

FISCAL YEAR 2016-17 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 4/25/17

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	VIA International	For the purchase of art supplies and equipment including easels, brushes, canvases, aprons, sketch pads and paint, printer, digital cameras, computers and printing materials to support the Art, Conflict Resolution and Bi-regional Community Engagement program for high potential at-risk students in Barrio Logan	\$25,000.00	7/19/2016(12)
1	Operation Samahan	For costs associated with installing flooring, painting, wall coverings and other capital improvements at the Youth-2-Youth Center facility located at 2813 Highland Avenue in National City	\$25,000.00	7/19/2016(12)
1	South Bay Pioneers	For the cost associated with upgrading the fire sprinkler system in sober living facilities located at 270 C Street in Chula Vista	\$15,354.00	10/4/2016(9)
1	Department of Parks and Recreation	For environmental technical studies and concept design of a bike skills course within Sweetwater Regional Park	\$50,000.00	10/4/2016(9)
1	Bonitafest Melodrama - Teatro Pastorela	For the purchase of materials and supplies for Bonitafest Melodrama project including printing of marketing materials, programs, banners and posters, design of logo and creation of buttons, handouts, flags and costumes	\$10,000.00	10/4/2016(9)
1	Caring Hearts Medical Foundation	For the purchase of barrier-free medical examination tables and capital improvement costs associated with constructing a wheelchair ramp and ADA accessible restroom located at 2401 Reo Drive in San Diego	\$55,000.00	11/15/2016(21)
1	Able-Disable Advocacy	For the purchase of a 15-passenger van to support education and training programs for out-of-school youth	\$19,790.00	11/15/2016(21)
1	Urban Collaborative Project	To purchase an iMac computer, laptop, cameras and tri-caster to support youth training in Broadcast Media Arts located at 5106 Federal Avenue, #205	\$15,968.00	11/15/2016(21)
1	Chula Vista Rotary Foundation	To purchase approximately 300 bicycles and helmets for the 38th Annual Bike Give Away	\$6,000.00	11/15/2016(21)
1	Tradition One	For costs associated with capital improvements to electrical re-wiring in residential dormitories for alcohol and drug recovery located at 4104 Delta Street in San Diego	\$16,000.00	11/15/2016(21)
1	San Diego Food Bank	For costs associated with capital construction of a new Volunteer and Event Center	\$20,000.00	11/15/2016(21)
1	I Love A Clean San Diego County	For costs associated with upgrading their website and the purchase of supplies and materials including gloves, hand sanitizer, sunscreen, paint, paint rollers, trays, garden tools, wheel barrels, buckets, trash bags, hanging scales, t-shirts, scout patches and printing materials for the Creek to Bay Cleanup 2017	\$22,188.00	11/15/2016(21)
1	Resource Conservation District of Greater San Diego County	For the cost associated with expanding the Tijuana River Valley Community Garden including site preparation, irrigation infrastructure and installation, tools and supplies for maintenance such as interpretive signage, bulletin board, piping, water meter, valves, pigots, fencing, chippers, flow meters, shipping container, washing stations, plants, weed abatement tools, mower and drip irrigation tape for the garden located at 2100 Hollister Street in San Diego	\$106,162.00	11/15/2016(21)
1	Department of Parks and Recreation	For the Brown Property Hydrology Study	\$35,000.00	12/13/2016(20)
1	Feeding America San Diego	For the purchase of a refrigerated truck	\$19,222.00	12/13/2016(20)

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1	Depositing Empowerment Through Outreach and Urban Development (DETOUR)	For the purchase of shirts, backpacks, wristlets, canopy, technology including walkie talkies, tablets and accessories, camera and accessories, memory cards, film, cabling and adapters, laser pointer, projector, toys, props, clothing for youth giveaway, website design, plaques and printing flyers and programs for the 7th Annual F.A.N.C.Y. Teen Girl's Expo	\$5,856.00	1/24/2017(11)
1	Family Health Centers for San Diego	For the purchase of equipment for the Logan Heights and Chula Vista Family Health Centers including a dual cable cross, laser therapy system, traction package for physical therapy and retinal cameras	\$29,308.00	1/24/2017(11)
1	Write Out Loud	For the creation of StoryBoxes	\$6,372.00	1/24/2017(11)
1	Metropolitan Area Advisory Committee	For costs associated with capital improvements to Casa de Milagros including plumbing repairs, electrical upgrades to breakers, and a passenger van to transport residents located at 1127 South 38th Street in San Diego	\$57,622.00	1/24/2017(11)
1	Chula Vista Elementary School District	For infrastructure improvements to the Family Resource Center operated by the Chula Vista Community Collaborative including desks, blinds and copier machine at Family Resource Centers located in Chula Vista	\$11,564.00	1/24/2017(11)
1	Friends of San Diego Wildlife Refuges	For surveying and other work to produce construction plans, specifications, and estimates for a potential project to provide a parking lot and improved access to the National Wildlife Refuge of San Diego County near the intersection of Millar Ranch Road and State Route 94 in Campo	\$50,704.00	1/24/2017(11)
1	Neighborhood House Association	For costs associated with capital improvements to the central kitchen including equipment, flooring, roofing, plumbing, HVAC, fire/sprinkler alarm located at 7818 Wilkerson Court in San Diego	\$25,000.00	1/24/2017(11)
1	A Reason to Survive	For the purchase of art equipment, tools and supplies for woodworking, welding, digital design and landscape architecture including computers, metal cabinets, safety glasses, portable generator, saws and masks	\$25,566.00	1/24/2017(11)
1	Just in Time for Foster Youth	For the purchase of equipment and furnishings including color printers, cameras, canopies, laptops, tablets, tables, chairs, dressers and drawers for the My First Home program	\$24,202.00	1/24/2017(11)
1	Alpha Project for the Homeless	For the purchase of one passenger van for the Homeless Outreach Program	\$35,940.00	1/24/2017(11)
1	Living Coast Discovery Center	For costs associated with construction of a native pollinator garden including landscaping, grading, arbors, seating, plants and signage located at 1000 Gunpowder Point Drive in Chula Vista	\$50,000.00	1/24/2017(11)
1	Episcopal Community Services	For capital improvements to the kitchen including replacing the ceiling, lighting, desks, filing cabinets, commercial refrigerators, air curtains, shelving, and non-slip working shoes at their facilities located at 1465 30th Street, Suite H in San Diego	\$16,780.00	1/24/2017(11)
1	Department of Parks and Recreation	For design and environmental analysis of the Tijuana River Valley Regional Park Campground and Nature Education Center	\$700,000.00	3/14/2017(15)
1	Civic San Diego	For costs associated with conducting two commercial grade kitchen assessments for the first stage of capital improvements to Casa Familiar Community Center in San Ysidro and Sherman Heights Community Center	\$6,000.00	3/14/2017(15)

