc.	For design and printing costs including: graphic design for promotional programs, fliers, banners and posters, as well as costs associated with a website upgrade, and video trailer development to promote the annual La Costa Film Festival	\$3,500.00	9/15/2015(14)
3	Rancho Bernardo Business Association	For the development and printing of brochures, programs, signs and promotional fliers to promote the annual Thanksgiving luncheon	\$3,125.00	9/15/2015(14)
3	Rancho Bernardo Sunrise Rotary Club	For the cost of promotional giveaways including t-shirts, commemorative glasses, beverage cozies and bottle openers, and the design and printing of promotional fliers, brochures and wristbands, and the purchase of canopies for the annual Rancho Bernardo Craft Beer Festival	\$5,000.00	9/15/2015(14)
3	Voices for Children	For the design, production, and installation of banners in Third District neighborhoods including Encinitas, Leucadia, Cardiff, Mira Mesa, Rancho Penasquitos, and University City	\$13,100.00	9/15/2015(14)
3	Angels Foster Family Agency	For the purchase of toys, furniture and other items for the nurturing and care of infants	\$20,450.00	9/29/2015(14)
3	Asian Heritage Society	For the production of an event booklet, marketing materials for print and social media, website development and software, production and printing of invitations, production of plaques, audiovisual equipment, stage sets, table decor, computer software and hard drives	\$15,000.00	9/29/2015(14)
3	City of Solana Beach	For the construction of the La Colonia Park Veterans' Honor Courtyard located at 715 Valley Avenue, Solana Beach, CA 92075	\$100,000.00	9/29/2015(14)
3	Mira Mesa Town Council	For the design, purchase and installation of banners to promote civic pride in the Mira Mesa Banner District	\$7,500.00	9/29/2015(14)
3	North County LGBTQ Resource Center	For the development and printing of fliers, posters and for the purchase of new office equipment including filing cabinets, furniture, computers, printers, copiers and TV screen	\$8,650.00	9/29/2015(14)
3	San Elijo Lagoon Conservancy	To purchase safety equipment and uniforms; nursery irrigation tools and supplies; botanic monitoring tools; electronics and optics; GPS & Wildlife cameras, computers, tablets, binoculars, and spotting scope; print promotional materials; acquire updated reference material; replace educational supplies; and to purchase a water quality data sonde to capture real-time water quality conditions, which is a requirement prior to construction of the San Elijo Lagoon Restoration Project	\$30,000.00	9/29/2015(14)
3	City of Del Mar	For construction costs for the extension of the River Path Del Mar, from Jimmy Durante Boulevard to the Lagoon Viewpoint at Grand Avenue Bridge	\$60,000.00	10/13/2015(13)
3	San Diego LGBT Community Resource Center	To purchase and install HVAC units, a locking security gate, and bathroom sinks at the main Centre Street building, located at 3909 Center Street San Diego, CA 92103	\$25,000.00	10/13/2015(13)

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3	San Diego Science Alliance	To design and print signs, flags and banners, and to purchase a laptop computer and display screen for this year's High Tech Fair	\$5,000.00	10/13/2015(13)
3	211 San Diego	For the purchase and installation of a generator at 3890 Calle Fortunada, 92123	\$50,000.00	11/17/2015(20)
3	ArtHatch	For the purchase and installation of two HVAC units along with air purifiers and two Wi-Fi Thermostats, located at 317 E Grant Ave Escondido, CA 92025	\$8,000.00	11/17/2015(20)
3	California Lookouts Foundation	For facility upgrades and equipment for the newly built batting cages including fencing, turf and netting, padding for steel beams, pitching machines, 40' container shed, pitching mound, rubber mats, hanging mats, batting turf boxes and video recording equipment located at 13500 Camino Del Sur, San Diego, CA 92129	\$28,000.00	11/17/2015(20)
3	California Police Athletic Foundation	For the development and purchase of medals, commemorative ribbons, commemorative challenge coins, printing of programs and athlete credentials for the 50th United States Police & Fire Championships	\$50,000.00	11/17/2015(20)
3	City of Encinitas	For the printing of posters, fliers, advertisement and banners, t-shirts for volunteers, workshop material including sugar skulls, paints, glitter, stickers, crepe paper, tissue paper and scissors, ofrenda supplies including fresh flowers, Surfing Madonna replica, artist materials, tissue paper, candles, tea lights and dance wear and costumes for Ballet Folklorico de San Dieguito for the 2nd Annual Dia de los Muertos	\$15,000.00	11/17/2015(20)
3	Community Resource Center	To purchase manufactured food boxes, packaged food commodities and canned goods, full ingredients for each family to have a Holiday meal; to purchase new toys and for the purchase and installation of a new phone system	\$30,000.00	11/17/2015(20)
3	Connected Through Kids	To purchase supplies for a foster family holiday party including; wrapping supplies, story books for families, dinnerware supplies, craft projects, camera and small photo printer for family photographs, event decorations, stationary and postage	\$4,675.00	11/17/2015(20)
3	Cygnnet Theatre Company	For the printing of the production program booklets and marketing materials, building materials for the set and furniture, new energy efficient compact LED footlights, and to purchase supplies for costumes, wigs and props	\$10,000.00	11/17/2015(20)
3	Del Mar Village Association	For the design, printing and production of printed vouchers, flyers, printed passport, passport station flyers, awards and other printed marketing materials to support the Del Mar Village Holiday Voucher Program and the Santa by the Sea Passport Program	\$7,500.00	11/17/2015(20)
3	Just in Time for Foster Youth	To purchase 100 mattresses, box springs and metal frames to provide to youth participating in the My First Home program	\$5,000.00	11/17/2015(20)
3	Kiwanis Club of Greater Encinitas Foundation	To purchase books that will be used in the treasure chest literacy program	\$5,000.00	11/17/2015(20)
3	Mira Mesa Girls Softball Association	To purchase equipment and programs	\$10,000.00	11/17/2015(20)
3	Mira Mesa Instrumental Music Boosters	To purchase instruments and uniforms	\$25,000.00	11/17/2015(20)
3	North County Economic Development Corporation	For the development and printing of reports, programs, welcome signs, exhibit booth signs, table signs, podium signs, event banners and USB drives with copies of reports and branded giveaway items for the North County Economic Development Corporation Economic Summit	\$13,000.00	11/17/2015(20)
3	Poway Center for the Performing Arts Foundation	For the development and printing of brochures, marketing materials and playbills	\$10,000.00	11/17/2015(20)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	ProduceGood	For the printing of mail out cards, posters, flyers, postage, and instructional video and website/social media development and to purchase picker poles, gloves, buckets, bags, utility carts, pop up tents, folding tables and First Aid kits	\$5,000.00	11/17/2015(20)
3	Rancho Bernardo Business Association	For the drilling of a well, including construction and installation of a well casing, a containment structure and water pump at Webb Park located at 16766 Bernardo Center Drive, San Diego, CA 92128	\$45,000.00	11/17/2015(20)
3	Solana Beach Chamber of Commerce	For the development and upgrade of website that includes installation of a Content Management System	\$10,000.00	11/17/2015(20)
3	City of San Diego	For the research and development of a Film Industry Economic Study	\$20,000.00	12/15/2015(31)
