



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

DAVE ROBERTS
Third District

RON ROBERTS
Fourth District

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Fifth District

DATE: February 2, 2016

06

TO: Board of Supervisors

SUBJECT: PROBATION – AUTHORIZATION FOR SINGLE SOURCE PROCUREMENT OF TRAINING AND TECHNICAL ASSISTANCE SERVICES IN THE YOUTH IN CUSTODY PRACTICE MODEL (DISTRICTS: ALL)

Overview

On December 16, 2015, the Council of Juvenile Correctional Administrators (CJCA) and the Center for Juvenile Justice Reform (CJJR) at Georgetown University announced a unique 18-month training and technical assistance opportunity to collaborate with selected agencies to develop a Youth in Custody Practice Model (YICPM) designed to align core research-based principles with everyday practice and achieve more positive outcomes for youth, families, staff and communities. The San Diego County Probation Department plans to apply to participate in the YICPM initiative, which would support local efforts to achieve strong outcomes for youth and families. The applications are due February 8, 2016.

When it comes to juvenile crime, the County of San Diego takes a collaborative and integrated systems approach to reducing delinquency, based on a philosophy of shared responsibility and coordinated action among government and community partners. The approach has helped reduce juvenile crime in San Diego to its lowest point in decades, with the number of youth involved in the local justice system declining by approximately fifty percent over the past five years. The YICPM initiative would build on current practices in San Diego County by bringing national experts to develop a customized action plan to ensure the long-term sustainability of reform efforts.

The Council of Juvenile Correctional Administrators, the creator and sole provider of the YICPM initiative, will select three sites nationally to implement their unique and innovative program, and selected agencies will enter into a contract with the provider for the training and technical assistance services. Selected agencies will be notified on February 22, 2016 and must execute contracts with CJCA before March 1, 2016, when training and technical assistance services will commence. Today's action would authorize the County to enter into a contract with the CJCA for technical assistance should the Probation Department be selected to participate in the YICPM initiative.

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Recommendation(s)

CHIEF ADMINISTRATIVE OFFICER

In accordance with Board Policy A-87, Competitive Procurement, approve and authorize the Director, Department of Purchasing and Contracting to enter into negotiations with the Council of Juvenile Correctional Administrators and subject to successful negotiations and determination of a fair and reasonable price, award a contract for Youth in Custody Practice Model Training and Technical Assistance services for a period of 18 months, and to amend the contract as needed to reflect changes to requirements and funding.

Fiscal Impact

Funds for this request are included in the Fiscal Year 2015-16 Operational Plan for the Probation Department. If approved and if the Probation Department’s application is selected, this request will result in estimated cost of \$179,000. The funding source is General Purpose Revenue. There will be no change in net General Fund cost and no additional staff years.

Business Impact Statement

N/A

Advisory Board Statement

N/A

Background

The County of San Diego takes a collaborative and integrated systems approach to reducing juvenile delinquency, based on a philosophy of shared responsibility and coordinated action among government and community partners. The approach has helped reduce juvenile crime in San Diego to its lowest point in decades, with the number of youth involved in the local justice system declining by approximately fifty percent over the past five years. The San Diego Probation Department (Probation) aims to further the County’s progress by partnering with the Council of Juvenile Correctional Administrators (CJCA) and the Center for Juvenile Justice Reform (CJJR) at Georgetown University for a unique 18-month training and technical assistance opportunity to develop a Youth in Custody Practice Model (YICPM). Interested agencies must apply for the opportunity by February 8, 2016.

The YICPM initiative is designed to assist juvenile correctional agencies to implement a comprehensive service delivery approach with guidance on four key areas: Case planning, facility-based services, transition/reentry, and community-based services. This approach is consistent with the “Continuum of Care” concept for providing services to juveniles that is currently being developed in Probation. This initiative will provide resources and technical assistance necessary to ensure the success of that effort.

The foundation of the model stems from the view that approaches for post-dispositional youth and their families should be “what works”. Ultimately, the goals of the YICPM initiative are to (1) promote safe, fair and healthy environments for youth, staff and families; (2) prepare, equip,

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empower and support staff to provide effective services; (3) increase positive youth and family experiences and outcomes; and (4) enhance community safety.

The CJCA, the creator and sole provider of the YICPM initiative, will select three sites nationally to implement their unique and innovative program, and selected agencies will enter into a contract with the provider for the training and technical assistance services. Selected agencies must execute contracts with CJCA before March 1, 2016, when training and technical assistance services will commence.

If Probation is selected, nationally recognized consultants from CJCA and the CJJR at Georgetown University will work closely with the Probation over 18 months, providing training and technical assistance among multiple visits to Probation’s juvenile facilities. The team will include two lead consultants and a number of specialized subject matter experts available to assist in targeted areas.

At the end of the 18-month training and technical assistance process, Probation will have developed a strategic action plan to implement the YICPM in the County’s juvenile institutions, built a coalition of support for system improvements, and taken measurable steps toward ensuring long-term sustainability of reform.

Today’s action would authorize the County to enter into a contract with the CJCA for technical assistance should Probation be selected to participate in the YICPM Initiative.

Justification for Single Source Procurement.

The Council of Juvenile Correctional Administrators (CJCA), the creator and sole provider of the YICPM initiative, will select three sites nationally to implement their unique and innovative program. CJCA is a national non-profit organization formed in 1994 to improve local juvenile correctional services, programs and practices and to provide national leadership and leadership development for the individuals responsible for the systems. CJCA represents the youth correctional chief executive officers in 50 states, Puerto Rico and major metropolitan counties. Accordingly, this service qualifies as a Single Source Procurement as it is from a provider with unique knowledge, skill, and ability not available from other sources, and the services are in the County’s best interest.

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Linkage to the County of San Diego Strategic Plan

Today’s proposed action support the Safe Communities and Healthy Families Strategic Initiatives of the County of San Diego’s 2016-2021 Strategic Plan by enhancing child safety and improving the array of services supporting child and family well-being. The project also supports the County’s *Live Well San Diego* initiative by promoting healthy, safe and thriving communities.

Respectfully submitted,



HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)

N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:
N/A

BOARD POLICIES APPLICABLE:
A-87

BOARD POLICY STATEMENTS:
Board Policy A-87, Competitive Procurement: Exception to the competitive procurement requirement of Board Policy A-87 is requested for The Council of Juvenile Correctional Administrators (CJCA). All contracts are subject to negotiation and determination of a fair and reasonable price. Single source procurement authority is requested since no other entity can provide the Training and Technical Assistance services per the initiative.

MANDATORY COMPLIANCE:
N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):
TBD

ORIGINATING DEPARTMENT: Probation

OTHER CONCURRENCES(S): Department of Purchasing and Contracting

CONTACT PERSON(S):

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