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1	Cesar Chavez Service Clubs	For the purchase of materials, supplies, and software including laptops, laptop cases, zipper sleeves, VGA adapters, Microsoft software, camera, color printer, desktop computers, scanner, photo editing software, paper shredder, printed materials for outreach, purchase and initial set up of website donor database	\$16,845.00	4/25/2017(21)
1	Accion San Diego	For the costs associated with office expansion including office furniture, desks, cabinets and tack board, workstations and chairs for their office located at 404 Euclid Avenue in San Diego	\$10,000.00	4/25/2017(21)
1	National City Chamber of Commerce	For the costs associated with capital improvements and efficiency upgrades at the Visitor Center including printer, security cameras, HVAC installation and energy efficient window coverings, costs associated with resealing the brick chamber building, energy efficient water conservation fixtures, and office equipment including computers, laptops, phone system, tablets and office chairs	\$25,000.00	4/25/2017(21)
1	Point Loma Assembly	For costs associated with installation of a ductless air conditioning system for the community building located at 3035 Talbot Street in San Diego	\$16,459.00	4/25/2017(21)
1	Southwestern College Foundation	For the purchase of IT equipment including laptops, desktop computers and monitors for the training center and business counseling offices located at 880 National City Blvd. in National City	\$20,000.00	4/25/2017(21)
1	Promises2Kids Foundation	For costs associated with flooring improvements at Polinsky Children's Center and installation of television and computers, workstations, filing cabinets, cubicles, tables and chairs, storage cabinets and hardware	\$23,998.00	4/25/2017(21)
1	GenerateHope, Inc.	For costs associated with tree trimming and removal at their shelter and recovery center in Bonita	\$5,000.00	4/25/2017(21)
1	San Diego Second Chance Program	For costs associated with capital improvements to the sober living facility located at 4570 Hartley St. in San Diego including sliding doors, windows, purchase and installation of HVAC, and solar panels	\$41,800.00	4/25/2017(21)
1	Monarch School Project	For the purchase and installation of an LED scoreboard located at 1625 Newton Avenue in San Diego	\$8,867.00	4/25/2017(21)
1	Groundwork San Diego-Chollas Creek	For the purchase of IT Equipment including televisions, marker board, laptops and desktops, computer monitors, wireless routers, camcorders, tripod stands, external hard drives, cameras, projectors, cables and wiring	\$14,582.00	4/25/2017(21)
1	Mandate Project Impact	For the purchase of studio educational equipment and software including instrument cables, headphone amps, shockmounts, omnisphere, machine studio and audio neve	\$6,650.00	4/25/2017(21)
1	Special Olympics Southern California	For the purchase of a 12-passenger van	\$7,500.00	4/25/2017(21)
1	Sweetwater Woman's Club	Returned funds	(\$1,286.00)	4/07/2015(14)** 10/4/2016(9)
1	San Diego Electric Railway Association	Returned funds	(\$10,202.00)	3/11/2014(17)** 10/4/2016(9)
1	Mission Edge San Diego	Returned funds	(\$32.00)	9/16/2014(14)** 10/4/2016(9)

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1	Central Commercial District Revitalization Corp.	Returned funds	(\$303.00)	12/15/2015(30)** 11/15/2016(21)
1	4 Walls International	Returned funds	(\$137.00)	9/15/2015(15)** 11/15/2016(21)
1	San Ysidro Education Vanguard Foundation	Returned funds	(\$30,629.00)	6/09/2015(10)** 3/14/2017(15)
1	Boys & Girls Clubs of Greater San Diego	Returned funds	(\$10,804.00)	6/09/2015(10)** 4/25/2017(21)
1	Boys & Girls Clubs of Greater San Diego	Returned funds	(\$281.00)	6/09/2015(10)** 4/25/2017(21)
1	San Diego Urban League	Returned funds	(\$1,996.00)	12/15/2015(30)** 4/25/2017(21)
1	The Urban Collaborative Project	Returned funds	(\$199.00)	11/15/216(21)** 4/25/2017(21)
		DISTRICT 1 TOTAL	\$1,682,299.00	
2	Boys and Girls Club of East County	To support the construction of an indoor basketball court for the Boys and Girls Club of East County's new Brady Family Clubhouse to be located on the campus of the La Mesa Arts Academy at 4200 Parks Avenue, La Mesa, CA 91941	\$500,000.00	12/13/2016(19)
2	Santee American Basketball	To renovate and upgrade the basketball courts, install pickleball lines, new fencing, parking and eight additional tennis courts at Santana High School located at 9915 Magnolia Avenue, Santee, CA 92071	\$100,000.00	12/13/2016(19)
2	Salvation Army, El Cajon Corps	To support the construction of a gymnasium, community center, and food pantry to be located at 1011 East Main Street, El Cajon, CA 92021	\$100,000.00	12/13/2016(19)
2	Ramona Unified School District	To partially offset the cost of a new play structure at Ramona Elementary School located at 415 8th Street, Ramona, CA 92065	\$55,000.00	12/13/2016(19)
2	Fletcher Hills Little League	To fund repairs to the bleachers, scoreboards, dugouts, score booth, backstop, and batting cages on the campus of Northmont Elementary School at 9405 Gregory Street, La Mesa, CA 91942	\$46,860.00	12/13/2016(19)
2	Singing Hills Little League	To partially fund the renovation of two baseball fields, install new irrigation systems and warning tracks, and laser leveling of the two infields at 1719 East Madison Avenue, El Cajon, CA 92019	\$25,000.00	12/13/2016(19)
2	East County Youth Lacrosse Association	To fund a 40' storage container and lacrosse equipment to be used at 3845 Spring Drive, Spring Valley, CA 91977	\$9,639.60	12/13/2016(19)
2	Friends of San Diego Wildlife Refuges	To support preliminary engineering, surveying and other work to produce construction plans, specifications, and estimates for a planned future project to provide a parking lot and improved access to the National Wildlife Refuge of San Diego County near the intersection of Millar Ranch Road and State Route 94 in Campo	\$50,704.00	1/24/2017(10)
2	Greater Alpine Fire Safe Council (GAFSC)	To purchase a chipper that has the capability to chip Arundo and other fibrous materials to augment the GAFSC's free curbside chipping program for homeowners in the unincorporated community of Alpine.	\$24,306.00	2/14/2017(14)

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2	Descanso Town Hall Association	To support capital improvements, including roof repair, hard wood floor repair and electrical upgrades to the Descanso Town Hall	\$116,300.00	3/14/2017(12)
2	El Capitan Stadium Association	To partially fund the purchase and installation of a pre-engineered building to house a new ticket booth, restroom facilities and office space on the Lakeside Rodeo Grounds in Lakeside, CA	\$100,000.00	3/21/2017(8)
2	Motor Transport Museum	To fund the replacement of rain gutters and exterior entry doors at the historic Camp Locket Stable Buildings in Campo, CA	\$29,817.00	3/21/2017(8)
2	Steele Canyon High School	To partially fund the replacement of a synthetic turf athletic field at Steele Canyon High School in Spring Valley, CA	\$227,319.00	4/11/2017(13)
2	Helix Charter High School	To partially fund the replacement of a synthetic track at Helix Charter High School in La Mesa, CA	\$150,000.00	4/11/2017(13)
2	Cajon Valley Union School District	To partially fund the installation of natural grass playing surfaces for softball at Montgomery Middle School in El Cajon, CA	\$140,000.00	4/11/2017(13)
2	Grossmont Union High School District	To partially fund the replacement of a synthetic track at El Capitan High School in Lakeside, CA	\$100,000.00	4/11/2017(13)
2	Alzheimer's San Diego	To fund the purchase of a San Diego Clinical Trials Registry for research on Alzheimer's disease and upgraded desktop and mobile hardware used by Alzheimer's San Diego	\$70,735.00	4/11/2017(13)
2	Boys and Girls Clubs of Greater San Diego	To partially fund equipment, entryway enhancements, fencing and signage for an expanded multi-purpose building at the Conrad Prebys Ramona Branch in Ramona, CA	\$25,250.00	4/11/2017(13)
2	Motor Transport Museum	Returned funds	(\$106.00)	6/23/2015(20)** 12/13/2016(19)
2	Spencer Valley School	Returned funds	(\$3,478.00)	12/2/2014(25)** 12/13/2016(19)
2	Santee Historical Society	Returned funds	(\$235.00)	6/23/2015(20)** 12/13/2016(19)
2	Lakeside Historical Society	Returned funds	(\$4,779.00)	6/23/2015(20)** 12/13/2016(19)
2	Jacumba-Boulevard Revitalization Alliance	Returned funds	(\$243.00)	6/23/2015(20)** 12/13/2016(19)
		DISTRICT 2 TOTAL	\$1,870,930.60	
3	Champions for Health	To create and purchase participant race bibs, t-shirts, backpacks, medals and trophies, feather flags, outdoor rigid signs, printing rack cards and fliers for the 3rd annual "Solana Beach Sunset 5K Run/Walk."	\$15,000.00	8/2/2016(12)
3	County Library	To purchase furniture, fixtures, and equipment for the newly-expanded Solana Beach Branch Library	\$200,000.00	8/2/2016(12)
3	Del Mar Village Association	To purchase office furniture including book shelves, desks, console tables, filing cabinets and chairs and to purchase computers and copy/printer machines	\$10,000.00	8/2/2016(12)