3	Del Mar Community Connections	To purchase popup tents, chairs, tables, a storage shed, roll out mats, wheeled planter boxes and plants to create an outdoor gathering space located at 225 9th Street, Del Mar, CA 92014	\$20,000.00	12/15/2015(31)
3	Mission Edge San Diego	To provide support to the Three Wise Men Foundation including the design and printing of posters and banners, purchase of postage, pop-up tents, awards, plaques and t-shirts for the inaugural Veterans Day Tribute	\$5,000.00	12/15/2015(31)
3	Partnerships With Industry	For the purchase of computers and software	\$5,000.00	12/15/2015(31)
3	Rancho Bernardo High School Foundation	To update the Rancho Bernardo High School Baseball facilities including a new scoreboard, foul ball fencing, dugout rails and concrete	\$20,000.00	12/15/2015(31)
3	San Diego Children's Discovery Museum	For the installation of a solar energy exhibit including the following materials: prism solar panels, inverters, batteries, racking, electrical materials, and monitors, and the design and fabrication of interpretive signage at 320 N. Broadway, Escondido, CA 92025	\$24,000.00	12/15/2015(31)
3	Burn Institute	To purchase smoke alarms, pressure garments, silicone face masks and other supportive medical equipment for low income burn survivors	\$12,500.00	1/26/2016(16)
3	Diversions Theatre	For the printing of postcards, business-sized postcards, street side banners, step-and-repeat banners, envelopes, stationary and business cards	\$12,000.00	1/26/2016(16)
3	ElderHelp of San Diego	For the purchase of supplies and equipment including computers and monitors, tablets, printers, laptops and iPads, envelopes, letterhead, business cards, brochures, post cards, desks and website design and development	\$7,000.00	1/26/2016(16)
3	Escondido West Rotary	To purchase recyclable bags, event-day t-shirts, and for the design and printing of fliers and brochures	\$10,000.00	1/26/2016(16)
3	Jewish Family Service of San Diego	To purchase furniture, including tables and chairs, for two meeting rooms at is main office at 8804 Balboa Avenue, San Diego, Ca 92123	\$8,000.00	1/26/2016(16)
3	North Coast Repertory Theatre	To purchase a lighting control console and dimmer and to upgrade stage lights to an LED system at the theatre located at 987 Lomas Sante Fe Drive, Suite D, Solana Beach, CA 92075	\$24,000.00	1/26/2016(16)
3	North San Diego Chamber of Commerce	For costs associated with producing programs, tickets, wristbands and stationary for San Diego Women's Week; for costs associated with printing invitations, awards and programs for The Celebration of Business; for costs associated with producing awards and printing the program for The Business Salute to Police and Public Safety, and for producing signage for the Think Local First campaign	\$30,000.00	1/26/2016(16)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Old Globe Theatre	To design and create sets and costumes	\$15,000.00	1/26/2016(16)
3	Rancho Penasquitos Little League	For the purchase of league-issued baseball equipment and supplies, uniforms and baseballs and the purchase and installation of a fence located at the ball fields at 12350 Black Mountain Rd., San Diego, CA 92129	\$25,000.00	1/26/2016(16)
3	Resounding Joy	To purchase a laptop computer, public address system and drum kit	\$5,000.00	1/26/2016(16)
3	Team AMVETS	To purchase mattresses, bedding, housewares and furniture for participants of the Welcome Home program in District Three	\$10,000.00	1/26/2016(16)
3	Canyon Crest Academy Foundation	For the purchase and installation of an acoustic shell for the Proscenium Theatre located at 951 Village Center Loop Road, Carmel Valley, CA 92130	\$24,000.00	3/01/2016(14)
3	Employment & Community Options	To purchase iPads for its Voices Through Technology project	\$4,975.00	3/01/2016(14)
3	Kids Turn San Diego	For a brand book, promotional flyers, posters and pamphlets including both electronic and print versions of all marketing materials, and to purchase an all-in-one desktop computer, laptop computers and carrying cases, an LCD projector, a portable printer, a storage unit, rolling carts and conference table folding chairs	\$5,000.00	3/01/2016(14)
3	Kyoto Symposium Organization	For the Kyoto Summit symposium for event programs, brochures, envelopes and invitations	\$4,500.00	3/01/2016(14)
3	North County Education Foundation	For support materials for Super STEM Saturday including parking, pedestrian, event and booth signage; programs; t-shirts, bags, paper, toothpaste, awards, power cords and a quad box; materials to fabricate a new robot, including multiple soldering kits; computers for a CAD training lab; upgrades to the competition pit; and costumes, programs and flyers, sets, and materials for the Community Musical Theatre Performances at California Center for the Arts Escondido	\$15,000.00	3/01/2016(14)
3	San Diego Armed Services YMCA	To replace flooring at the main office located at 3293 Santo Road, San Diego, CA 92124	\$19,000.00	3/01/2016(14)
3	San Diego Fire Rescue Foundation	To purchase personal escape systems (PES) for the San Diego Fire-Rescue Department firefighters and for the design and printing of promotional outreach materials	\$29,000.00	3/01/2016(14)
3	STAR Repertory Theatre	For repairs and upgrades to the roof, restrooms, HVAC, doors, flooring, painting, electrical, parking lot, gate, fence, drywall and attic and to install a security/fire alarm located at 329 East Valley Parkway, Escondido, CA 92025	\$18,000.00	3/01/2016(14)
3	Alliance for Quality Education	For promotional materials consisting of programs, brochures, posters and banners; to purchase recycle bins, trash bags, cleaning supplies and t-shirts to be given to the volunteers; and to obtain projectors, projector screens, computers, laptops, sound systems, a printer/copier, walkie-talkies, a phone system, tents and tables, chairs, table covers, office supplies, decorations, fireworks (materials only) and the purchase and installation of lights for the D6 Night Market	\$5,000.00	4/12/2016(14)
3	American Academy of Pediatrics	To purchase books for its "Reach Out and Read" campaign	\$5,000.00	4/12/2016(14)
3	Assistance League of Rancho San Dieguito	For Operation School Bell to assist children with the purchase of school clothing and shoes	\$8,000.00	4/12/2016(14)
3	Photocharity dba Doors of Change	To create a video to explain the programs Doors of Change provides for homeless youth and to update the organization's website	\$15,000.00	4/12/2016(14)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Encinitas Environment Day	To create signage and to purchase and install software to support new activities at the 10th annual EcoFest	\$10,000.00	4/12/2016(14)
3	Friends of the Cardiff-by-the-Sea Library	To purchase furniture and storage carousels to upgrade the children's section of the library and to purchase tables and seating for the main section of the library	\$16,881.00	4/12/2016(14)
3	I Love a Clean San Diego	To purchase cleanup supplies including: reusable work gloves, 5-gallon plastic buckets, cups for water, hand sanitizer, sunscreen, water, trash grabbers, paint, paint rollers/brushes, drop cloths, and to purchase 1,000 patches to provide to Girl Scouts and Boy Scouts as part of the merit badge program associated with participation in Coastal Cleanup Day	\$975.00	4/12/2016(14)
3	Kiwanis Foundation of Tierrasanta	To purchase stamps, a speaker system, and to create fliers, placemats, envelopes, plaques and certificates for presentation during the Tierrafest and Octoberfest events	\$8,500.00	4/12/2016(14)
3	Mainly Mozart	To purchase a Customer Relations Management system, improvements to the Mainly Mozart Youth Orchestra website and to create programs, brochures, signage, postcards, posters, rack cards, fliers, educational materials and sheet music	\$35,000.00	4/12/2016(14)
