



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

1. DEPARTMENT INFORMATION:

Department: HHSA/Aging & Independence Services (AIS)
 Division/Unit: RSVP (Retired & Senior volunteer Program)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol	1,245	Hours	337,912	X	\$22.55	=	\$7,619,915.60
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Types of work performed by GENERAL VOLUNTEERS in this category:

RSVP volunteers are placed at partner organizations throughout San Diego County in many different capacities. The 75 RSVP volunteer sites are engaged in law enforcement, food collecting and delivery, cultural museums, long-term care ombudsman, hospital or hospice care, services to the elderly and disabled, transportation, environmental stewardship or other community service.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol		Hours		X	\$22.55	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value	=	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1,245	337,912	\$7,619,915.60
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Vol.	1,245	Hours 337,912	Total Value = \$7,619,915.60

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>RSVP Grant Award</u>	Value: <u>\$103,078.00</u>
Item Donated: <u>Business Sponsorship for Recognition Event</u>	Value: <u>\$9,358.00</u>
Item Donated: <u>Drawing Prizes for RSVP Recognition Event</u>	Value: <u>\$2,594.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$115,030.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **2,080** X Rate **\$46.54** = **\$96,803.20**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **2,080** X Rate **\$53.05** = **\$110,344.00**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Miscellaneous Operation Costs (includes Volunteer event)</u>	<u>\$64,440.00</u>
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$64,440.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$271,587.20
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$7,619,915.60</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$115,030.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$271,587.20</u>

TOTAL PROGRAM BENEFIT

\$7,463,358.40

6. **RECRUITING:**

Please describe your recruiting programs:

RSVP recruitment is done through community events (some of which are attended by thousands of people), presentations in the community, the RSVP page in the AIS monthly newsletter, AIS Call Center referrals, AIS website or community awareness. RSVP volunteers and volunteer sites also recruit other RSVP volunteers by personal contact, site information or community events.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- 1. This year RSVP wrote competitively for federal funding and the program was successful in being awarded the grant.**
- 2. The Volunteer Recognition Celebration was a sit-down lunch with awards, entertainment and opportunity drawings. The event was attended by over 400 volunteers and also by RSVP volunteer site staff members.**
- 3. RSVP volunteers have been featured in newspapers and on television throughout the year.**