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3	County of San Diego, Department of Environmental Health	to assist with the costs for residential battery collection and disposal at the 4S Ranch County Library branch	\$8,000.00	8/2/2016(12)
3	Escondido History Center	To create directional and interpretive signage	\$15,000.00	8/2/2016(12)
3	Escondido Sunrise Rotary Club	To create and purchase event radios, volunteer shirts, safety vests, bags, trophies and a finish line arch for the 6th Annual Grape Day 5K Run/Walk	\$15,000.00	8/2/2016(12)
3	Kiwanis Club of Los Rancheros	To pay for items and services needed to design, process and build capital improvements, including materials, contracted labor, contracted consultant and professional services for the community park tot lot renovation that includes replacing the current playground with safer surfacing and equipment that is handicapped-accessible	\$25,000.00	8/2/2016(12)
3	La Costa Dreams	To purchase projectors, inflatable screens, speakers, microphones and mixers, a reusable cover to protect the center court floor, computers and software and to create a multi-media website and event signage for the annual La Costa Film Festival	\$10,000.00	8/2/2016(12)
3	Surfing Madonna Oceans Project	For the cost of the run/walk shirts and finisher medals for every participant	\$20,000.00	8/2/2016(12)
3	California Indian Legal Services	For capital improvement costs including materials; contracted labor; contracted consultant and professional services, architectural drawings and construction costs associated with building renovations including façade and property improvements, landscaping and signage located at 609 S. Escondido Blvd., Escondido, CA 92025	\$20,000.00	9/13/2016(26)
3	California Lookouts Foundation	To replace a scoreboard, upgrade and repair a snack bar facility and to purchase baseball supplies	\$25,000.00	9/13/2016(26)
3	Comfort Cub, The	To provide weighted therapeutic teddy bears to any mother in San Diego who has lost a child	\$7,500.00	9/13/2016(26)
3	El Caballo Park Conservancy	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to construct three permanent monument signs identifying El Caballo Park, in accordance with the Master Plan at 2041 Fiesta Glen, Escondido, CA 92027	\$50,000.00	9/13/2016(26)
3	Encinitas Educational Foundation	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services including electrical and water upgrades, ventilation improvements, installation of a fire suppression system and to purchase and install commercial-grade residential appliances to upgrade a re-purposed classroom into a teaching kitchen	\$40,000.00	9/13/2016(26)
3	Encinitas 101 Mainstreet Association	To purchase new computers, a new server and to create a new website	\$10,000.00	9/13/2016(26)
3	Encinitas Rotary Foundation	To purchase two nine foot professional pool tables for the Encinitas Community and Senior Center located at 1140 Oakcrest Park Drive, Encinitas, CA 92024	\$7,000.00	9/13/2016(26)

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3	Escondido Education Foundation	To purchase garden beds, soil, garden tools, storage shed and plants for a school garden, to create printed materials for a parent and child cooking class, to purchase medals, water bottles, hats and T-shirts for a student, parent and teacher running club, to create signage and posters, to purchase easels, tables, milk coolers, salad bars, decorations, bowls and various containers for nutritious snacks in school cafeterias	\$5,000.00	9/13/2016(26)
3	Helen Woodward Animal Center	To purchase pop-up tents, flatbed carts, tables and commemorative T-shirts for the annual Surf Dog Surf-A-Thon	\$4,950.00	9/13/2016(26)
3	Jacobs & Cushman San Diego Food Bank	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to create a Volunteer & Event Center and to purchase equipment for the center located at 9850 Distribution Avenue, San Diego, CA 92121	\$34,000.00	9/13/2016(26)
3	Rancho Bernardo High School Foundation	For capital improvement costs including materials; contracted labor; contracted consultant and professional services, architectural drawings and construction costs associated with repairing and painting the original varsity stadium, adding railings and installing seating in the stadium with the Live Well San Diego logo, QR tag and web address located at 13010 Paseo Lucido, San Diego, CA 92128	\$19,000.00	9/13/2016(26)
3	Rancho Coastal Humane Society	For capital improvement costs including materials; contracted labor; contracted consultant and professional services, architectural drawings and construction costs that include under-grounding of utilities and expansion of the facilities at 389 Requeza Street, Encinitas, CA 92024	\$70,000.00	9/13/2016(26)
3	Rancho Family YMCA	For capital improvement costs including materials; contracted labor; contracted consultant and professional services, architectural drawings and construction costs to retrofit its 1,200-square-foot patio area including area preparation, installation of turf, fencing, motion sensor double door, retractable sunshades and lighting located and to purchase all fitness and strength equipment located at 9410 Fairgrove Lane, San Diego CA 92129	\$50,000.00	9/13/2016(26)
3	Shine Project Foundation	To create a new website, fliers, postcards and bracelets and to purchase pop-up shade tents, adaptive floatable ocean-ready wheelchairs, adaptive rescuestyle surfboards, life-vests, T-shirts and a trailer	\$3,500.00	9/13/2016(26)
3	STAR Repertory Theatre	For capital improvement costs including materials; contracted labor; contracted consultant and professional services, architectural drawings and construction costs associated with the purchase and installation of a manufactured building at 329 E. Valley Parkway, Escondido, CA 92025	\$15,000.00	9/13/2016(26)
3	Team AMVETS	To purchase mattresses, bedding, housewares and furniture for participants of the Welcome Home program in District Three	\$10,000.00	9/13/2016(26)
3	Theater & Arts Foundation of San Diego County dba La Jolla Playhouse	To create a website	\$25,000.00	9/13/2016(26)
3	Boys & Girls Club of Greater San Diego	To purchase and install shade covers and a fence for the club located at 115 W. Woodward Avenue, Escondido, CA 92025	\$20,000.00	10/4/2016(11)