3	Pacific Arts Movement	To purchase audio/visual equipment including: wireless mic sets, speakers, mixers and lighting. The equipment would enhance the quality of the audience experience	\$5,000.00	4/12/2016(14)
3	Rancho Coastal Humane Society	For capital improvement costs including materials: contracted labor; contracted consultant and professional services, architectural drawings and construction costs that include under-grounding of utilities and expansion of the facilities at 389 Requeza Street, Encinitas, CA 92024	\$30,000.00	4/12/2016(14)
3	Reality Changers	To purchase an LCD projector, copier and toner, computer charging carts, computers, whiteboards, graphing calculators, markers, walkie talkies, a cart for wheeling items, Rosetta Stone (French and Spanish), computer virus protection, official SAT Reference Guide, Getting Financial Aid Reference Guide, Book of Majors, Apple 15" MacBook Pro, supply cart, wide banners, MS Office, giant banner, Magiccard ID Card maker, ID cards, color ribbon for ID maker and lined paper for student binders	\$20,000.00	4/12/2016(14)
3	San Diego Community College District	To purchase and install equipment required for the physical abilities course to secure the entry level Candidate Physical Abilities Test at the San Diego Miramar College Firefighter Candidate Testing Center 10440 Black Mountain Road, San Diego, CA 92126-2999. Firefighters-in-training need such equipment to complete the (CPAT) through Firefighter Candidate Testing Center (FCTC) to benefit fire departments throughout San Diego County	\$44,000.00	4/12/2016(14)
3	San Diego Symphony Orchestra	To purchase a Clear-Com Digital Wireless Intercom System and a backstage camera system. The equipment will replace aging, rental equipment at the Jacobs Music Center at 1245 Seventh Ave., San Diego, CA 92101	\$15,000.00	4/12/2016(14)
3	San Diego Youth Symphony and Conservancy	To create concert program books, DVDs and CDs to be given away at performances, and to purchase sheet music for students	\$10,000.00	4/12/2016(14)
3	San Dieguito River Park Joint Powers Authority	To purchase and install a water tank, repair a well, repair an office building, replace a roof and complete drainage improvements at the Sikes Adobe Historic Farmstead located at 18372 Sycamore Creed Road, Escondido, CA 92025	\$25,000.00	4/12/2016(14)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Solana Center for Environmental Innovations	To purchase a phone system, van, website redesign, materials for a rooftop garden, rain barrels, grey water systems and solar panels to develop an Eco Container that will be displayed at the San Diego County Fair	\$25,000.00	4/12/2016(14)
3	Solutions for Change	To support the construction of Solutions Farms including the installation of an aquaponics growing system, which requires site preparation, grow-system assembly, hydroponics system installation, aquaculture system assembly and installation and packing and production facility construction for the farm located at 948 La Rueda, Vista, CA 92083	\$45,000.00	4/12/2016(14)
3	University City Community Association	To create and install roadside banners	\$4,336.00	4/12/2016(14)
3	Victim Offender Reconciliation Program of San Diego	To purchase computers, software, furniture, books for volunteer facilitators and for website re-design to support the growth and promotion of restorative justice services and training programs	\$7,500.00	4/12/2016(14)
3	American Legion San Dieguito Post 416	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services for ADA compliance upgrades, installation of HVAC units, condensers and furnaces, and renovating meeting rooms, kitchen, and bathrooms at 210 W. F Street, Encinitas, CA 92024	\$25,000.00	5/10/2016(15)
3	Center for Community Solutions	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to replace the carpet with laminate flooring, to replace the counter tops and cabinets and to purchase and install new refrigerators, stoves, and microwaves for two domestic violence shelters in Escondido	\$25,000.00	5/10/2016(15)
3	City of San Diego	For one-time technology services including software development, application and database development, to purchase tradeshow display kits, banners, table covers, travel cart, exhibit photographs, office equipment including an iPad Pro, keyboard, display stand, and tablet lock, flash drives, banner pens, portable power bank, portable HD Projector, DSLR camera kit and to create brochures to support the development of the San Diego Film Program	\$118,300.00	5/10/2016(15)
3	Elizabeth Hospice	To purchase anatomically-correct medical manikins, lapel mics and accompanying audio systems, mixer board, wireless connection, interactive and learning software, to purchase furniture and for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to convert existing infrastructure into Learning Labs at 500 La Terraza Blvd., Ste. 130 Escondido, CA 92025	\$5,000.00	5/10/2016(15)
3	Encinitas Historical Society	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to install a new fence, build a garden, repair a gate, install landscaping, and to repair and replace window's at 390 West F Street Encinitas, CA 92024, and to create a website	\$25,000.00	5/10/2016(15)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	EXPOSURE Skate	To create and purchase posters, banners, fliers, info cards/pamphlets, t-shirts for volunteers, branded reusable water bottles and event supplies including clipboards, marking chalk, duct tape and zip ties	\$3,500.00	5/10/2016(15)
3	Palomar College Foundation	To purchase a Human Worn Partial Task Tactical Combat Casualty Care Simulator	\$36,000.00	5/10/2016(15)
3	San Diego Lesbian & Gay Pride	For items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services for emergency restoration services, drain repair and improvement, dry wall repairs, asbestos testing, contaminated material removal, kitchen re- installation, and roof restoration and improvement at the offices located at 3620 30th Street, San Diego, CA 92104	\$10,000.00	5/10/2016(15)
3	Spay-Neuter Action Project	To create a new website and online database	\$11,997.00	5/10/2016(15)
3	Union of Pan Asian Communities	To purchase portable dance equipment including portable dance floor, glassless floor stand mirrors and an audio DJ mixer/controller	\$7,937.00	5/10/2016(15)
3	Contact Arts	To create promotional materials, which include: program guides, rack cards, postcards, rack card distribution, fringe tags and street banners for the San Diego International Fringe Festival	\$20,000.00	6/21/2016(20)
3	ECOLIFE	To create a new website	\$6,600.00	6/21/2016(20)
3	Outdoor Outreach	To purchase computers, all-in-one scanners, office chairs and filing cabinets	\$6,517.00	6/21/2016(20)
3	Patio Playhouse	To pay for items and services needed to design, process and build capital improvements,; including materials, contracted labor, contracted consultant and professional services to install a new staging deck and to purchase wireless lavalier microphones, and a storage container for the Kit Carson Park Amphitheatre located at 3333 Bear Valley Parkway, Escondido, CA 92025	\$6,517.00	6/21/2016(20)
3	Free Flight	To purchase new bird cages	\$8,738.00	6/28/2016(18)
3	San Diego Community College District	Returned funds	(\$36.55)	1/28/2014(9)** 9/15/2015(14)
3	ReBuild RB	Returned funds	(\$229.42)	9/16/2014(23)** 9/15/2015(14)
3	Reuben H. Fleet Science Center	Returned funds	(\$146.87)	12/02/2014 (27)** 9/29/2015(14)
3	Operation Samahan	Returned funds	(\$1,825.94)	4/15/2014(20)** 10/13/2015(13)
3	Kiwanis Foundation	Returned funds	(\$3,661.17)	3/3/2015(12)** 1/26/2016(16)
3	Operation Samahan	Rescind grant	(\$38,000.00)	3/03/2015(12)*** 3/01/2016(14)
3	Confucius Institute of San Diego State University	Returned funds	(\$11.66)	12/02/2014(27)** 3/01/2016(14)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Bravo San Diego Awards	Returned funds	(\$21.57)	12/02/2014(27)** 3/01/2016(14)
