

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2012 - JUNE 30, 2013
Deadline: July 12, 2013**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2013 JUL 10 PM 2 52

THOMAS J. FLORES
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health & Human Services Agency

Division/Unit: Public Health Services (PHS) / Emergency Medical Services (EMS)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. 10	Hours 3,692	x	\$22.14	=	\$ 81,740.88
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Types of work performed by GENERAL VOLUNTEERS in this category:

Researched, analyzed, and contributed to preparation of monthly and annual reports. Collected demographic, economic and behavioral health indicators, and also, calculated measures and standardizes data from public health branches, other departments within HHSA, and public at large.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____	Hours _____	x	\$22.14	=	\$ _____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____				

No. Vol	Total Hours	Total Value
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>10</u>	<u>3,692</u>	<u>81,740.88</u>
2b: _____		
2c: _____		

TOTALS: <u>10</u>	Total Hours <u>3,692</u>	Total Value \$ <u>81,740.88</u>
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3. DONATIONS TO VOLUNTEER PROGRAM: N/A

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 10 x Rate \$ 48.80 =

\$ <u>488.00</u>

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 4 x Rate \$ 48.80 =

\$ <u>195.20</u>

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Office Supplies</u>	\$ <u>320.00</u>
<u>Phone Voice Jack Multi Line</u>	\$ <u>819.83</u>

TOTAL OF OTHER PROGRAM COSTS = **\$ 1,139.83**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$ 1,823.03**
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>81,740.88</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	_____
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ <u>1,823.03</u>

TOTAL PROGRAM BENEFIT **\$ 79,917.85**

6. RECRUITING:

Please describe your recruiting programs:

EMS recruits volunteers primarily from San Diego State University / School of Public Health/ Internship Placement Office.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The volunteer program contributed in generating major reports during this period, such as, Community Health Statistics reports in San Diego County.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruit up to 10 volunteers from the School of Public Health at San Diego State University.

9. GENERAL INFORMATION:

Name of Person Completing Report: Jamie Beam

Phone Number: (619) 285-6502 Mail Stop: S555 E-Mail: Jamie.beam@sdcounty.ca.gov

Volunteer Coordinator: Saman Yaghmaee

Phone Number: (619) 542-4133 Mail Stop: P578 E-Mail: saman.yaghmaee@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Dan O'Hara
DEPARTMENT HEAD SIGNATURE

7/9/13
DATE