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3	Boys & Girls Club of San Dieguito	For capital improvement costs including materials; contracted labor; contracted consultant and professional services, architectural drawings and construction costs associated with the purchase and installation of equipment including: drip irrigation system, weed guard cloth and gravel, plants, prep counter with utility sink and mini refrigerator, compost bins, cistern, farm supplies and tools, tool shed, scrap cart/recycle bins, fencing, a classroom slab and to purchase technology devices including: laptops, tablets, outdoor projector/screen, wireless PA system, printer, cable and tech supplies and devices & sensors for their existing facility located at 1221 Encinitas Blvd., Encinitas CA 92014	\$40,000.00	10/4/2016(11)
3	Center for World Music	To purchase a portable sound amplification system and musical instruments	\$5,000.00	10/4/2016(11)
3	Community Resource Center	To purchase manufactured food boxes, packaged food commodities and canned goods, full ingredients for each family to have a holiday meal; to purchase new toys and for the purchase and installation of computers and printers	\$30,000.00	10/4/2016(11)
3	EXPOSURE Skate	To create informational signs and to purchase a sound system	\$5,000.00	10/4/2016(11)
3	Feeding America San Diego	For capital improvement costs including materials; contracted labor; contracted consultant and professional services, architectural drawings and construction costs associated with the construction of a clean room to repackage bulk USDAinspected lean protein into smaller quantities and to purchase kitchen equipment, uniforms and kitchen supplies for facilities located at 9455 Waples Street, Suite 135, San Diego, CA 92121	\$34,000.00	10/4/2016(11)
3	Halua Hula O Ka'eo	For supplies and materials for the creation of costumes and props	\$5,000.00	10/4/2016(11)
3	Leucadia-Encinitas 101 Main Street	To create and purchase large, industrialstrength branded canopies, branded umbrellas, light pole banner sets, event way-finding signage and event promotional signage, event tables, event table covers, a laptop computer, a desktop computer, a large format poster printer and the ink associated with the printer	\$10,000.00	10/4/2016(11)
3	North Coast Repertory Theatre	To purchase a ticket printer, a server and desktop computers and to create a website	\$29,000.00	10/4/2016(11)
3	North County Economic Development Corp.	For the printing of reports and to create programs, welcome signs, exhibit booth signs, table signs, podium signs, event banners and USB drives with copies of reports and branded giveaway items for the North County Economic Development Corporation Economic Summit	\$14,000.00	10/4/2016(11)
3	Rancho Bernardo Business Association	To create brochures, programs, signs and promotional fliers to promote their annual luncheon	\$3,500.00	10/4/2016(11)
3	San Diego Bowl Game Association	To create and purchase an inflatable arch, canopies, table slip covers, feathered flags and for website enhancements	\$13,000.00	10/4/2016(11)
3	San Diego Children's Choir	To purchase musical instruments, office equipment including; a video camera, a projector; computers, front desk cubicle, color printer/scanner and a black & white printer, uniforms, create business cards, letterhead and envelopes and for a website redesign	\$5,000.00	10/4/2016(11)
3	Zoological Society of San Diego	To create two infographic signs for the San Diego SafariPark	\$15,000.00	10/4/2016(11)

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3	Scripps Health Foundation	For capital improvement costs including materials; contracted labor; contracted consultant and professional services, architectural drawings and construction costs for two, state- of-the-art operating rooms equipped with the latest in imaging and surgical technology, redesign and upgrade four existing operating suites, expand the pre-operative care unit to improve patient comfort, and expand the post-anesthesia (recovery) unit to 12 beds and for relocating and doubling the size of the endoscopy suites located at 354 Santa Fe Drive, Encinitas, CA, 92024	\$25,000.00	10/4/2016(11)
3	Connected Through Kids	To purchase computers, laptops, notebooks and wireless internet adapters	\$6,800.00	10/18/2016(12)
3	Encinitas Friends of the Arts	To purchase computers; tablets and software; posters, fliers, advertisement and banners; t-shirts for volunteers; workshop material including: sugar skulls, paints, glitter, stickers, crepe paper, tissue paper, scissors; ofrenda supplies including: fresh flowers, artist materials, candles and tea lights for the 3rd Annual Dia de los Muertos; funding to create a website; and to purchase and install a concrete base bench and two concrete sculpture pads	\$15,000.00	10/18/2016(12)
3	Encinitas Preservation Association	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to install temporary bracing for stabilization of the boat house S.S. Encinitas located at 732 Third Street, Encinitas, CA 92024	\$18,000.00	10/18/2016(12)
3	Rancho Bernardo Rotary Club	To purchase dictionaries that will be given free of charge to local youth; to create printed materials for the Leadership Academy; and to create brochures, banners and signage for Oktoberfest	\$8,000.00	10/18/2016(12)
3	San Diego Film Foundation	For an upgraded website and new ticketing system; and to create festival programs, trophies, banners, displays, signage, ballots, schedule sheets, name badges, postcards, brochures, business cards, step & repeats, patron chair backs, postcards, banners and flyers; and to purchase adjustable banner stands	\$30,000.00	10/18/2016(12)
3	San Diego Museum of Art	To create and install cabinetry and lighting at the Museum located at 1450 El Prado, San Diego, CA 92101	\$10,000.00	10/18/2016(12)
3	San Diego Synergy Arts Network	To create a website; purchase and install integration and Content Management Systems software; to purchase computers, tablets, printers, projectors, display films, mounts, timers, wiring & cords; to create brochures, posters, banners and announcement postcards; and for printing of the mapping study for free distribution	\$10,000.00	10/18/2016(12)
3	A Ship in the Woods Foundation	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to build a sound recording studio that will include flexible gallery, performance and residency spaces at 3007 Felicita Road, Escondido, CA 92029	\$10,000.00	10/18/2016(12)
3	Bravo San Diego Awards	To create signage, programs and awards and to purchase an audio and visual system, computers, monitors and tablets	\$6,000.00	11/15/2016(22)
3	Coastal Roots Farm	To purchase a refrigerated produce truck	\$25,000.00	11/15/2016(22)

FISCAL YEAR 2016-17 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 4/25/17