3	Healthy Day Partners	Returned funds	(\$829.22)	9/16/2014(23)** 3/01/2016(14)
3	Burn Institute	Returned funds	(\$1,783.57)	12/02/2014(27)** 4/12/2016(14)
3	Angel's Depot, The	Returned funds	(\$17,960.00)	12/02/2014(27)** 4/12/2016(14)
3	City of Solana Beach	Returned funds	(\$12,260.00)	4/17/2015(15)** 5/10/2016(15)
3	Parkinson's Disease Association of San Diego	Returned funds	(\$3,293.00)	3/03/2015(12)** 6/21/2016(20)
3	Friends of Daley Ranch	Returned funds	(\$53.00)	1/06/2015(16)** 6/21/2016(20)
3	Friends of Daley Ranch	Returned funds	(\$8,738.00)	1/06/2015(16)** 6/28/2016(18)
		<b>DISTRICT 3 TOTAL</b>	<b>\$2,088,849.37</b>	
4	County Counsel	For the joint retention of expert consultants to advise on stadium financing options and issues, authorize the Chair of the Board of Supervisors to sign the attached Amendment to Memorandum of Understanding between the City of San Diego and the County of San Diego, and authorize County Counsel to sign an agreement(s) and amendment(s) for expert consultants to jointly advise the County of San Diego and the City of San Diego on stadium financing options and related development, improvement and financial issues	\$500,000.00	8/4/2015(12)
4	Jewish Family Services	To purchase furniture for its counseling lobbies and children's waiting area at its 8788 Balboa Avenue facility	\$12,166.00	8/4/2015(12)
4	Urban Corps	For the purchase of brush management tools and safety gear such as chainsaws, chains, bars, bar oil fuel mix; weed whackers with tri-blade attachments, limb saws, pole saws, loppers, leaf rakes, rock rakes, sets of safety chaps and hard hats	\$9,489.00	8/4/2015(12)
4	Global Energy Network International	To assist in the development of a new website	\$15,000.00	11/17/2015(21)
4	Local Initiatives Support Corporation	For the purchase of computers, monitors, laptops, computer hardware and software, server, router, cameras and auxiliary computer equipment such as cords, mice, and keyboards	\$12,500.00	11/17/2015(21)
4	Make-A-Wish San Diego	For the purchase of computers, monitors, server, computer hardware, software and auxiliary equipment, and wish room updates that include chairs, tables, desks, shelving, tote bags, baskets, stools, lamps, paint and paint supplies such as rollers, brushes and pans	\$17,106.00	11/17/2015(21)
4	Pacific Beach Town Council	For the painting and solar lighting of the two Pacific Beach "Wave" Entry Monument signs	\$14,194.00	11/17/2015(21)
4	Point Loma Association	To assist in the purchase of a new "Point Loma" sign, to replace the one located on the northeast end of North Harbor Drive	\$8,000.00	11/17/2015(21)
4	Reuben H. Fleet Science Center	For the purchase of the Gateway Ticketing System	\$25,703.00	11/17/2015(21)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	University Heights Community Association	To assist in the design, fabrication and installation of street pole banners	\$12,680.00	11/17/2015(21)
4	San Diego Association of Governments (SANDAG)	To provide funding for a symposium to address planning efforts in transportation, housing, education and more in San Diego County	\$17,000.00	2/02/2016(15)
4	Turning Point Home	To assist with the cost to re-line its main sewer line and to demolish and rebuild its second floor deck and fire escape to meet current code compliance	\$53,950.00	3/01/2016(15)
4	Girl Scouts San Diego-Imperial Council	To assist with the construction cost of new restrooms and environmentally friendly storm water catchment basins to contribute in the completion of its new Cabin No. 3 on its Balboa Park campus	\$50,000.00	3/01/2016(15)
4	Catholic Charities	To assist with the cost of plumbing, door and windows repairs and medical screening room and bathroom refurbishments at the Rachael's Women's Center	\$25,000.00	3/01/2016(15)
4	New Americans Museum	To assist in the cost of capital improvements to its gallery that will include seating, pedestals, monitors, projectors, interactive exhibition modules, upgrading the existing oral and visual histories recording studio equipment, improving outdoor lighting, and purchasing furniture, touchscreen monitors, televisions, Bluray/ DVD players, computers, laptops, tablets, hardware, software and auxiliary equipment	\$56,750.00	3/01/2016(15)
4	Linda Vista Community Development Corporation	To assist in the purchase of a pop up picture display showcasing the history of the Linda Vista, historical picture printing, T-shirts for volunteers, booklets, posters, fliers and banners, pop up canopies, tables, chairs, memento pens, keychains, and paperweights for the Linda Vista 75th Anniversary celebrations	\$6,082.00	3/01/2016(15)
4	San Diego Association of Governments (SANDAG)	To support the development of multi-media informational materials for an aerial skyway that would link Downtown San Diego to Balboa Park	\$25,000.00	3/01/2016(15)
4	American Academy of Pediatrics	To purchase books for its "Reach Out and Read" campaign	\$5,000.00	4/26/2016(11)
4	American Heart Association	To purchase CPR training kits for local high school students	\$100,000.00	4/26/2016(11)
4	Mama's Kitchen	To purchase refrigeration and freezer systems, a pallet truck, storage racks and an automatic gate opener system for its main facility located at 3960 Home Avenue	\$25,594.00	4/26/2016(11)
4	Ocean Discovery Insitute	To assist in the purchase of a security system for its new headquarters located at 4255 Thorn Street in City Heights	\$25,000.00	4/26/2016(11)
4	Zoological Society of San Diego	To assist in the construction of the new Africa Rocks exhibit at the San Diego Zoo	\$75,000.00	4/26/2016(11)
4	Horses of Tir Na Nog	To assist in the cost of drilling a new well with a liner and pump	\$22,050.00	5/10/2016(12)
4	San Diego Youth Symphony and Conservancy	To assist in the cost of purchasing new musical instruments	\$12,000.00	5/10/2016(12)
4	Youth Tennis San Diego Foundation	To assist in the cost to replace and repair the casings that support the light structures in its parking lot and tennis courts, purchase computers, hardware, software and auxiliary computer equipment and purchase chairs and tables and replace tennis court signage	\$50,000.00	5/10/2016(12)
4	Team AMVETS	To purchase mattresses, bedding, housewares and furniture for participants of the Welcome Home program in San Diego	\$10,000.00	5/10/2016(12)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	ElderHelp of San Diego	For the purchase of supplies and equipment including computers hardware, software and auxiliary computer equipment, tablets, laptops and printers, envelopes, letterhead, business cards, brochures, post cards, office furniture and website design and development	\$30,000.00	5/10/2016(12)
4	Elementary Institute of Science	To assist in the cost for a new website with secure online registration and parent-teacher communication capabilities	\$20,000.00	5/10/2016(12)
4	Friends of We Chinese in America	To assist in the cost of designing and producing promotional and program material for its Second American Chinese Youth Arts Festival to be held on May 28, 2016 at the Poway Center for the Arts and for upgrading the organization's website	\$5,000.00	5/10/2016(12)
4	Japanese Friendship Garden in Balboa Park	To assist with construction of the Zig-Zag bridge in the garden's Gold Gulch Canyon	\$25,000.00	5/10/2016(12)
4	Kyoto Symposium Organization	For programs, brochures, envelopes, invitations and related materials associated with the Kyoto Prize Symposium	\$4,500.00	5/10/2016(12)
4	Mainly Mozart	For a new website, telephone system, and the printing of signs, brochures, concert programs and flyers	\$25,000.00	5/10/2016(12)
4	Mission Hills Business Improvement District	To assist in the purchase of new street banners along with design, printing, installation and brackets	\$25,000.00	5/10/2016(12)
