COUNTY OF SAN DIEGO
CLERK OF THE BOARD OF SUPERVISORS
VOLUNTEER REPORT SUMMARY
JULY 1, 2010 - JUNE 30, 2011

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Animal Services	589	$763,764.72	$0.00	$90,579.04	$673,185.68	1
Assessor/Recorder/County Clerk	2	$10,359.60	$0.00	$1,066.50	$9,293.10	6
Child Support Services	4	$24,991.20	$0.00	$10,612.80	$14,378.40	11
Clerk of the Board of Supervisors	48	$7,176.96	$0.00	$538.02	$6,638.94	15
County Counsel	14	$145,680.72	$0.00	$20,493.83	$125,186.89	20
District Attorney	199	$832,109.06	$0.00	$9,284.00	$822,825.06	23
Environmental Health	1	$7,945.92	$0.00	$994.30	$6,951.62	28
Farm and Home Advisor	1,140	$4,869,589.24	$64,275.00	$19,425.60	$4,914,438.64	32
General Services	2	$23,068.80	$0.00	$0.00	$23,068.80	37
HHSA Aging & Independence Svcs- Long Term Care Ombudsman	131	$256,320.00	$496,193.00	$346,547.00	$405,966.00	42
HHSA Aging & Independence Svcs - RSVP	1,938	$10,422,825.60	$139,946.00	$270,120.00	$10,292,651.60	47
HHSA BHS Case Management	5	$14,802.48	$0.00	$4,482.46	$10,320.02	52
HHSA BHS-East County Mental Health Clinic - Clerical	6	$18,775.44	$0.00	$1,250.04	$17,525.40	56
HHSA BHS-East County Mental Health Clinic - Clinical	6	$51,627.12	$0.00	$24,146.21	$27,480.91	61
HHSA BHS Children's Mental Health - Juvenile Forensic Services	6	$133,286.40	$0.00	$34,452.04	$98,834.36	66
HHSA BHS Edgemoor Hospital	24	$58,024.44	$350.00	$9,750.00	$48,624.44	70
HHSA BHS North Central Mental Health Center	2	$14,439.36	$0.00	$1,631.89	$12,807.47	75
HHSA BHS-Southeast County Mental Health	5	$30,331.20	$0.00	$1,032.50	$29,298.70	81
HHSA CWS-Foster Youth Mentor Program	452	$247,177.92	$22,584.00	$118,260.66	$151,501.26	86
HHSA CWS-Polinsky Children's Center	256	$67,801.28	$0.00	$21,808.80	$45,992.48	91
HHSA Human Resources	1	$2,435.04	$0.00	$456.50	$1,978.54	96
HHSA North Coastal & North Inland Regions-Admin	1	$1,367.04	$0.00	$317.04	$1,050.00	101
HHSA North Coastal & North Inland Regions-Community Health Promotion	3	$11,406.24	$0.00	$1,061.76	$10,344.48	105
HHSA North Coastal & North Inland Regions-NC Family Resource Center	72	$167,270.16	$0.00	$4,213.44	$163,056.72	110
HHSA North Coastal & North Inland Regions-NI Family Resource Center	14	$77,985.36	$0.00	$1,648.00	$76,337.36	114
HHSA North Coastal & North Inland Regions-NI Public Health Center	2	$9,885.96	$0.00	$440.00	$9,445.96	118
HHSA Public Health Svcs - California Children's Services	9	$13,691.76	$0.00	$7,877.88	$5,813.88	122
HHSA Public Health Svcs - Communities Putting Prevention To Work - Built Environment	1	$2,563.20	$621.89	$253.20	$2,931.89	128
HHSA Public Health Svcs - Communities Putting Prevention To Work - Nutrition	3	$12,388.80	$2,618.44	$1,177.40	$13,829.84	134
HHSA Public Health Svcs - Communities Putting Prevention To Work - Transportation	1	$3,075.84	$238.04	$250.56	$3,063.32	140
HHSA Public Health Svcs MCFHS-Black Infant Health	1	$640.80	$952.16	$1,350.00	$242.96	146
HHSA Public Health Svcs MCFHS-Child Health & Disability Prevention Program	1	$3,417.60	$238.04	$76.00	$3,579.64	152
HHSA Public Health Svcs MCFHS-Dental Health Initiative/Share the Care	272	$113,862.00	$5,000.00	$6,920.00	$111,942.00	158
HHSA Public Health Svcs MCFHS - Health Care Program for Children in Foster Care	1	$548.90	$0.00	$733.21	-$184.31	163
HHSA Public Health Svcs MCFHS-Perinatal Care Network	1	$726.24	$238.04	$374.64	$589.64	168
HHSA Southeast Family Resource Center	32	$105,699.96	$0.00	$2,954.64	$102,745.32	174
HHSA South Region	49	$238,078.56	$0.00	$17,416.80	$220,661.76	179
Library	5,461	$2,869,326.55	$0.00	$215,309.20	$2,654,017.35	184
Medical Examiner	22	$68,534.63	$0.00	$6,784.96	$61,749.67	189

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Parks and Recreation	3,427	$2,341,525.00	$1,630.00	$411,543.00	$1,931,612.00	194
Planning and Land Use	9	$23,259.97	$0.00	$6,164.76	$17,095.21	199
Probation	325	$299,040.00	$0.00	$94,144.00	$204,896.00	204
Public Defender	515	$2,023,689.00	$541.00	$373,603.00	$1,650,627.00	209
Public Works	13,682	$1,547,596.08	$0.00	$37,910.00	$1,509,686.08	213
Registrar of Voters	29	$3,332.16	$41,765.00	$675.66	$44,421.50	218
Sheriff-Law Enforcement Services	752	$5,279,914.32	$27,081.00	$129,955.87	$5,177,039.45	222
TOTALS:	29,516	$33,221,358.63	$804,271.61	$2,310,087.21	$31,715,543.03	