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Encinitas Historical Society	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to install a new roof for the Pacific View Elementary School buildings, patching and painting of the exterior of the building, demolition and removal of the existing floor coverings and tile that contains asbestos, and installation of new flooring at 608 Third Street, Encinitas, CA 92024	\$150,000.00	11/15/2016(22)
3	Poway Unified School District	To purchase and install hydration stations at Westview High School located at 13500 Camino Del Sur, San Diego, CA 92129	\$6,000.00	11/15/2016(22)
3	Solana Center for Environmental Innovation	To create a mid-scale composting site including the costs of site preparation and to purchase equipment including mixer/food grinder, chipper, aerated micro-bin, compost bins, in-vessel compost bins, buckets, dollies, yard carts, automated worm bin, trailer, educational signage and tools to be located at Del Mar Fairgrounds 2260 Jimmy Durante Blvd, Del Mar, CA 92014	\$30,000.00	11/15/2016(22)
3	American Academy of Pediatrics	To purchase books for its "Reach Out and Read" campaign	\$5,000.00	12/13/2016(21)
3	ArtHatch	To purchase picture frames, computers, art supplies such as paint brushes and paint, electronic equipment such as printers, tablets, camera, video recorder and audio visual projector, and to purchase and install windows and ceiling fans at the gallery located at 317 E Grand Ave Escondido, CA 92025	\$4,100.00	12/13/2016(21)
3	Cygnat Theatre Company	For the printing of production program booklets and marketing materials, building materials for the set and furniture, new energy-efficient compact LED footlights, and to purchase supplies for costumes, wigs and props	\$10,000.00	12/13/2016(21)
3	Diversionary Theatre	To create posters, programs, flyers, postcards, business-sized postcards, street-side banners, step-and-repeat banners, envelopes, stationery and business cards	\$12,000.00	12/13/2016(21)
3	Escondido Community Child Development	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services for the removal of an old storage shed and to construct a building to be used as a security office at Lorraine Boyce Child Development Center at 819 W. 9th Ave., Escondido, CA, 92025	\$25,000.00	12/13/2016(21)
3	Friends of the Solana Beach Library	To purchase new computers, desks, chairs, floor mats, lobby furniture, tables, book shelves, DVD carousels, display boxes and café tables as approved by the San Diego County Library department	\$15,000.00	12/13/2016(21)
3	Hospice of the North Coast	To purchase and install a commercially-rated fire alarm system, A/C units, and purchase rolling executive bags and clinical uniforms	\$10,000.00	12/13/2016(21)
3	I Love A Clean San Diego County	For costs associated with website upgrades and to purchase cleanup supplies, including: reusable work gloves, 5-gallon plastic buckets, cups for water, hand sanitizer, sunscreen, water, trash grabbers, paint, paint rollers/brushes, drop cloths, and to purchase 1,000 patches to provide to Girl Scouts and Boy Scouts as part of the merit badge program associated with participation in Coastal Cleanup Day and the purchase and installation of new computers, servers, computer equipment and solid state drive storage systems	\$12,187.00	12/13/2016(21)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Interfaith Community Services	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services install outdoor awnings and new interior flooring and to purchase office cabinetry, furniture and chairs for the Inland Service Center located at 550 W. Washington Ave., Escondido, CA 92025	\$65,000.00	12/13/2016(21)
3	Kids Turn San Diego	To create a website and to purchase computer software	\$5,000.00	12/13/2016(21)
3	The League of Amazing Programmers	To purchase computers and classroom equipment	\$8,000.00	12/13/2016(21)
3	Lux Art Institute	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to construct stairs and install lighting to connect the Education Pavilion and Artist Pavilion located at 1550 South El Camino Real, Encinitas, CA 92024	\$97,000.00	12/13/2016(21)
3	Mira Mesa Youth Baseball	To purchase baseballs equipment, such as baseballs, bats, gloves and helmets; purchase uniforms and hats; purchase dirt, turf mower and dual bag attachment and to purchase and install outfield fencing, drags, bases with holder, pitching machine and mini scoreboards with holder for the sports field located at 11489 Camino Ruiz, San Diego, CA 92126	\$19,813.00	12/13/2016(21)
3	North County Education Foundation	For support materials for Super STEM Saturday, including parking, pedestrian, event and booth signage; event programs; t-shirts, bags, paper, toothpaste, awards, power cords and a quad box; and costumes, programs and flyers; sets and materials for the Community Musical Theatre Performances at California Center for the Arts Escondido and to purchase materials to support the youth resiliency framework such as postcards, signs, ribbon, frames, lanyards, t-shirts, noise makers, sign holders and decorations	\$10,000.00	12/13/2016(21)
3	North San Diego Business Chamber	For costs associated with producing programs, tickets, wristbands and stationery for San Diego Women's Week; for costs associated with printing invitations, awards and programs for The Celebration of Business; for costs associated with producing awards and rinting the program for The Business Salute to Police and Public Safety, and for producing signage for the Think Local First campaign	\$35,000.00	12/13/2016(21)
3	Poway Center for the Performing Arts Foundation	To create brochures, marketing materials and playbills	\$10,000.00	12/13/2016(21)
3	Rancho Penasquitos Little League	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to create a scorekeeper and announcer booth and to purchase and install outfield fences, foul/fair poles and portable scoreboards for both ball fields located at 12350 Black Mountain Road, San Diego, CA 92129; 14700 Carmel Valley Road, San Diego, CA 92128 and purchase baseballs equipment, such as baseballs, bats, gloves and helmets, to purchase uniforms and hats	\$19,812.00	12/13/2016(21)
3	San Diego Armed Services YMCA	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to replace the roof at the main office located at 3293 Santo Road, San Diego, CA 92124	\$30,000.00	12/13/2016(21)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	San Diego Bonsai Club	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to construct and install concrete pathways and flooring for the Bonsai Pavilion located at 15500 San Pasqual Valley Road, Escondido, 92027	\$20,000.00	12/13/2016(21)
3	San Diego Habitat for Humanity	To purchase a forklift, a forklift trailer and an integrated alarm and security system to be installed at its Escondido ReStore, 837 Metcalf Street, Escondido, CA 92025	\$18,000.00	12/13/2016(21)
3	San Diego Youth Symphony and Conservancy	To purchase new instruments, music supplies and accessories such as instrument cases, strings, reeds, rosin, shoulder rests, drumsticks and percussion mallets, for instrument repair, to purchase computers, printers, technology equipment such as tablets, cases, cables, chargers, computer monitors and batteries, and to pay for computer repairs	\$10,000.00	12/13/2016(21)
3	San Dieguito Academy Foundation	For the purchase, delivery and installation of acoustic shells for the San Dieguito Academy Performance Theatre located at 800 Santa Fe Drive, Encinitas, CA 92024	\$22,500.00	12/13/2016(21)
3	San Dieguito Heritage Museum	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to complete renovations to the Main Street Exhibit Building, construction of a trash enclosure that is compliant with Storm Water Management Best Management Practices, landscape screening of the trash enclosure and the parking lot, to rehabilitate the Texaco Gas Station exhibit, to construct protective roof structures and build a blacksmith shop at the museum located at 450 Quail Gardens Drive, Encinitas, CA 92024	\$48,000.00	12/13/2016(21)
3	San Dieguito River Park Joint Powers Authority	To create a video and to pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to create a founders tribute feature located at 2801 Via de la Valle	\$47,000.00	12/13/2016(21)
3	Scripps Performing Arts	To purchase playground equipment to be installed at Rolling Hills Neighborhood Park, 11082 Carlota Street, San Diego CA 92129	\$40,000.00	12/13/2016(21)
3	Tony and Alicia Gwynn Foundation	To pay for items and services needed to design, process and build capital improvements, including materials; contracted labor; contracted consultant and professional services to construct internal pedestals and interactive glass cases for the museum located at 9990 Alesmith Court San Diego, CA 92126 and to create exhibit displays, signage and curriculum material such as workbooks, worksheets and manuals for elementary- and middle school-aged children	\$100,000.00	12/13/2016(21)
3	Voices for Children	To purchase and install a security system for administrative offices located at 9370 Chesapeake Drive, San Diego CA 92123	\$6,000.00	12/13/2016(21)
3	Write Out Loud	For the creation of StoryBoxes	\$6,371.00	12/13/2016(21)
3	Girls Incorporated of San Diego County	Returned funds	(\$943.00)	12/02/2014(27)** 9/13/25016(26)
3	Rancho Bernardo Historical Society	Returned funds	(\$1,617.00)	1/06/2015(16)** 9/13/2016(26)