4	Museum of Photographic Arts	To assist in the replacement of six HVAC units	\$25,000.00	5/10/2016(12)
4	Ocean Beach MainStreet Association	To assist in the replacement of broken fencing around palm trees lining the 4800 block of Newport Avenue in Ocean Beach's commercial area	\$10,000.00	5/10/2016(12)
4	Pacific Arts Movement	To assist with the printing of program booklets, posters, volunteer T-shirts and banners for the 17th annual Asian Film Festival	\$20,000.00	5/10/2016(12)
4	Union of Pan Asian Communities	To assist in the renovation of the second floor restrooms with new flooring, lighting, painting, electrical and plumbing work and roof repairs at its 1031 25th Street location in Golden Hill	\$25,000.00	5/10/2016(12)
4	Urban League, The	To provide one-time support to the Community Assistance Support Team (CAST) for the purchase of equipment and supplies including tablets, mobile printers, ID Badge machine, projectors and screens, jackets and T-shirts, logo design, website design, computer software, printer paper and highlighters, ink cartridges, presentation easel, flip charts, Bluetooth hardware, mobile printers, canopy, portable tables and cloths, chairs, logo portfolio pads, recorder, microphone and speaker, first aid kits, pens, megaphones, two-way radios, television, television camera, telephones, computers, monitors, software, wireless keyboards and external hard drives, PA system, easel carrying case, wireless presenter and laptops with accessories such as a wireless mouse and laptop case	\$15,000.00	5/10/2016(12)
4	University of San Diego's Hahn School of Nursing	For the purchase of equipment such as simulation mannequins, training simulators, and models such as brain, nervous system and spinal column for the new Dickinson Family Foundation Nursing Center Lab	\$25,000.00	5/10/2016(12)
4	Jewish Historical Society	To assist in the cost to professionally microfilm and digitize the San Diego Jewish Times	\$7,546.00	5/10/2016(12)
4	Old Globe, The	To assist in developing and obtaining marketing materials for the First Folio Exhibition in Honor of the 400th Anniversary of Shakespeare's Death	\$10,000.00	5/10/2016(12)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	2-1-1 San Diego	For the purchase and installation of generators at 3890 Calle Fortunada, 92123	\$25,000.00	6/21/2016(17)
4	County of San Diego Dept. of Parks and Rec	To support activities and special events at the Waterfront Park	\$34,000.00	6/21/2016(17)
4	Boys & Girls Clubs of Greater San Diego	To assist with the cost of parking lot renovations at its Linda Vista location	\$182,188.22	6/21/2016(17)
4	San Diego Lesbian Gay Bisexual and Transgender Community Center	To assist in the purchase of new energy efficient windows, an ADA-approved low energy door opener and fire system renovations at The Center's Sunburst Youth Housing Project	\$25,000.00	6/21/2016(17)
4	Friends of Balboa Park	To assist in the purchase and restoration of signage throughout the park	\$17,690.00	6/21/2016(17)
4	I Love a Clean San Diego	To purchase cleanup supplies including: work gloves, buckets, bags, cups, hand sanitizer, sunscreen, water, trash grabbers, gardening tools, paint, paint rollers/brushes, drop cloths, hanging scales, printed materials, fliers and t-shirts and patches to provide to Girl Scouts and Boy Scouts as part of the merit badge program assisted with participation in Coastal Cleanup Day	\$8,000.00	6/21/2016(17)
4	Mingei International Museum	To assist in printing, mounting and hanging costs associated with the MINGEI OF JAPAN-Treasures New and Old from the Museum's Collection that runs April-October 2016 at its location in Balboa Park	\$4,000.00	6/21/2016(17)
4	Museum of Contemporary Art	To assist in purchase and installation of a new security system for its downtown location at 1100 Kettner Boulevard	\$6,250.00	6/21/2016(17)
4	Partnerships With Industry	To purchase new computers, computer hardware and software and auxiliary computer equipment	\$11,200.00	6/21/2016(17)
4	San Diego Youth Services	For purchase and installation of washers and dryers appliances and shower and kitchen remodel	\$20,000.00	6/21/2016(17)
4	St. Paul's Senior Services Foundation	To purchase kitchen items such as cooking utensil, pots & pans, coffee pots, dish racks, towels, cutting boards, flatware, bathroom items such as rugs, laundry baskets, towels, shower curtains, bedding, mattresses and furniture for its new supportive senior housing community, Celadon, located at 929 9th Avenue, 92101	\$10,000.00	6/21/2016(17)
4	UC San Diego AIDS Research Institute	To assist in marketing costs, billboard and print media campaign, printing expenses and iPads for its "Lead the Way" HIV testing program in Southeastern San Diego	\$20,000.00	6/21/2016(17)
4	Angels Foster Family Network	To assist in the purchase and installation of UV blocking window film, tables and chairs for its headquarters at 9295 Farnham Street, 92123	\$5,557.00	6/21/2016(17)
4	YMCA of San Diego County	To replace the skatelite surface in the Y's Krause Family Skate and Bike Park at 3401 Clairemont Drive	\$75,000.00	6/21/2016(17)
4	San Diego Lesbian & Gay Pride	To assist in the cost of dry wall repairs, asbestos testing, contaminated material removal, kitchen re-installation, flooring improvements and roof restoration and improvement at its offices located at 3620 30th Street	\$15,500.00	6/28/2016(15)
4	Chinese Historical Museum	To assist in the installation, appropriate permitting and lighting of two granite statues adjacent to the entrance of the Museum at J Street and Third Avenue	\$15,000.00	6/28/2016(15)
4	Chinese School of San Diego	To assist in the cost of purchasing computers, laptops, computer hardware, software and auxiliary computer equipment and printers, as well as a new security camera system with installation	\$25,000.00	6/28/2016(15)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego/Imperial Counties chapter of the American Red Cross	To assist in the cost of replacing and refurbishing windows at its offices located at 3950 Calle Fortunada	\$21,000.00	6/28/2016(15)
4	Honorary Deputy Sheriff's Association (HDSA) of San Diego County, Inc.	To assist in the cost of flooring, ceiling and wall renovations, secure mounting and display cases, and for touch panel display cases and lighting for the Gun Exhibit room at the William B. Kolender Sheriff's' Museum in Old Town located at 2384 San Diego Avenue	\$20,000.00	6/28/2016(15)
4	Finest City Performing Arts	To assist in the purchase of computers, computer hardware and software, a copier, microphones, a keyboard, a mobile PA system, music, sets, props, costumes and the printing of posters, programs and fliers	\$8,500.00	6/28/2016(15)
4	Veterans Memorial Center	To assist in the cost to relocate IT equipment, re-cable and to purchase new routers, modems and wireless access points for the Veterans Museum in Balboa Park	\$10,340.00	6/28/2016(15)
4	Walden Family Services	To assist in the cost of new furniture, laptop computers, computer hardware, software and auxiliary computer equipment, a new phone system and a server	\$10,000.00	6/28/2016(15)
4	Youth Philharmonic Orchestra	To assist in the purchase of musical instruments, Mariachi bows and shirts, guitar footrests and drumsticks	\$4,430.00	6/28/2016(15)
4	Eric Parades Save A Life Foundation	To purchase medical supplies, printing expenses, signage, T-shirts, pop-up tents, CPR training materials, AEDs and manikins associated with youth free heart screening events in the Fourth Supervisorial District	\$8,000.00	6/28/2016(15)
4	Full Access and Coordinated Transportation, Inc. (FACT)	To assist in the purchase of server improvements, computers, computer hardware, software and auxiliary computer equipment and the printing of its Rider's Guide	\$4,606.84	6/28/2016(15)
