



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2014 - JUNE 30, 2015
Deadline: July 17, 2015**

COUNTY OF SAN DIEGO
2015 JUL 17 PM 1:19
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HHSA/Aging & Independence Services
 Division/Unit: RSVP (Retired & Senior Volunteer Program) /SVA (Senior Volunteers in Action)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc). **NOTE numbers do not include County Sheriff senior vol.*

No. of Vol.	1,216 Hours	340298.5	X	\$23.07	=	\$7,850,686.40
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Types of work performed by GENERAL VOLUNTEERS in this category:

RSVP volunteers serve at partner organizations throughout San Diego County in many different capacities. The 75 active volunteer sites are engaged in law enforcement, food collecting and delivery, cultural museums, long-term care ombudsman, hospital, services to the elderly and disabled, transportation, environmental stewardship or other community service.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$23.07	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1,216	340298.5	\$7,850,686.40
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	1,216 Hours	340,299	Total Value = \$7,850,686.40

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and

tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>RSVP Grant Award</u>	Value: <u>\$104,078.00</u>
Item Donated: _____	Value: _____

TOTAL VALUE = \$104,078.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 2080 X Rate \$47.28 = \$98,342.40

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 2080 X Rate \$53.90 = \$112,112.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Supplies	\$500.00
Recognition	\$5,000.00
Recruitment	\$200.00

TOTAL OF OTHER PROGRAM COSTS = \$5,700.00

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) = \$216,154.40

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$7,850,686.40
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$104,078.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$216,154.40

TOTAL PROGRAM BENEFIT

\$7,738,610.00

6. RECRUITING:

Please describe your recruiting programs:

Volunteer Recruitment is done through community events (some of which are attended by thousands of people), presentations in the community, the RSVP page in the AIS monthly newsletter, AIS Call Center referral, AIS website and community awareness. Current volunteers and volunteer sites also recruit additional volunteers by personal contact, site information or community events.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- 1. This year the department wrote the grant for continuation of federal funding and the program was successful in being awarded for the next year, pending congressional appropriations.*
- 2. Senior volunteers have been featured in newspaper stories (i.e., law enforcement volunteers taking Christmas baskets to their You Are Not Alone, YANA, clients) and on television (doing home checks for people on vacation).*
- 3. One senior volunteer was honored as the Board of Supervisors Volunteer of the month. This volunteer, Rudy Shappee, serves on the U.S.S. Midway and has been the coordinator of the new Battle of the Midway exhibit. He has also designed a curriculum for the Midway's teacher education program, which has gone national this year.*

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Although our volunteer numbers are now frozen with the Federal Grant, with no growth possible, Aging & Independence Services is offering more volunteer opportunities in a new program, Senior Volunteers in Action (SVA). This new program will allow growth with a focus on the volunteer and community service, not a specific activity. SVA will offer community engagement with activities that utilize the volunteer's life skills, wisdom and knowledge. Our goal is to grow this program by 100 volunteers in the first year.

The goal this year for recognition is to simplify, increase attendance, honor more volunteers and reduce costs. This year's event will be tailored to the volunteer survey input from the last two years of events.

9. GENERAL INFORMATION:

Name of person completing report:	Linda Hopkins		
Phone: <u>858-505-6448</u>	Mail Stop: <u>W-433</u>	E-Mail:	<u>linda.hopkins@sdcounty.ca.gov</u>
Volunteer Coordinator:	Linda Hopkins		
Phone: <u>858-505-6448</u>	Mail Stop: <u>W-433</u>	E-Mail:	<u>linda.hopkins@sdcounty.ca.gov</u>

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/16/15
DATE