FISCAL YEAR 2016-17 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Jonathan Tarr Foundation	Returned funds	(\$472.00)	5/12/2015(12)** 10/04/2016(11)
DISTRICT 3 TOTAL			\$2,003,033.00	
4	Adams Avenue Business Association	To replace sidewalk trip hazards and tree grates along Adams Avenue	\$15,000.00	11/15/2016(18)
4	Able-Disable Advocacy	To assist in the cost of purchasing a 15-passenger van for its YouthBuild and CareerSmart programs	\$19,789.50	11/15/2016(18)
4	Friends of San Pasqual Academy	For restoration and improvements to the San Pasqual Academy swimming pool	\$50,000.00	11/15/2016(18)
4	I Love A Clean San Diego County	To purchase cleanup supplies including: work gloves, buckets, bags, cups, hand sanitizer, sunscreen, water, trash grabbers, gardening tools, paint, paint rollers/brushes, drop cloths, hanging scales, printed materials, fliers and t-shirts and patches to provide to Girl Scouts and Boy Scouts as part of the merit badge program associated with participation in Coastal Cleanup Day and computers, hardware, software, and auxiliary computer equipment including chords, keyboards and mouses	\$10,000.00	11/15/2016(18)
4	John Brockington Foundation	To assist in the cost a new website and the creation of a public service announcement for its new WILD (Women in Living Donation) campaign	\$10,000.00	11/15/2016(18)
4	La Jolla Community Center	To assist in the cost of Phase II of replacing old fluorescent and incandescent fixtures with dimmable, recessed and track LED fixtures and bulbs at the Center	\$20,000.00	11/15/2016(18)
4	Leukemia & Lymphoma Society	To assist in the cost of print collateral material and supplies such as registration information, coordinator guides, campaign posters, school specific collateral and giveaway items for its Student Series	\$11,000.00	11/15/2016(18)
4	Little Italy Association	To contribute in the cost of completing a new Amici Park dog park in Little Italy with fencing, turf, ground cover, decomposed granite, shaded structures, benches, trees, landscaping and a hybrid water fountain for dogs and people	\$25,000.00	11/15/2016(18)
4	North Park Main Street	For the fabrication and installation of branded wayfinding signs throughout the North Park business area	\$20,000.00	11/15/2016(18)
4	Old Town Chamber of Commerce	To contribute toward fabrication and installation of wayfinding signs throughout the Old Town San Diego Community	\$50,000.00	11/15/2016(18)
4	Pro Kids	To purchase a greens mower, edge mower, fairways mower, utility carts and a work truck	\$50,000.00	11/15/2016(18)
4	San Diego Arts Alliance	To purchase art supplies and a projector for projects at Cherokee Point Elementary and Taralta Park in City Heights	\$5,000.00	11/15/2016(18)
4	San Diego Humane Society	To purchase high performance radio equipment to coordinate animal rescues and a new radio system for its dispatch services	\$24,300.00	11/15/2016(18)
4	San Diego Regional Economic Development Corp.	To assist in the cost of the printing and translation of "Invest San Diego" brochures in Spanish, Chinese and Japanese and the purchase of computers, laptops, computer hardware and software and auxiliary computer equipment such as chords, keyboards and mouses	\$26,384.80	11/15/2016(18)
4	Stepping Stone of San Diego	To assist in the cost to replace and repair room heating elements in three buildings at its alcohol and drug treatment facility specializing in the Lesbian, Gay, Bisexual, Transgender (LGBT) community in San Diego County	\$16,326.00	11/15/2016(18)