4	Bayside Community Center	Returned funds	(\$2,675.80)	6/24/2014(16)** 11/17/2015(21)
4	Monarch School Project	Returned funds	(\$0.75)	12/02/2014(28)** 11/17/2015(21)
4	Friends of Scott Foundation	Returned funds	(\$2,582.79)	6/24/2014(16)** 3/01/2016(15)
4	Phoenix House	Rescind grant	(\$25,000.00)	4/21/2015(6)*** 4/26/2016(11)
4	Camp Pendleton Armed Services YMCA	Returned funds	(\$1,541.75)	3/3/2015(13)** 4/26/2016(11)
4	San Diego Historical Society	Returned funds	(\$11,771.73)	12/2/2014(28)** 4/26/2016(11)
<b>DISTRICT 4 TOTAL</b>			<b>\$2,043,572.06</b>	

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Rock Rose School for Creative Learning	To pay for the lead paint abatement inspection, removal and cleaning and to purchase and install new window and door materials and supplies such as paint, latches and windows located at 2809 South Mission Road, Fallbrook, CA 92028	\$5,670.00	8/4/2015(9)
5	Support the Enlisted Project (STEP)	To purchase supplies such as a stage with a canopy, signs and t-shirts and for rental booth stations used for things such as first aid and hand sanitizer for the Cammies to College Event	\$6,154.00	8/4/2015(9)
5	Agua Hedionda Lagoon Foundation	To help complete the construction of a parking lot located at 1580 Cannon Road, Carlsbad, CA 92008	\$50,000.00	10/13/2015(12)
5	American Academy of Pediatrics	To purchase books for their "Reach Out and Read" campaign	\$5,000.00	10/13/2015(12)
5	American Legion Post 853 of Borrego Springs	To complete the construction of 10 recreational vehicle sites including shower enclosures, a washer, a dryer, masonry and electrical repair located at 4515 Borrego Springs Road, Borrego Springs, CA 92004	\$10,000.00	10/13/2015(12)
5	Anza Borrego Foundation	To purchase a vehicle and vehicle wrap	\$35,000.00	10/13/2015(12)
5	Brother Benno Foundation	To purchase a tilting skillet and a tilting steam kettle	\$10,000.00	10/13/2015(12)
5	Carlsbad Chamber of Commerce	To develop a new website, and to purchase new computers, software and video equipment such as a microphone and projector screen	\$50,000.00	10/13/2015(12)
5	Carlsbad Music Festival	To purchase office supplies such as a printer, toner, a computer and software, production supplies such as signs, lighting and power cords and printing materials and programs	\$3,500.00	10/13/2015(12)
5	Christmas Circle Community Park	To remove grass areas and reconfigure the irrigation system located at 700 Palm Canyon Drive, Borrego Springs, CA 92004	\$13,000.00	10/13/2015(12)
5	Fallbrook Community Youth Baseball League	To purchase and install a shed scoreboards, batting cages, a fence, shade screens, bleacher repair and a lawn mower for the sports field located at 324 Elm Tree Lane, Fallbrook, CA 92028	\$25,000.00	10/13/2015(12)
5	Fallbrook Senior Citizens Service Club	To purchase and install new doors, solar panels, windows, and a sign and to remove grass and replace it with concrete at the club located at 399 Heald Lane, Fallbrook, CA 92028	\$20,000.00	10/13/2015(12)
5	North County Fire Protection District	To purchase Street EMS, a new electronic record program, new iPads, tablets, cases and software	\$25,000.00	10/13/2015(12)
5	San Diego North Chamber of Commerce	To purchase software and equipment such as a video camera, tripod and scanner, in addition to supplies such as certificate holders, envelopes and folders for their Operation Connect program	\$6,000.00	10/13/2015(12)
5	Pro Kids Golf Academy	To purchase and install lighting and sound damper panels at 821 Douglas Drive, Oceanside, CA 92058	\$20,000.00	10/13/2015(12)
5	San Diego Futures Foundation	To develop and install a new computer database and software	\$35,000.00	10/13/2015(12)
5	Info Line of San Diego County	For the purchase and installation of a new generator at their office located at 3860 Calle Fortunada, San Diego, CA 92123	\$50,000.00	11/17/2015(14)
5	Promote Valley Center	For the purchase of supplies such as power cords, T-Shirts, generators and art supplies and advertising materials such as signs and banners for the Christmas in the Valley event	\$5,000.00	11/17/2015(14)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Armed Services YMCA	To be used to purchase toys for children of military families who participate in the Santa's Workshop holiday toy drive	\$20,000.00	12/15/2015(26)
5	North County Education Foundation	To purchase even equipment such as: signage, t-shirts, pop-up tents, tables and printing materials for SuperSTEM Saturday and the Jumpstart Parent Education Conference	\$15,000.00	12/15/2015(26)
5	Fallbrook Land Conservancy	For repairs from termite damage and to purchase and install two circuits, electrical wiring and eight benches at the Palomares House located at 1815 South Stage Coach Lane, Fallbrook, CA 92028	\$7,000.00	12/15/2015(26)
5	Just in Time for Foster Youth	To purchase box springs, mattresses and metal frames	\$17,500.00	12/15/2015(26)
5	Miramar National Cemetary Support Foundation	For the purchase, installation and landscaping of a Veterans Tribute Carillon and Bell Tower located at 5795 Nobel Drive, San Diego, CA 92122	\$78,000.00	12/15/2015(26)
5	Pauma Valley Fire Safe Council	For the design, construction and installation of Fire Danger Level signs	\$3,000.00	12/15/2015(26)
5	Resounding Joy	To purchase a laptop, public announcement system and drum kit	\$5,000.00	12/15/2015(26)
5	Team AMVETS	To purchase mattresses, bedding, housewares and furniture for the Welcome Home program	\$10,000.00	12/15/2015(26)
5	Kid's College	To purchase string instruments for the Title I Orchestral Program	\$5,000.00	1/26/2016(14)
5	Kids for Peace	To purchase banners and flyers, printing and participation certificates for anti-bullying	\$2,000.00	1/26/2016(14)
5	Main Street Oceanside	To upgrade the directional signs to digital panels and to purchase new software	\$5,000.00	1/26/2016(14)
5	Oceanside Valley Little League	To purchase new scoreboards and a tractor for their playing fiels located at 5306 N. River Road, Oceanside, CA 92057	\$10,000.00	1/26/2016(14)
5	San Diego Food Bank	To purchase food for newly expanded responsibilities in North County	\$10,000.00	1/26/2016(14)
5	Sustainable Surplus Exchange	To be used to purchase Salesforce software integration, contracting technicians to transfer the data into the new system and to train staff on the implementation of the new program in connection with the development of the system	\$5,000.00	1/26/2016(14)
5	Valley Center CERT	To purchase digital and analog communication equipment, purchase stored food, water, shelter supplies, emergency medical supplies and an emergency power generator, a portable Tier 2 trauma unit, and supplies, such as: printing materials and training equipment for interdisciplinary training exercises for CERT, Fire, Sheriff and CHP	\$10,000.00	1/26/2016(14)
5	Anza Borrego Desert Natural History Association (ABDNHA)	To repair, resurface and landscape their parking lot at 652 Palm Canyon Drive, Borrego Springs, CA 92004	\$10,000.00	3/15/2016(13)
5	DebtWave Credit Counseling, Inc.	To help develop and install a Boost for our Heroes technology suite to increase financial education to military personnel	\$10,000.00	3/15/2016(13)
5	Forest Fire Lookout Association San Diego – Riverside Chapter	To partially cover the costs of restoration and upgrades to two fire lookout stations in San Diego County. This includes purchasing updated equipment necessary for fire detection such as radios and weather instruments	\$13,360.00	3/15/2016(13)
5	Oceanside Community Service Television (KOCT)	To be used to purchase and install new cablecast playback equipment, such as servers, a scheduling and system control workstation, router, and monitoring system located at 3038 Industry Street, Suite 101, Oceanside, CA 92054	\$60,000.00	3/15/2016(13)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	ProduceGood	For the printing of mail out cards, posters, flyers, postage, an instructional video and website/social media development and to purchase picker poles, gloves, buckets, bags, utility carts, pop up tents, folding tables and First Aid kits	\$20,000.00	3/15/2016(13)
