



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

COUNTY OF SAN DIEGO

2014 JUL 22 PM 7 27

CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency Child Welfare Services
 Division/Unit: Foster and Adoptive Resource Family Services Operations

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	109 Hours	398	X	\$22.55	=	\$8,974.90
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Types of work performed by GENERAL VOLUNTEERS in this category:

General volunteers assisted with Foster Parent Banquet, Foster Family Picnic, and Options Foster Family Picnic, including:
 Setting up booths, tables, and chairs;
 Greeting and directing guests;
 Cooking and serving food;
 Manning activity and game booths;
 Break-down and clean up.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours	0	X	\$22.55	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	109	398	\$8,974.90
2b.			
2c.	0	0	\$0.00
Total Vol.	109 Hours	398	Total Value = \$8,974.90

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>N/A</u>	Value: <u>N/A</u>
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$8,974.90</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$0.00</u>

TOTAL PROGRAM BENEFIT

\$8,974.90

6. RECRUITING:

Please describe your recruiting programs:

Telephone calls to community groups and organizations asking for volunteers (ROTC, Fire & Police Departments, Rotary Clubs, Exchange Club, Grossmont College, Big Animals for Little Kids, San Diego Zoo);

Telephone calls to local stores that emphasize community service (Home Depot, Kohl's, McDonald's);

3.

Emails to employees that may have high school age children who need community service hours and would like to volunteer.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Not applicable. CWS Foster and Adoptive Resource Family Services Operations does not oversee a volunteer program.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:

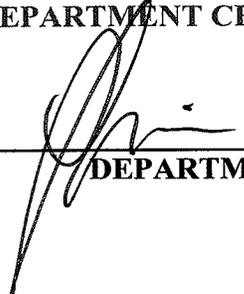
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Not applicable. CWS Foster and Adoptive Resource Family Services Operations does not oversee a volunteer program.

9. GENERAL INFORMATION:

Name of person completing report:	<u>Ann Fox</u>		
Phone: <u>858-694-5749</u>	Mail Stop: <u>W94</u>	E-Mail:	<u>Ann.Fox@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Ann Fox</u>		
Phone: <u>858-694-5749</u>	Mail Stop: <u>W94</u>	E-Mail:	<u>Ann.Fox@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/18/14
DATE

