

**COMMUNITY REDEVELOPMENT AGENCIES
GROSS INCREMENTAL REVENUE BY PROJECT WITHIN CITY**

<u>CITY</u>	<u>FUND NO</u>	<u>ORDINANCE NUMBER</u>	<u>ORDINANCE DATE</u>	<u>BASE YEAR</u>	<u>FY 2003-04 GROSS INCREMENTAL REVENUE</u>	<u>YEAR TO DATE GROSS INCREMENTAL REVENUE</u>
<u>CARLSBAD</u>						
VILLAGE AREA	503001	9591	08-17-81	1980-81	2,168,197	29,122,877
SOUTH CARLSBAD COASTAL	503002	NS-553	07-18-00	1999-00	1,187,121	2,031,104
TOTAL					<u>3,355,318</u>	<u>31,153,981</u>
<u>CHULA VISTA</u>						
BAYFRONT	503101	1541	07-16-74	1973-74	4,328,061	61,630,056
TOWN CENTER	503102	1691	07-06-76	1975-76	1,802,682	22,180,998
OTAY VALLEY	503103	2059	12-28-83	1983-84	1,085,835	13,904,022
TOWN CENTER AMENDED #1	503104	1827	08-29-78	1978-79	821,473	10,368,315
TOWN CENTER AMENDED #2	503105	2274	07-19-88	1987-88	275,224	3,429,145
SOUTHWEST	503106	2420	11-27-90	1990-91	1,811,165	10,019,727
SOUTHWEST AMENDED	503107	2467	07-09-91	1990-91	65,043	495,212
BAYFRONT AMENDED	503108	2734	06-23-98	1997-98	128,090	575,485
TOTAL					<u>10,317,573</u>	<u>122,602,960</u>
<u>CORONADO</u>						
CORONADO	503201	1640	11-19-85	1985-86	<u>8,727,963</u>	<u>74,054,119</u>
<u>EL CAJON</u>						
CENTRAL BUSINESS	503401	2437	12-29-71	1971-72	219,968	3,537,911
AMENDMENT #1	503402	4038	07-14-87	1986-87	8,847,238	77,054,306
TOTAL					<u>9,067,206</u>	<u>80,592,217</u>
<u>ESCONDIDO</u>						
ESCONDIDO	503501	8485	12-26-84	1984-85	<u>15,880,217</u>	<u>173,240,412</u>
<u>IMPERIAL BEACH</u>						
IMPERIAL BEACH	503601	96-901	02-07-96	1995-96	642,598	1,710,239
IMPERIAL BEACH AMENDED	503602	2001-970	07-18-01	2000-01	2,401,922	3,692,797
					<u>3,044,520</u>	<u>5,403,036</u>

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<u>LA MESA</u>						
CENTRAL AREA	503701	1965	11-27-73	1973-74	780,775	11,406,653
FLETCHER PARKWAY	503702	2365	06-26-84	1983-84	855,649	11,866,534
ALVARADO CREEK	503703	2455	06-23-87	1986-87	408,993	2,904,331
TOTAL					<u>2,045,417</u>	<u>26,177,518</u>
<u>LEMON GROVE</u>						
LEMON GROVE	503801	132	11-17-86	1986-87	<u>1,568,657</u>	<u>16,045,116</u>
<u>NATIONAL CITY</u>						
E.J.CHRISTMAN #1	503901	1233	11-18-69	1969-70	714,471	16,265,499
CENTER CITY	503902	1505	04-13-76	1976-77	248,410	3,599,129
SWEETWATER	503903	1471	06-24-75	1974-75	292,818	5,594,524
E.J.CHRISTMAN #2	503904	1610	12-13-77	1977-78	283,800	3,905,848
DOWNTOWN	503905	1762	12-01-81	1981-82	6,869,239	72,694,117
DOWNTOWN AMENDED #1	503906	1851	04-16-85	1984-85	35,291	621,921
HARBOR DISTRICT	503907	95-2095	07-18-95	1994-95	163,597	367,936
TOTAL					<u>8,607,626</u>	<u>103,048,974</u>
<u>OCEANSIDE</u>						
DOWNTOWN	504001	7535	11-19-75	1975-76	<u>6,024,063</u>	<u>61,535,956</u>
<u>SAN DIEGO</u>						
COLUMBIA	504101	11976	12-29-76	1976-77	11,995,262	114,385,690
GATEWAY DELLS	504102	11950	11-17-76	1976-77	252,818	3,932,382
GASLAMP QUARTER	504103	15781	07-26-82	1982-83	2,904,381	21,918,538
HORTON PLAZA	504104	10882	07-25-72	1972-73	5,730,978	98,009,096
LINDA VISTA	504105	10954	11-21-72	1972-73	90,840	1,749,898
MARINA	504107	11977	12-29-76	1976-77	18,256,698	159,801,713
MOUNT HOPE	504108	15862	11-22-82	1982-83	1,068,712	12,663,645