5	Solutions for Change	To support the completion of the final phase of construction of their Solutions Farms. Final phase construction consists of an aquaponics growing system which includes site preparation, grow system construction, hydroponics system installation, aquaculture system construction and installation, packing and production facility at 948 La Rueda, Vista, CA 92084	\$90,000.00	3/15/2016(13)
5	USO Council of San Diego	To be used for rental equipment including tables, tents, generator, heater and silverware for the Marine Corps Trials event at Camp Pendleton	\$20,000.00	3/15/2016(13)
5	Vista Chamber of Commerce	To pay for professional services to update their website	\$10,000.00	3/15/2016(13)
5	Vista Historical Society	To repair and paint the wood frames around windows, paint the garage and apply new glazing to the windows in the main building and garage at Rancho Minerva located at 2317 Old Foothill Drive, Vista, CA 92084	\$5,000.00	3/15/2016(13)
5	Valley Center Fire Protection District	To help purchase Philips HeartStart Cardiac Monitors and associated equipment	\$60,000.00	3/15/2016(13)
5	Working Wardrobes for a New Start	To be used to purchase men's shoes, men's clothing and signage for their Power Up for Success Event	\$2,600.00	3/15/2016(13)
5	Wounded Warrior Homes, Inc.	To help with costs related to relocating the Harvest House onto their property in Vista, including replacing the driveway, addition of paved parking, construction of half-court basketball court and a block retaining wall to prevent soil erosion at the house located at 827 Plumosa Avenue, Vista, CA 92081	\$47,810.00	3/15/2016(13)
5	American Heritage Education Foundation	To install a synthetic turf surface on a 1.25 acre parcel of land to provide an athletic field and recreational space adjacent to the Heritage Digital Academy Middle School campus at 2269 E. Valley Parkway, Escondido, CA 92027	\$50,000.00	5/10/2016(13)
5	Antique Gas & Steam Engine Museum	To help remodel 5,000 square feet to house the Southern California Agricultural Exhibit and the West Coast Clock and Watch Museum Exhibit including: labor and materials for construction of a covered patio and entry plaza, concrete and grading, plans and engineering, fire sprinklers and electrical work, and to move the outdoor fire hydrant and valves located at 2040 N. Santa Fe Avenue, Vista, CA 92083	\$45,000.00	5/10/2016(13)
5	Basic Assistance for Students in the Community	To partially cover the costs of purchasing instructional and educational equipment and supplies including refurbished laptops and printers, tablets, dry erase boards, markers, paper, school supplies and t-shirts benefiting the Summer Reading Academy for Borrego Springs Elementary School second and third graders	\$9,000.00	5/10/2016(13)
5	Boys & Girls Club of Vista	To purchase game room equipment, tables, chairs, a couch, security system equipment and installation, desktop computers, games and sporting equipment	\$10,000.00	5/10/2016(13)
5	EXPOSURE Skate	To create and purchase posters, banners, fliers, info cards/pamphlets, t-shirts for volunteers, branded reusable water bottles and event supplies including clipboards, marking chalk, duct tape and zip ties	\$3,500.00	5/10/2016(13)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Full Access & Coordinated Transportation	To assist with printing costs for their annual report, website improvements and to purchase four new desktop computers	\$5,200.00	5/10/2016(13)
5	Fallbrook Center for the Arts	To purchase and install computer software and hardware to improve their website, a new computer, reception area furnishings, a glass kiln, tools and supplies and for improvements and refurbishment of the building and walkways at 103 S. Main, Fallbrook, CA 92028 and improvements to the drainage grates, HVAC and installation of energy efficient lighting at the Fallbrook School of the Arts at 310 E. Alvarado, Fallbrook, CA 92028	\$29,000.00	5/10/2016(13)
5	Fallbrook Historical Society	To cover the costs associated with the restoration of the exterior and interior of the Reche Schoolhouse including the electrical system at 1319 South Live Oak Park Road, Fallbrook, CA 92028	\$25,000.00	5/10/2016(13)
5	La Costa Dreams, Inc.	To help cover costs associated with printing, graphic design, website redevelopment, computers, computer software and lights	\$15,000.00	5/10/2016(13)
5	Oceanside Chamber of Commerce	To cover the costs associated with the publication of Latino Magazine, Oceanside Living Magazine, standing desks, telephone headsets and the conference room renovation including: carpeting, tables and chairs, tile, linens and painting	\$27,000.00	5/10/2016(13)
5	Oceanside Historical Society	To help cover the cost of a new website, IT support, computers, printing, tables, a bookcase, a vacuum and a scanner	\$5,000.00	5/10/2016(13)
5	Oceanside Ivey Ranch Park Association	To cover materials, construction and a portion of planning and permitting costs associated with replacing their Tack and Feed Room to become ADA accessible as well as constructing and permitting a Hay Barn located at 110 Rancho del Oro Drive, Oceanside, CA 92057	\$40,000.00	5/10/2016(13)
5	Palomar College Foundation	For help purchasing state-of-the-art training simulation equipment including: a cut suit trauma simulator and two Sim Man Baby manikins	\$35,000.00	5/10/2016(13)
5	Pendleton Rotary Community Service Fund (Camp Pendleton Rotary)	To purchase approximately 9,000 children's books for distribution at Camp Pendleton	\$3,750.00	5/10/2016(13)
5	Rancho Sante Fe Seniors	To help cover costs associated with parking lot expansion and repair, landscaping, building maintenance and repair, website development, a desktop computer and new monitor at 16780 La Gracia, Rancho Santa Fe, CA 92067	\$44,000.00	5/10/2016(13)
5	Riding Emphasizing Individual Needs and Strengths (REINS)	To help cover the costs and labor associated with the construction of a new barn including: barn structure, tree removal, grading, plumbing, lighting and feeders located at 4461 S. Mission Road, Fallbrook, CA 92028	\$25,000.00	5/10/2016(13)
5	Vision of Children Foundation	For marketing materials, printing, signs, utility rack, recording a public service announcement, bubble wrap and promotional items, laptop, printer, software and tablet	\$48,000.00	5/10/2016(13)
5	Asian Heritage Society	To help cover expenses associated with the production of Pho for the Soul: The Vietnamese Diaspora and Experience book including: photos, layout, design, editing and printing	\$32,000.00	6/28/2016(16)
5	Bonsall Fallbrook Little League	To help with maintenance of their fields including: laser leveling and resurfacing, resetting the bases, rebuilding the baseball mound of three diamonds and to purchase an 8' x 8' shed for equipment storage	\$17,500.00	6/28/2016(16)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Boys & Girls Clubs of Greater San Diego (Borrego Springs Branch)	To repair the water mister over their playground and install lighting in the basketball court area	\$10,000.00	6/28/2016(16)
5	Boys & Girls Clubs of Greater San Diego (Bronner Family Branch in Valley Center)	To help pay for new computers and a printer	\$10,000.00	6/28/2016(16)
5	Boys & Girls Clubs of Carlsbad	To upgrade their computer lab by purchasing, setting up and installing new laptops, computers and software	\$14,822.00	6/28/2016(16)
5	Boys & Girls Club of North County	For the costs of marketing, venue, printing, postage, professional services and supplies for their annual Masquerade Dinner and Gala	\$10,000.00	6/28/2016(16)