FISCAL YEAR 2016-17 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Voices for Children	To purchase a state of the art security system for its facility in Kearny Mesa	\$15,000.00	11/15/2016(18)
4	Boys & Girls Clubs of Greater San Diego	To assist with the cost of parking lot and exterior renovations at its Linda Vista location	\$299,579.82	11/15/2016(18)
4	Armed Services YMCA	To assist in costs for new carpet, desks and cabinets, paint, refrigerator and watercooler	\$10,000.00	3/21/2017(10)
4	Burn Institute	For a new server	\$12,726.00	3/21/2017(10)
4	Chinese Historical Society and Museum	To assist in the cost of a new website, the printing and professional development of a Chinese Typewriter Exhibition catalog, LCD displays for the Museum's street side windows, and vinyl window signs	\$9,834.00	3/21/2017(10)
4	Emilio Nares Foundation	To assist in the cost of a new 8-passenger van	\$25,000.00	3/21/2017(10)
4	San Diego Association of Governments	To conduct a feasibility study for the extension of the Bay to Balboa Park Skyway from the Gaslamp Quarter stop to Seaport Village and to the San Diego Regional Airport	\$75,000.00	3/21/2017(10)
4	Family Health Centers for San Diego	To purchase exam room tables, exam room computers, portable blood pressure machines, vaccine refrigerators and freezers, pulse oximeters and a fetal Doppler, a scale, thermoscans and waiting room furniture	\$23,511.00	3/21/2017(10)
4	St. Vincent de Paul Village dba Father Joe's Villages	For the removal and replacement of carpeting in the Joan Kroc Center	\$50,000.00	3/21/2017(10)
4	Jewish Family Service of San Diego	For the purchase and professional installation of mobile storage kiosk, laptop computers, Lync handsets, chairs, surge protectors, chord cleats and grommet covers for the JFS Employment and Career Services program	\$19,603.00	3/21/2017(10)
4	Neighborhood House Association	For costs associated with capital improvements to the central kitchen including equipment, flooring, roofing, plumbing, HVAC, fire/sprinkler alarm located at 7818 Wilkerson Court in San Diego	\$25,000.00	3/21/2017(10)
4	Jacobs & Cushman San Diego Food Bank	To assist in the cost of construction and equipment for its new Volunteer Center located at 9850 Distribution Avenue	\$25,000.00	3/21/2017(10)
4	Accion San Diego	To assist in the costs associated with office expansion including its office furniture, desks cabinets, tack board, workstations and chairs for office located at 404 Euclid Avenue in San Diego	\$10,000.00	4/25/2017(22)
4	Alpha Project for the Homeless	To assist in the purchase of a van for its Homeless Outreach Team that provides service countywide	\$35,940.00	4/25/2017(22)
4	San Diego Blood Bank	To assist in the cost of medical supplies and equipment for its blood drives, "Health and Wellness" zones and outreach events	\$10,000.00	4/25/2017(22)
4	Cesar Chavez Service Clubs	To assist in the purchase of materials, supplies and software, including laptops, laptop cases, zipper sleeves, VGA Adapters, Microsoft software, camera, color printer, desktop computers, scanner, photo editing software, paper shredder, printed materials for outreach, purchase and initial set up of a website donor database	\$16,845.00	4/25/2017(22)
4	Children's Law Center of California	For the purchase of new scanners, a server, phone system, computer network infrastructure such as cabling, router, switch, firewall, computers, cellphones, children's play/interview room furniture, client reception furniture, shelving, office furniture, secure storage cabinets, secure entry, key code system, facility alarm, wall mount projector and screen, TV/training laptop with external web cam, microphone and speakers, breakroom tables, chairs, appliances, new website, printing of brochures, business cards and signs	\$50,000.00	4/25/2017(22)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Committee of One Hundred	To assist with the printing and installation of full-size, temporary panels on the 1935 California State Building in Balboa Park	\$10,000.00	4/25/2017(22)
4	Fern Street Community Arts	To purchase new lighting and portable sound equipment with speakers, mixer, microphones, stands, cables and transportation cases	\$15,310.00	4/25/2017(22)
4	Reuben H. Fleet Science Center	For new carpeting, heating and air conditioning, fire suppression system, lighting, electrical work and painting	\$25,000.00	4/25/2017(22)
4	Friends of Balboa Park	For new and restored historical signage to be placed throughout Balboa Park	\$21,924.00	4/25/2017(22)
4	Girl Scouts, San Diego-Imperial Council	To assist in Phase 3 of its Balboa Headquarters Energy Efficiency Projects which is to purchase, replace, and install two sets of double entry doors with locks and tinting; install Low-E window tint and sun shades on front entry windows; replace 31 1950s original windows with modern double pane, Low-E vinyl frame windows, and replace ply and baton siding and wall insulation; update and install new lowflow plumbing fixtures, toilets, countertops and sinks in three bathrooms; and purchase and install new motor for gate opener at main security gate on Balboa campus along with new entry card reader, security lighting and driveway sensor	\$35,000.00	4/25/2017(22)
4	San Diego Habitat for Humanity	To purchase roof truss anchors, roofer kits, reusable roof anchors self-retracting lanyards, a portable generator, a rigged threading machine and a core drill with bits for its veteran repair program	\$20,000.00	4/25/2017(22)
4	Make-A-Wish Foundation of San Diego	To assist in the purchase of computers, hardware, software and auxiliary computer equipment for its staff and volunteers	\$16,000.00	4/25/2017(22)
4	Meals-On-Wheels Greater San Diego	For the replacement of 40 desktop computers, monitors, keyboards and mouse sets, as well as the replacement of 12 laptop computers	\$30,000.00	4/25/2017(22)
4	Point Loma Association	For the purchase, printing, design and installation of new banners for its banner district	\$6,500.00	4/25/2017(22)
4	Promises2Kids Foundation	To assist in the cost to renovate and reconfigure its offices that includes construction costs, flooring, cabling, presentation televisions, computers with hardware, software and auxiliary equipment, office furniture, workstations, and cabinetry with installation space to accommodate its expanded team at the Polinsky Children's Center	\$23,998.00	4/25/2017(22)
4	San Diego Museum of Man	To assist in the purchase of computers with hardware, software and auxiliary computer equipment, iPads, lobby reception desks, cabinetry, movable compact collections storage carriage, shelving and round event tables	\$25,000.00	4/25/2017(22)
4	San Diego Society of Natural History	To assist in the cost to replace the fire sprinkler system at the Natural History Museum in Balboa Park	\$25,000.00	4/25/2017(22)
4	Serra Mesa Community Council	To assist in the purchase of supplies such as coffee pots, microwave, paint baskets, a kiln, clay, glazes, kiln supplies, shelving, rugs, lamps, a mini refrigerator and chair cushions	\$5,231.00	4/25/2017(22)
4	United Way of San Diego County	To assist in the cost of construction and purchase of appliances and furnishings associated with its Emergency Assistance program located at its headquarter space	\$33,598.00	4/25/2017(22)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Friends of We Chinese in America	To assist in the cost of designing and producing promotional and program material such as brochures, event banners, awards and other printed materials, website upgrade and the printing of a special publication of We Chinese in America magazine for its Youth Arts Festival	\$14,200.00	4/25/2017(22)
4	San Diego Association of Governments	To conduct a feasibility study of establishing a quiet zone along the rail corridor in the Middle Town to Old Town segment in the City of San Diego	\$35,000.00	4/25/2017(22)
4	County Counsel	Cancel appropriations	(\$358,206.37)	11/15/2016(18)
4	San Diego Regional Fire and Emergency Services Foundation	Returned funds	(\$2,860.00)	4/21/2015(6)** 11/15/2016(18)
4	Emilio Nares Foundation	Returned funds	(\$56.00)	6/09/2015(11)** 11/15/2016(18)
4	RISE Urban Leadership Institute of San Diego	Returned funds	(\$11,331.00)	6/09/2015(11)** 11/15/2016(18)
4	Mission Edge San Diego	Returned funds	(\$88.00)	9/23/2014(18)** 11/15/2016(18)
4	Global Energy Network International	Returned funds	(\$1,842.00)	11/17/2015(21)** 11/15/2016(18)
4	Photocharity	Returned funds	(\$1.00)	4/21/2015(6)** 11/15/2016(18)
4	California Department of Transportation District 11	Returned funds	(\$3,496.00)	10/28/2014(25)** 11/15/2016(18)
4	Jewish Family Service of San Diego	Returned funds	(\$1,823.00)	8/04/2015(12)** 11/15/2016(18)
4	Any Body Can	Returned funds	(\$2,910.00)	6/17/2014(17)** 03/24/2017(10)
4	Jewish Historical Society of San Diego	Returned funds	(\$275.00)	5/10/2016(12)** 03/24/2017(10)
4	Loca Initiatives Support Corporation	Returned funds	(\$2,678.00)	11/17/2015(21)** 03/24/2017(10)
4	San Diego Architectural Foundation	Returned funds	(\$47,500.00)	10/16/2007(18)** 4/25/2017(22)
DISTRICT 4 TOTAL			\$1,407,600.12	
5	County of San Diego Office of Emergency Services	To cover costs associated with producing and printing the Business Emergency Preparedness Special Report within the San Diego Business Journal	\$15,000.00	9/13/2016(25)
5	Arc of San Diego, The	To cover costs associated with purchasing two pre-owned vehicles for transportation services	\$31,547.00	11/15/2016(19)
5	Fallbrook Alumni Association	To provide backpacks and additional essential school supplies	\$4,000.00	11/15/2016(19)
5	Friends of the Fallbrook Community Center	To purchase blinds and help with costs associated with renting lights for their annual holiday tree lighting	\$6,000.00	11/15/2016(19)
5	Kid's College	To purchase string instruments for the Title I Orchestral program	\$10,000.00	11/15/2016(19)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Rancho Santa Fe Historical Society	To help with costs associated with repairing water damage to their building and with preventative landscaping measures at 6036 La Flecha, Rancho Santa Fe, CA 92067	\$9,530.00	11/15/2016(19)
5	Rancho Sante Fe Library Guild	To help cover costs associated with purchasing a wall cabinet, replacing damaged doors and installing new doors compliant with Americans with Disabilities Act requirements, install and replace outdated lighting, separate fire sprinkler and burglar alarm panels, security cameras and repair steel safety railings at the Rancho Santa Fe Library located at 17040 Avenida de Acacias, Rancho Santa Fe, CA 92067	\$62,290.71	11/15/2016(19)
5	Smarty Patch Foundation	To help pay for the costs associated with creating a playground and purchasing equipment such as: climbing structures, resilient surfacing, a musical garden, water play sluiceway, sandboxes, gardening areas, shade structures, play shed with blocks, tables, benches and drinking fountains at 2017 Mission Avenue, Oceanside, CA 92058	\$30,000.00	11/15/2016(19)
5	Valley Center Parks and Recreation District	To purchase a 29 acre parcel of land for Star Valley Park at 29902 Valley Center Road, Valley Center, CA 92082	\$530,000.00	11/15/2016(19)
5	Veterans Association of North County	To print, produce and distribute a volume of literature written by military veterans to describe their experiences during the holidays	\$5,000.00	11/15/2016(19)
5	Veterans Memorial Center	To help with costs associated with the Veterans' Day Parade including: a website, printing and costs associated with producing programs for the parade, and banners	\$10,000.00	11/15/2016(19)
5	Young Audiences of San Diego	For the purchase of office equipment, supplies and capital expenses for their new office space located at 4305 University Avenue in San Diego to include door and wall construction, shelving and desks, conference table, stickers, banners, envelopes and folders	\$15,246.83	11/15/2016(19)
5	Armed Services YMCA	To purchase toys for children of military families who participate in the Santa's Workshop holiday toy drive	\$25,000.00	12/13/2016(18)
5	Fallbrook Smiles Project	To purchase basic personal protective gear for agricultural workers including: ear plugs, safety goggles, gloves, dust masks and sanitizing hand wipes	\$4,700.00	12/13/2016(18)
5	North County Veterans' Stand Down	To help with costs associated for their event including: lighting, carts, postage, printing, ink, paper, materials for signage, tables and chairs, hand held radios, PA system, extension cords, fencing, office supplies, tape, wrist bands, clothing racks, shade pop-ups, trash cans, trash can liners, sleeping bags, hygiene kits, pillows, blankets, and rental of generators, golf carts and passenger van with wheel chair lift	\$50,000.00	12/13/2016(18)
5	Alvin Myo Dunn American Legion Post 365	For repairs and modernization to their building; including, interior floor repair and resurfacing, meeting potable water requirements, a/c repairs, replacement of a kitchen hood, exhaust & air handling system, Energy Star program refrigeration and lighting, building rain and water foundation protection, furniture replacement and parking lot repair, striping and lighting at the American Legion Post located at 1234 S. Santa Fe Drive, Vista, CA 92084	\$20,000.00	3/14/2017(13)
5	Boys & Girls Clubs of Carlsbad	To replace the gym windows in their Village Clubhouse at 3115 Roosevelt Street, Carlsbad, CA 92008	\$48,843.00	3/14/2017(13)
5	Brother Benno Foundation	To help with costs associated in purchasing a forklift	\$10,000.00	3/14/2017(13)