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<u>SAN DIEGO</u>						
SOUTHCREST	504109	16622	04-14-86	1985-86	831,031	6,192,717
COLLEGE GROVE	504110	16647	05-19-86	1985-86	443,587	3,219,080
CENTRAL IMPERIAL	504111	17831	09-14-92	1992-93	704,939	2,358,903
BARRIO LOGAN	504112	17644	05-20-91	1990-91	130,811	577,243
CITY HEIGHTS	504114	17768	05-11-92	1991-92	6,038,514	15,073,861
CENTER CITY	504115	17767	05-11-92	1991-92	11,803,610	27,323,862
COLLEGE COMMUNITY	504116	18018	11-30-93	1993-94	216,716	1,245,365
NORTH PARK	504117	18386	03-04-97	1996-97	2,627,031	7,583,677
SAN YSIDRO	504118	18295	04-16-96	1995-96	1,758,326	5,248,362
CENTRAL IMPERIAL 2	504119	18367	12-10-96	1996-97	331,883	609,236
NAVAL TRAINING CENTER	504120	18405	05-13-97	1996-97	1,472,194	1,965,905
NORTHBAY	504121	18516	05-18-98	1997-98	3,241,542	10,556,649
CENTRAL IMPERIAL 3	504122	18882	11-14-00	2000-01	138,774	358,327
TOTAL					<u>70,038,647</u>	<u>494,774,149</u>
<u>SAN MARCOS</u>						
SAN MARCOS #1	504201	83604	07-13-83	1982-83	9,842,166	105,931,614
SAN MARCOS #2	504202	85662	07-22-85	1984-85	6,165,197	38,208,290
SAN MARCOS #3	504203	89820	07-12-89	1988-89	17,838,362	86,669,036
TOTAL					<u>33,845,725</u>	<u>230,808,940</u>
<u>SANTEE</u>						
SANTEE COMMUNITY	504501	58	07-20-82	1981-82	3,517,983	48,917,131
SANTEE AMENDED *	504502	423	07-10-02	2001-02	851,368	851,368
TOTAL					<u>4,369,351</u>	<u>49,768,499</u>
<u>POWAY</u>						
PAGUAY	504601	117	12-13-83	1983-84	<u>27,922,335</u>	<u>241,163,659</u>
<u>VISTA</u>						
VISTA	504901	8725	07-14-87	1986-87	<u>11,316,721</u>	<u>84,144,247</u>

* NEW PROJECT FOR FY 2003-04

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<u>COUNTY OF SAN DIEGO</u>						
GILLESPIE FIELD	505001	7339	07-07-87	1986-87	2,008,938	9,518,628
UPPER SAN DIEGO	505002	7652	07-18-89	1988-89	1,124,710	5,448,315
TOTAL					<u>3,133,648</u>	<u>14,966,943</u>
GRAND TOTAL					<u>219,264,987</u>	<u>1,809,480,726</u>