5	Boys & Girls Clubs of Oceanside	To help purchase commercial kitchen equipment for their renovation project to build a Culinary Arts Teaching Kitchen including: oven, dishwasher, sink, and indoor/outdoor tables	\$10,000.00	6/28/2016(16)
5	Boys & Girls Club of San Marcos	To help cover costs associated with capital improvements to remodel and expand the Teen Center to create a new music and performing arts area. These improvements include building new walls, installing a new electrical system, new floors, mirrors, doors and windows at the Jennifer Loscher Branch, located at 1 Positive Place, San Marcos, CA 92069	\$50,000.00	6/28/2016(16)
5	Carlsbad Educational Foundation	To purchase equipment, furniture and tools to create a Makerspace Lab dedicated to the development and testing of STEM concepts at Calavera Hills Middle School	\$27,500.00	6/28/2016(16)
5	Casa de Amparo	To help support construction of a treatment facility on their campus to provide intensive trauma treatment to Child Welfare Services involved youth ages 12-18 at 325 Buena Creek Road, San Marcos, CA 92069	\$50,000.00	6/28/2016(16)
5	Devil Pups Youth Program for America	To purchase uniforms and challenge coins and for the printing of training manuals and reports for their camps held at Marine Corps Base Camp Pendleton	\$20,000.00	6/28/2016(16)
5	Escondido Education COMPACT	To purchase a laser tattoo removal machine	\$107,036.00	6/28/2016(16)
5	Forte for Children	To help pay for event supplies, banners, posters, pop-up tents, informative video, logoed merchandise and t-shirts to be handed out in the community, computers, a work cell phone, letterhead, envelopes, business cards, brochures and folders	\$28,900.00	6/28/2016(16)
5	Friends of the Borrego Springs Library	To purchase new library seating with outlets/USB ports, library materials, books and DVDs, document scanner, digitizer and 3-D printer cart	\$10,000.00	6/28/2016(16)
5	Friends of the Fallbrook Library	To purchase the equipment and services to design, process and/or build a discovery zone in the Children's Area geared toward pre-school children including a puppet play structure, tracing table, interactive panel, Lego and magnetic wall, doll house, height measuring unit and signage	\$18,500.00	6/28/2016(16)
5	Friends of the San Marcos Library	To acquire books, media and technology including monitors and tablets for children's educational programming, and services needed to install or setup the media and other equipment	\$18,000.00	6/28/2016(16)
5	Friends of the Valley Center Library	To fund the purchase and installation of a six camera security system	\$16,790.00	6/28/2016(16)
5	Friends of the Vista Library	To help beautify and update the entrance to the library with landscaping, bike racks, banner design and installation, paint materials, artwork and professional services for the design and installation of the improvements at 700 Eucalyptus Avenue, Vista, CA 92084	\$25,000.00	6/28/2016(16)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Interfaith Community Services	To help pay for capital improvement costs of installing new fencing, pedestrian gates and keypad door locks at the organization's new Hawthorne Veteran and Family Resource Center at 250 North Ash Street in Escondido and to support the creation of private office space at its Veterans Assistance Program location at 1617 Mission Avenue in Oceanside	\$30,000.00	6/28/2016(16)
5	New Village Arts, Inc.	To help with costs associated with an interior renovation of the theatre space including: installation of theatre seats, replacing the carpeting and paint, improving the technical sound booth, and replacing the assisted listening system	\$32,516.00	6/28/2016(16)
5	North County Philanthropy Council	To purchase laptop computers, printers, supporting technology software, office supplies, paper, postage and brochures	\$7,535.00	6/28/2016(16)
5	Oceanside Museum of Art	To retrofit the electrical system including the replacement, installation and purchase of additional fixtures at 704 Pier View Way, Oceanside, CA 92054	\$10,000.00	6/28/2016(16)
5	Pauma Valley Community Association	To expand their existing playground by purchasing and installing ramps, slides, climbing choices and a swing set suitable for younger children at 16650 Highway 76, Pauma Valley, CA 92061	\$20,000.00	6/28/2016(16)
5	Rancho Santa Fe Library Guild	To help cover the costs of purchasing a wall cabinet, replacing damaged doors and installing new doors compliant with Americans with Disabilities Act requirements, install and replace outdated lighting, separate fire sprinkler and burglar alarm panels, security cameras and repair steel safety railings at the Rancho Santa Fe Library located at 17040 Avenia de Acacias, Rancho Santa Fe, CA 92067	\$11,460.00	6/28/2016(16)
5	Rock Rose School for Creative Learning	To purchase fencing, shed and equipment for the playground, capital improvements and furniture for the addition and expansion of classrooms and the creation of a small office space including: flooring, plumbing, walls and electrical systems at 2809 South Mission Road, Fallbrook, CA 92028	\$15,000.00	6/28/2016(16)
5	San Diego County Sheriff Department	To cover costs associated with remodeling and purchasing workout equipment for the San Marcos Station Gym	\$20,000.00	6/28/2016(16)
5	San Diego County Sheriff Department	To cover costs associated with purchasing trauma equipment and necessary First Aid training for volunteers at the Valley Center Substation	\$7,000.00	6/28/2016(16)
5	Smarty Patch Foundation, Inc.	To help pay for the costs associated with creating a playground and purchasing equipment such as: climbing structures, resilient surfacing, a musical garden, water play sluiceway, sandboxes, gardening areas, shade structures, play shed with blocks, tables, benches and drinking fountains at 2017 Mission Avenue, Oceanside, CA 92058	\$16,822.00	6/28/2016(16)
5	Vista Art Foundation	To help with costs associated with "Alley Art Festival" event including: posters, postcards and banners, art supplies, landscaping, website development, event equipment such as pop-up tents, portable generators and lights	\$5,000.00	6/28/2016(16)
5	Warner Springs Community Resource Board	To purchase outdoor furniture including: trash cans, a storage shed and barbeque, office supplies, brochures, maps and other community information, postage, printing, a laptop computer with locking cabinet and carts	\$12,700.00	6/28/2016(16)
5	Valley Center Parks and Recreation District	Returned funds	(\$5,033.30)	5/20/2014(11)** 8/04/2015(9)

# FISCAL YEAR 2015-16 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 7/01/16

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Hospice of North Coast	Returned funds	(\$506.25)	5/20/2014(11)** 8/04/2015(9)
5	Vista Chamber of Commerce	Returned funds	(\$560.91)	5/50/5014(11)** 11/17/2015(14)
5	Oceanside Museum of Art	Returned funds	(\$57.62)	6/17/2014(8)** 3/15/2016(13)
5	Museum of Making Music	Returned funds	(\$139.75)	10/21/2014(12)** 3/15/2016(13)
5	TERI, Inc.	Returned funds	(\$535.00)	6/18/2013(18)** 3/15/2016(13)
5	Vista Skatepark Coalition	Returned funds	(\$43.00)	3/17/2015(12)** 6/28/2016(16)
5	Vista Oceanside Meals on Wheels	Returned funds	(\$1,936.00)	1/7/2014(13)** 6/28/2016(16)
5	Vista Oceanside Meals on Wheels	Returned funds	(\$313.00)	1/7/2014(13)** 6/28/2016(16)
<b>DISTRICT 5 TOTAL</b>			<b>\$2,009,125.00</b>	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.		
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.		
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.		
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).		
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.		
***** Previous fiscal year award allocation paid with FY 14/15 appropriations.		
(\$0.00) Returned funds and rescinded grant awards not included in total		