

**COMMUNITY REDEVELOPMENT AGENCIES
GROSS INCREMENTAL REVENUE BY PROJECT WITHIN CITY**

<u>CITY</u>	<u>FUND NO</u>	<u>ORDINANCE NUMBER</u>	<u>ORDINANCE DATE</u>	<u>BASE YEAR</u>	<u>FY 2005-06 GROSS INCREMENTAL REVENUE</u>	<u>CUMULATIVE GROSS INCREMENTAL REVENUE</u>
<u>CARLSBAD</u>						
VILLAGE AREA	503001	9591	08-17-81	1980-81	2,970,662	34,393,769
SOUTH CARLSBAD COASTAL	503002	NS-553	07-18-00	1999-00	<u>13,401</u>	<u>2,313,383</u>
TOTAL					2,984,063	36,707,152
<u>CHULA VISTA</u>						
BAYFRONT	503101	1541	07-16-74	1973-74	2,103,970	65,881,837
TOWN CENTER	503102	1691	07-06-76	1975-76	1,998,403	25,948,122
OTAY VALLEY	503103	2059	12-28-83	1983-84	1,633,689	16,815,643
TOWN CENTER AMENDED #1	503104	1827	08-29-78	1978-79	882,287	12,377,860
TOWN CENTER AMENDED #2	503105	2274	07-19-88	1987-88	301,165	4,011,769
SOUTHWEST	503106	2420	11-27-90	1990-91	2,741,757	14,851,328
SOUTHWEST AMENDED	503107	2467	07-09-91	1990-91	70,192	633,236
BAYFRONT AMENDED	503108	2734	06-23-98	1997-98	184,305	938,378
MERGE CHULA VISTA *	503109	2962	05-04-04	2003-04	<u>489,114</u>	<u>489,114</u>
TOTAL					10,404,882	141,947,287
<u>CORONADO</u>						
CORONADO	503201	1640	11-19-85	1985-86	<u>11,310,899</u>	<u>95,326,950</u>
<u>EL CAJON</u>						
CENTRAL BUSINESS	503401	2437	12-29-71	1971-72	278,265	4,068,608
AMENDMENT #1	503402	4038	07-14-87	1986-87	<u>12,086,965</u>	<u>99,388,098</u>
TOTAL					12,365,230	103,456,706

**COMMUNITY REDEVELOPMENT AGENCIES
GROSS INCREMENTAL REVENUE BY PROJECT WITHIN CITY**

<u>CITY</u>	<u>FUND NO</u>	<u>ORDINANCE NUMBER</u>	<u>ORDINANCE DATE</u>	<u>BASE YEAR</u>	<u>FY 2005-06 GROSS INCREMENTAL REVENUE</u>	<u>CUMULATIVE GROSS INCREMENTAL REVENUE</u>
<u>ESCONDIDO</u>						
ESCONDIDO	503501	8485	12-26-84	1984-85	<u>20,456,091</u>	<u>211,555,383</u>
<u>IMPERIAL BEACH</u>						
IMPERIAL BEACH	503601	96-901	02-07-96	1995-96	1,190,145	3,704,252
IMPERIAL BEACH AMENDED	503602	2001-970	07-18-01	2000-01	<u>4,681,118</u>	<u>11,990,663</u>
TOTAL					5,871,263	15,694,915
<u>LA MESA</u>						
CENTRAL AREA	503701	1965	11-27-73	1973-74	843,988	13,078,847
FLETCHER PARKWAY	503702	2365	06-26-84	1983-84	1,119,060	13,839,871
ALVARADO CREEK	503703	2455	06-23-87	1986-87	<u>407,998</u>	<u>3,718,682</u>
TOTAL					2,371,046	30,637,400
<u>LEMON GROVE</u>						
LEMON GROVE	503801	132	11-17-86	1986-87	<u>2,312,153</u>	<u>20,378,319</u>
<u>NATIONAL CITY</u>						
E.J.CHRISTMAN #1	503901	1233	11-18-69	1969-70	794,772	17,815,483
CENTER CITY	503902	1505	04-13-76	1976-77	353,228	4,240,616
SWEETWATER	503903	1471	06-24-75	1974-75	272,834	6,135,410
E.J.CHRISTMAN #2	503904	1610	12-13-77	1977-78	346,415	4,566,540
DOWNTOWN	503905	1762	12-01-81	1981-82	9,382,198	89,944,783
DOWNTOWN AMENDED #1	503906	1851	04-16-85	1984-85	126,482	783,574
HARBOR DISTRICT	503907	95-2095	07-18-95	1994-95	<u>874,929</u>	<u>1,397,327</u>
TOTAL					12,150,858	124,883,733
<u>OCEANSIDE</u>						
DOWNTOWN	504001	7535	11-19-75	1975-76	<u>7,801,508</u>	<u>75,986,593</u>