FISCAL YEAR 2016-17 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 4/25/17

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	North County Education Foundation dba The Classical Academies	To purchase event equipment such as: signage, t-shirts, pop-up tents, tables and printing materials for Super STEM Saturday and the Jumpstart Parent Education Conference	\$25,000.00	3/14/2017(13)
5	Fallbrook Pop Warner Football League	To purchase safety mats, training equipment and team uniforms	\$2,500.00	3/14/2017(13)
5	Greater Valley Center Fire Safe Council	To help with costs associated in purchasing Fire Gel kits, postage, paint shaker, box trailer and pressure washer	\$40,000.00	3/14/2017(13)
5	Hospice of the North Coast	To purchase and install a commercially-rated fire alarm system, A/C units, replace flooring and purchase rolling executive bags and clinical uniforms for their location at 4411 Park Drive, Carlsbad, CA 92008	\$15,000.00	3/14/2017(13)
5	Just in Time for Foster Youth	To purchase technology equipment and home furnishings including: a color printer and copier, a camera, laptop, tablets, table and chair sets, and dressers	\$10,000.00	3/14/2017(13)
5	Kids for Peace	To purchase banners, flyers, checklists, posters, bags and participation certificates for their Great Kindness Challenge	\$3,000.00	3/14/2017(13)
5	North County Lifeline	To purchase and install a security system in their Vista Service Center at 200 Michigan Avenue, Vista, CA 92084	\$25,000.00	3/14/2017(13)
5	San Diego North Chamber of Commerce	To purchase stationary, decals, computers, office supplies such as certificates, envelopes, notepads and event promotional items for Operation Connect	\$5,000.00	3/14/2017(13)
5	Oceanside Community Service Television	For costs associated with updating and improving their website	\$25,000.00	3/14/2017(13)
5	San Diego Blood Bank	To cover the costs associated with blood collection supplies at their Vista Donor Center including: signage, blood bags and syringes	\$12,560.00	3/14/2017(13)
5	San Marcos Chamber of Commerce	To purchase a computer server and software, office furniture, phones and signage as well as costs for improving their website	\$10,000.00	3/14/2017(13)
5	Vista Historical Society	To help with costs associated in ground preparation, installation of pavers and a tent for use as an outdoor and event space	\$25,000.00	3/14/2017(13)
5	American Academy of Pediatrics	To purchase books for their "Reach Out and Read San Diego" program	\$5,000.00	4/25/2017(19)
5	Anza-Borrego Foundation	To develop a mobile application to support visitors' experience with more information and visual aid	\$5,000.00	4/25/2017(19)
5	Boys and Girls Club of Fallbrook Foundation dba Boys and Girls Clubs of North County	To purchase a school bus	\$30,000.00	4/25/2017(19)
5	Coastal Roots Farm	To purchase a produce cooler	\$5,000.00	4/25/2017(19)
5	Carlsbad Fire Department Foundation	To purchase a chemical detox chamber	\$7,000.00	4/25/2017(19)
5	Fallbrook Baseball Club	To help with costs associated in purchasing uniforms, baseball bubba, baseballs, coaches' equipment and field materials such as dirt mixes, safety gates, and paint	\$10,000.00	4/25/2017(19)
5	Fallbrook Center for the Arts	For purchase of the Fallbrook Art Center building located at 103 S. Main Avenue, Fallbrook, CA 92028	\$35,000.00	4/25/2017(19)
5	Fallbrook Historical Society	To cover costs associated with the restoration of the interior and exterior of the Reche School House including modifications to the restroom facilities to achieve ADA compliance at 1319 South Live Oak Park Road, Fallbrook, CA 92028	\$15,000.00	4/25/2017(19)
5	Kiwanis Club of San Marcos Foundation	To purchase books for the "Captain Book" literacy program	\$2,500.00	4/25/2017(19)

FISCAL YEAR 2016-17 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 4/25/17

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	Oceanside Museum of Art	To purchase and install point of sale terminals, card readers, network switch, air conditioning, battery backup, computers, software, monitors, server and hardware upgrades, multimedia projector and contract labor associated with these items located at 704 Pier View Way, Oceanside, CA 92054	\$5,000.00	4/25/2017(19)
5	Riding Emphasizing Individual Needs and Strengths	To purchase and install a solar energy system located at 4461 S. Mission Road, Fallbrook, CA 92028	\$10,000.00	4/25/2017(19)
5	Valley Center Community Emergency Response Team	To purchase cabinets, hardware and communications equipment such as analog/digital repeaters, duplexers and battery backup/charge systems as well as the purchase of two shelters including supplies and equipment for the shelters such as mobile storage cabinets and a mobile rack	\$8,000.00	4/25/2017(19)
5	Vista Community Clinic	To help with the purchase of an ultrasound	\$15,000.00	4/25/2017(19)
5	Vista Skatepark Coalition	To help purchase supplies for the North County Celtic Queen Pageant such as crowns, sashes, pins and decorations as well as advertising materials such as posters, flyers and mailers	\$3,000.00	4/25/2017(19)
5	Vista Village Business Association	To help with the purchase and expansion of holiday lights and decor, the installation of wireless service to the Vista Village Shopping Center as well as the Vista Transit Center, the addition of an artistic mural to a building off of Citrus/Broadway pet waste bags for Doggie-Wastebags dispensers and equipment purchases for future events such as walkie talkies, tables, chairs and linens	\$15,000.00	4/25/2017(19)
5	Fallbrook Village Association	Returned funds	(\$10.00)	5/5/2015(7)** 9/13/2016(26)
5	American Relief Organization	Returned funds	(\$2,377.00)	10/21/2014(12)** 9/13/2016(26)
5	Pendleton Rotary Community Service Fund	Rescinded award	(\$3,750.00)	5/10/2015(13)** 11/15/2016(19)
DISTRICT 5 TOTAL			\$1,255,717.54	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.				
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.				
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.				
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).				
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.				
(\$0.00) Returned funds and rescinded grant awards not included in total				