



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

1. DEPARTMENT INFORMATION:

Department: San Diego County Sheriff's Department
Division/Unit: Volunteer Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.).

No. of Vol.	890	Hours	249,297	X	\$22.55 =	5,621,647.35
-------------	-----	-------	---------	---	-----------	--------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteer Services/Emergency Services is comprised of Citizen Volunteers, Law Enforcement Reserves (LER), Explorers, Mounted Patrol, Search and Rescue (SAR), Chaplains, and Senior Volunteer Patrol (SVP). The SVP and Mounted Patrol are used to assist patrol deputies in the field with assignments such as extra patrols, traffic control, crime scene security, evidence runs, vehicle maintenance, special events, foot patrol, and other community events. The time and service put forth by the volunteers frees deputies to remain proactive in the field. SVP also mans and transports our mobile command vehicles, which are crucial during large crime scenes, homicides, and officer involved shootings. Additionally, the SVP are responsible for vacation home checks and conduct thousands of phone calls and visits to our homebound and elderly citizens throughout the county under the YANA Program (You Are Not Alone). Citizen Volunteers are assigned to administrative posts and assist professional staff and investigative units with a variety of clerical functions both Citizen Volunteers and SVP's work the front desk at various stations. Explorers work with Patrol deputies in the field and assist them with non-emergency radio calls. Explorers are especially valuable during parades, community fairs, and events in need of traffic control. Chaplains work with the Sheriff's employees in all areas of the department, making themselves available to deputies for counseling, spiritual mentoring, and stress management. SAR has the primary responsibility for all search and rescue missions involving lost or stranded persons with the unincorporated areas of the County and certain contract cities that the department services. Upon request from other jurisdictions, SAR will respond and assist them. SAR activates during natural disasters such a wildfires, flooding, and earthquakes. LE Reserves are utilized primarily to supplement patrol. Specialized teams provide underwater Search Rescue, Off-Road Enforcement, Special Enforcement (SWAT) and provide fixed wing aircraft for missions in the Aero Unit. These groups participate in all areas of Public Relations.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$22.55 =	\$0.00
-------------	--	-------	--	---	-----------	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
-------------	--	-------------	---	---------------	--------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

Total Vol.	890	Hours	249,297	Total Value =	\$5,621,647.35
-------------------	------------	--------------	----------------	----------------------	-----------------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	(Please see attachment)	Value: _____
Item Donated: _____		Value: _____
Item Donated: _____		Value: _____
Item Donated: _____		Value: _____
Item Donated: _____		Value: _____

TOTAL VALUE =	\$65,881.00
----------------------	--------------------

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 4,599 X Rate \$44.31 = \$203,781.69

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 6,230 X Rate \$35.45 = \$220,853.50

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Uniform/Equipment	\$23,814.86
Phone/Cellular	\$5,071.39
Special Departmental/Non Travel	\$25,664.83
Office Staff, Office Supplies, etc.	\$3,539.68
Misc. Expenses	\$4,712.32
SAR Expenses	\$65,000.00
LE Reserves Expenses	\$56,725.42

TOTAL OF OTHER PROGRAM COSTS = \$184,528.50

d. TOTAL OF VOLUNTEER PROGRAM COST = \$609,163.69
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$5,621,647.35
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$65,881.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$609,163.69

TOTAL PROGRAM BENEFIT \$5,078,364.66

6. RECRUITING:

Please describe your recruiting programs:

Brochures are distributed detailing the various volunteers opportunities at local community functions. Recruiters also take field telephone inquiries and walk-in questions about possible volunteer placement. Each station has volunteers who have recruiting as an adjunct duty. SVP, SAR, LER, Explorers, and Chaplains attend local events in the communities and encourage others

to join.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SVP members continue to supplement patrol during DUI checkpoints; large scale events such as the San Diego County Fair, Avocado Festival, Sun and Sea Festival, county wide Christmas parades, rodeos, car shows, sporting events, school graduations, homicide scenes, officer involved shootings, and general patrol. Volunteers respond any time day or night to assist Sheriff's personnel with whatever is needed. SAR had 65 search missions and numerous other Public Relations and community events. LE Reserves: Off-Road Enforcement Team has taken part in several details all around San Diego County to patrol public lands and private lands on behalf of a contract with SanDAG. The Dive Team has assisted in evidence searches and body recovery missions at various lakes this year. Several Reserve Deputies responded to the most recent wild-land fires and assisted with evaluations, traffic control, and post operations.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

SVP/Citizen:

Increase overall number of volunteers

Provide ongoing training

Conduct (3) Senior Volunteer Academies (2 week intense training)

Continue working closely with other volunteer programs throughout the county

Support the Sheriff's Department mission

SAR:

Recruitment goal 200 total members

Hold annual Search and Rescue Academy (approximately 220 hours of classroom and field instructions)

LE Reserves:

Increase staff levels

Become a more viable component to the Sheriff's Department with a broader scope of duties

Train and fully equip the Law Enforcement Reserves

9. GENERAL INFORMATION:

Name of person completing report: Yvonne Callaway
Phone: 858-974-2726 Mail Stop: O-41 E-Mail: Yvonne.Callaway@sdsheriff.org
Volunteer Coordinator: Sergeant Rey Lyyjoki
Phone: 858-974-2063 Mail Stop: O-41 E-Mail: Rey.Lyyjoki@sdsheriff.org

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/24/14
DATE

DONATIONS TO VOLUNTEER PROGRAMS:

SVP/Citizen:

Tarquino Trust Fund Fallbrook	\$17,281.00
No. County SVP, Supervisor Bill Horn Discretionay Fund	9,800.00

SAR:

(2) Kawasaki 4x4 side by side	\$35,000.00
-------------------------------	-------------

LE Res:

El Capitan Stadium, Reserve	\$ 2,000.00
KSON	\$ 1,000.00
KSON	\$ 800.00

TOTAL	\$65,881.00
--------------	--------------------

FY 2013-2014 Volunteers in Action

Sheriff



The Off Road Enforcement Team (ORET) conducts enforcement and education support for California State Parks and Bureau of Land Management in the Ocotillo Wells area of San Diego County. ORET also conducts off highway vehicle enforcement in various areas of San Diego County.