**COMMUNITY REDEVELOPMENT AGENCIES
GROSS INCREMENTAL REVENUE BY PROJECT WITHIN CITY**

<u>CITY</u>	<u>FUND NO</u>	<u>ORDINANCE NUMBER</u>	<u>ORDINANCE DATE</u>	<u>BASE YEAR</u>	<u>FY 2005-06 GROSS INCREMENTAL REVENUE</u>	<u>CUMULATIVE GROSS INCREMENTAL REVENUE</u>
<u>SAN DIEGO</u>						
COLUMBIA	504101	11976	12-29-76	1976-77	16,898,066	145,296,624
GATEWAY DELLS	504102	11950	11-17-76	1976-77	281,862	4,472,872
GASLAMP QUARTER	504103	15781	07-26-82	1982-83	5,855,427	30,890,772
HORTON PLAZA	504104	10882	07-25-72	1972-73	7,580,311	112,800,225
LINDA VISTA	504105	10954	11-21-72	1972-73	89,161	1,925,022
MARINA	504107	11977	12-29-76	1976-77	22,282,033	203,015,107
MOUNT HOPE	504108	15862	11-22-82	1982-83	1,299,631	15,128,090
SOUTHCREST	504109	16622	04-14-86	1985-86	1,672,110	9,062,754
COLLEGE GROVE	504110	16647	05-19-86	1985-86	716,349	4,730,153
CENTRAL IMPERIAL	504111	17831	09-14-92	1992-93	1,205,811	4,518,977
BARRIO LOGAN	504112	17644	05-20-91	1990-91	368,628	1,244,787
CITY HEIGHTS	504114	17768	05-11-92	1991-92	11,315,881	35,325,513
CENTER CITY	504115	17767	05-11-92	1991-92	35,603,129	82,503,092
COLLEGE COMMUNITY	504116	18018	11-30-93	1993-94	734,840	2,215,732
NORTH PARK	504117	18386	03-04-97	1996-97	4,915,074	16,234,008
SAN YSIDRO	504118	18295	04-16-96	1995-96	3,271,959	10,566,978
CENTRAL IMPERIAL 2	504119	18367	12-10-96	1996-97	552,359	1,638,094
NAVAL TRAINING CENTER	504120	18405	05-13-97	1996-97	3,907,078	8,587,029
NORTHBAY	504121	18516	05-18-98	1997-98	4,638,970	19,081,468
CENTRAL IMPERIAL 3	504122	18882	11-14-00	2000-01	171,317	702,692
CROSSROADS	504123	19174	05-06-03	2002-03	2,300,716	3,517,475
TOTAL					125,660,712	713,457,464
<u>SAN MARCOS</u>						
SAN MARCOS #1	504201	83604	07-13-83	1982-83	13,275,237	130,788,004
SAN MARCOS #2	504202	85662	07-22-85	1984-85	10,515,944	56,573,024
SAN MARCOS #3	504203	89820	07-11-89	1988-89	30,749,488	141,226,822
TOTAL					54,540,669	328,587,850

**COMMUNITY REDEVELOPMENT AGENCIES
GROSS INCREMENTAL REVENUE BY PROJECT WITHIN CITY**

<u>CITY</u>	<u>FUND NO</u>	<u>ORDINANCE NUMBER</u>	<u>ORDINANCE DATE</u>	<u>BASE YEAR</u>	<u>FY 2005-06 GROSS INCREMENTAL REVENUE</u>	<u>CUMULATIVE GROSS INCREMENTAL REVENUE</u>
<u>SANTEE</u>						
SANTEE COMMUNITY	504501	58	07-20-82	1981-82	4,337,481	57,164,727
SANTEE AMENDED	504502	423	07-10-02	2001-02	<u>2,818,247</u>	<u>5,095,259</u>
TOTAL					7,155,728	62,259,986
<u>POWAY</u>						
PAGUAY	504601	117	12-13-83	1983-84	<u>34,400,798</u>	<u>306,286,300</u>
<u>SOLANA BEACH</u>						
SOLANA BEACH *	504702	326	07-13-04	2003-04	<u>376,797</u>	<u>376,797</u>
<u>VISTA</u>						
VISTA	504901	8725	07-13-87	1986-87	<u>14,408,427</u>	<u>111,272,196</u>
<u>COUNTY OF SAN DIEGO</u>						
GILLESPIE FIELD	505001	7339	07-07-87	1986-87	2,087,325	13,538,840
UPPER SAN DIEGO	505002	7652	07-18-89	1988-89	<u>0</u>	<u>6,123,395</u>
TOTAL					2,087,325	19,662,235
GRAND TOTAL					<u>326,658,449</u>	<u>2,398,477,266</u>

***NEW PROJECT FOR FY 2005/06**

NOTE: TWO PERCENT (2%) PASS-THROUGH AMOUNT NOT INCLUDED IN GROSS INCREMENTAL REVENUE.