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CLERK OF THE BOARD OF SUPERVISORS



COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2013 - JUNE 30, 2014  
Deadline: July 18, 2014

1. DEPARTMENT INFORMATION:

Department: HHSA

Division/Unit: Aging & Independence Services LEGACY CORPS

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 33                      Hours 6,750                      X \$ 22.55                      = \$ 152,212.50

Types of work performed by GENERAL VOLUNTEERS in this category:

Caregiver and Veteran Support Service volunteers offer a wide range of community-based support services targeted to veterans and military families of all ages. Services are designed to decrease caregiving burden and stress and empower the caregiver and care recipient through education and community resources to maintain and or improve their quality of life. Services include: (1) In-home respite care. Respite care activities include active listening with the care recipient, preparing light snacks or lunches, taking the care recipient to medical appointments or other outings, walking or other non-medical ambulatory exercises to maintain mobility, storytelling, journaling, etc. All activities are of a non-medical nature, not requiring the skills or services of medical, therapeutic or other licensed professionals. Legacy Member volunteers are permitted to offer respite care to parent(s) of children who are facing deployment, reintegration or sustained medical disability. (2) Legacy Corps Members will provide information and support to veteran and military families to identify and link caregivers to various social support venues (e.g., on-line chat networks, existing or new veteran/military support groups, Facebook, web-based resources). Information about and links to community resources, employment opportunities and organizations that support veteran and military families will be provided to the caregiver.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.                      Hours                      X \$ 22.55                      = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position                      Hours X VCL                      =                      Dollar Benefit



**4. VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2080 X Rate 27.91 = \$58,052.80

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2080 X Rate 32.59 = \$67,787.20

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>

TOTAL OF OTHER PROGRAM COSTS= \$

d. TOTAL OF VOLUNTEER PROGRAM COST = \$125,840.00  
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 152,212.50
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ \_\_\_\_\_
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 125,840.00

**TOTAL PROGRAM BENEFIT** \$ 26,372.50

**6. RECRUITING:**

Please describe your recruiting programs:

Legacy Corps personnel maintain partnerships with Veteran and military associations,

