



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

1. DEPARTMENT INFORMATION:

Department: HHSA
 Division/Unit: BHS/AOABHS/East County MH Clinic

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	8	Hours	3316.25	X	\$22.55	=	\$74,781.44
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Types of work performed by GENERAL VOLUNTEERS in this category:

These are mostly Master's level MSW and MFT Interns completing their annual practicum requirements. We usually ask for 2nd year interns because they're more useful and need less supervision.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$22.55	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol	Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	8	3316.25	\$74,781.44
2b.	_____	_____	_____
2c.	_____	_____	_____

Total Vol	8	Hours	3,316	Total Value =	\$74,781.44
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please

assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 332 X Rate \$30.39 = \$10,089.48

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 225 X Rate \$80.00 = \$18,000.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Item b. above reflects MD supervision hours for Nurse	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$28,089.48
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$74,781.44
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$28,089.48

TOTAL PROGRAM BENEFIT \$46,691.96

6. RECRUITING:

Please describe your recruiting programs:

We have collaborated with SDSU School of Social Work for about 15 years. They send us 2nd year interns because we have a relationship with them and ask for them specifically. Some new graduate programs are USD School of Nursing has been sending Nurse Practitioner interns to our clinic for 2 years now. There is also USC School of Social Work that sends us interns. There are also certain universities like Chapman, National, UOP, etc. We have MOA's between County of San Diego (HHSA & County Counsel) and the universities drawn up when students choose us and pass our interview process. We are known throughout San Diego as an excellent placement for Social Work, MFT, and Nurse Practitioner students, given the type of experience and expertise that we provide their interns.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We teach our students best practices such as Advanced Access, Bio-Psycho-Social Assessment/Diagnosis, Crisis Intervention, Information & Referral, and Individual and Group Therapy and State and Federal standards of Documentation of Medical Necessity. This allows us to bill for this time from the State (the Feds won't pay for interns), which is also an added benefit along with much more individual therapy for our clients; which our busy clinicians do not have much time to do themselves.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:

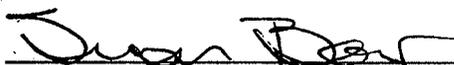
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

To continue to attract the best Master's level students we can have and to teach them our best practices such as Advanced Access, Bio-Psycho-Social Assessment/Diagnosis, Crisis Intervention, Information & Referral, and Individual and Group Therapy and State and Federal standards of Documentation of Medical Necessity. Billable time is not a total we usually can easily calculate, but this will be an added benefit to our clinics and clients.

9. GENERAL INFORMATION:

Name of person completing report: Luz M. Fernandez and Jamie Mancera
Phone: (619) 401-5500 Mail Stop: S-515 E-Mail: luz.fernandez@sdcounty
Volunteer Coordinator: Luz M. Fernandez, MBA, LCSW
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/25/14
DATE