

# **Exhibit C**

## **Plan for Services**

### Plan for Services

This Plan for Services meets the requirements of Government Code Section 56653 and 56824.12., and is considered an attachment to the following resolution:

Resolution of Application to Amend the Sphere of Influence of the Fire Protection and Emergency Medical Service Subarea of County Service Area No. 135 and Expand the Area Within CSA 135 Where the Latent Powers of Fire Protection and Emergency Services Are Exercised Per Authorization By the San Diego Local Agency Formation Commission (LAFCO), Into the Territory Known As Unincorporated Service Islands Nos. 2, 3, and 4

*(1) Enumeration and description of the services to be provided:*

#### **Unserved County Island No. 2:**

Unserved County Island No. 2 (Area 2) consists of approximately 12,090 acres with an estimated population of 226 and 85 parcels with structures.

The majority of the geographical access to Area 2 is through the Ramona Fire District and the Lakeside Fire Protection District, and to a lesser extent, through the City of Poway, City of San Diego and City of Santee. This area has been unofficially served by all of the aforementioned agencies under mutual-aid but remains under no fire agency jurisdiction.

The proposed Plan for Service for Area 2 would be to expand the latent powers for structural fire protection and emergency medical services with a concurrent annexation into the latent powers area of CSA 135 SDCFA and utilize the resources below for primary Fire & EMS response.

The closest fire station to the majority of Area 2 is CAL FIRE Station #86 located at 16310 Highway 67 Ramona, Ca. 92065. This fire station is a staffed year-round as a “must-cover” station with a minimum of one, Type-3 fire apparatus, 3/0 staffing at the basic life support (BLS) level. During peak fire season the station is staffed with an additional Type-3 fire apparatus, 3/0 staffing BLS.

Aid agreements between the adjoining jurisdictions of Lakeside FPD, Poway FD, San Diego FD and Santee FD will provide response by virtue of closest resource concept.

#### **Unserved County Island No. 3:**

Unserved County Island No. 3 consists of approximately 3,786 acres with an estimated population of 229 and 63 parcels with structures.

Geographical access is divided between San Miguel/CAL FIRE, San Diego County Fire Authority/CAL FIRE, Lakeside FPD, CAL FIRE #21, and Alpine FPD. This area has been unofficially served by all of the afore-mentioned agencies under mutual-aid but remains under no fire agency jurisdiction.

The proposed Plan for Service for Area 3 would be to expand the latent powers for structural fire protection and emergency medical services with a concurrent annexation into the latent powers area of CSA 135 SDCFA and utilize the resources below for primary Fire & EMS response.

Due to the terrain, the majority of the access to Area 3 is from the south/southwest side and the north side. There is minimal access from the east/northeast sections.

The closest BLS fire station to the south side is San Diego County Fire Authority Fire Station #24 located at 551 Harbison Canyon Road, El Cajon, CA. 92019. This is a volunteer station with Reserve Driver Operator/Reserve Firefighter utilizing a SDCFA Type-2 fire apparatus.

On the north side, the closest BLS fire station is CAL FIRE Station #21 located at 9711 Flynn Springs Road, El Cajon, CA. 92021 and is staffed with a Type-3 fire apparatus, 3/0 staffing BLS during fire season. This fire station will be a priority for year- round staffing.

Aid agreements between the adjoining jurisdictions of San Miguel/CAL FIRE, Lakeside FPD, Alpine FPD, will provide response by virtue of closest resource concept.

#### **Unserved County Island No. 4:**

Unserved County Island No. 4 consists of approximately 5,163 acres and an estimated population of 387 and 1 structure.

Geographical access is divided between San Miguel/CAL FIRE, San Diego County Fire Authority/CAL FIRE, Bonita-Sunnyside FPD, and CAL FIRE #20. This area has been unofficially served by all of the afore-mentioned agencies under mutual-aid but remains under no fire agency jurisdiction.

The proposed Plan for Service for Area 4 would be to expand the latent powers for structural fire protection and emergency medical services with a concurrent annexation into the latent powers area of CSA 135 SDCFA and utilize the resources below for primary Fire & EMS response.

Access to a portion of southern Area 4 is through both SDCFA Station 36 and the Bonita-Sunnyside FPD. SDCFA Station 36 is staffed with a Type-1 fire apparatus with 3/0 staffing ALS and a cross-staffed Rescue Unit.

Area 4 is an undeveloped wildland area, divided by the Sweetwater Reservoir with only one uninhabited structure. Call volume is predominantly wildland fire and hiking/biking accidents.

*(2) Level and range of services to be provided.*

The service delivery model for fire stations will be a combination of CAL FIRE career firefighters with Advanced Life Support, CAL FIRE career firefighters with Basic Life Support and SDCFA reserve firefighters with Basic Life Support skills. Staffing goals are 24 hour coverage, seven days per week, 365 days per year.

Fire Prevention Service: Fire prevention services will be provided by County staff and include:

weed abatement and defensible space inspection; discretionary project review; plan check of fire protection systems and building permit applications; inspections of new construction and fire protection systems; Sheriff's licensing inspection; and inspection of state licensed care facilities.

*(3) Indication of when services can be feasibly extended to the reorganization territory.*

Services within the affected territory can be implemented immediately as all personnel, equipment and facilities are in place and currently operating within the unserved areas.

*(4) Indication of any improvements or upgrades of facilities that the reorganized agency will make or require:*

No significant improvements will be needed as a result of the LAFCO process.

*(5) Information with respect to how services will be financed.*

The services will be financed using existing funding from the SDCFA/CSA No. 135 Latent Powers Area.

*(6) Total estimated cost to provide the new or different function or class of services within the special district's jurisdictional boundaries.*

*There is no additional cost to the SDCFA to provide services.*

*(7) Identification of existing providers, if any, of the new or different function or class of services proposed to be provided and the potential fiscal impact to the customers of those existing providers.*

As these are currently unserved areas, there are no existing providers with jurisdictional responsibility. Fire and emergency medical services are currently provided by mutual aid as available and with that availability determined by the responding agency.

*(8) Written summary of whether the expansion of latent powers will involve the activation or divestiture of powers.*

This Resolution of Application will be for expansion of latent powers only and will not involve activation or divestiture of powers. It is proposed that the fire protection and emergency medical service zone of CSA No. 135 be expanded into the unserved island areas 2, 3, 4.

*(9) Plan for financing the establishment of the new or different function or class of services within the special district's jurisdictional boundaries.*

There will be no new function, different function or class of services within the special district's jurisdictional boundaries.

*(10) Alternatives for the establishment of the new or different functions or class of services within the special district's jurisdictional boundaries.*

An alternative to the proposal would be for status quo of the unserved areas remaining outside of, and not under any, structural fire and emergency medical provider's jurisdiction. This would leave these areas as unserved islands within San Diego County.