



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2011 - JUNE 30, 2012
Deadline: July 13, 2012**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2012 JUL 10 PM 3 30

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: Child Welfare Services/Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	185	Hours	2,956	X	\$21.79	=	\$64,411.24
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Types of work performed by GENERAL VOLUNTEERS in this category:

The program compliments the activities of the individual cottage staff for each age group through volunteer participation with special skills such as arts and crafts, story telling, library aide, tutoring or recreational assistant.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$21.79	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Celebrities	40		\$300.00		\$12,000.00
Executives	58		\$125.00		\$7,250.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.	70	Total Hours	98	Total Value =	\$19,250.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Holiday shopping events, autographs parties with sports celebrities, special events and on and off site recreational activities.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	185	2,956	\$64,411.12
2b.			
2c.	70	98	\$19,250.00
Total Vol.	255	Hours 3,054	Total Value = \$83,661.12

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value:
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **550** X Rate **\$22.02** = **\$12,111.00**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **550** X Rate **\$22.02** = **\$12,111.00**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = **\$0.00**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$24,222.00**
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$83,661.12</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$24,222.00</u>

TOTAL PROGRAM BENEFIT

\$59,439.12

6. RECRUITING:

Please describe your recruiting programs:

Oral presentations to schools, community groups, service clubs, workshops, luncheons, etc. We are fortunate to have the support of many prominent community organizations and individuals, which results in a continually successful word-of-mouth campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Polinsky's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer award.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We shall continue to provide consistent and quality volunteer support for the various residents and programs at Polinsky, including management of the Polinsky Library. Support for the book sharing collaboration between Polinsky and the San Diego County Probation Department will continue.

9. GENERAL INFORMATION:

Name of person completing report: Tiffany Sheppard
Phone: 858-874-1058 Mail Stop: 0-78 E-Mail: tiffany.sheppard@sdcou
Volunteer Coordinator: Tiffany Sheppard
Phone: 858-874-1058 Mail Stop: 0-78 E-Mail: tiffany.sheppard@sdcou

10. DEPARTMENT CERTIFICATION:

Cathy Salas AOD 7-9-12
DEPARTMENT HEAD SIGNATURE DATE