



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2014 - JUNE 30, 2015
Deadline: July 17, 2015**

COUNTY OF SAN DIEGO
2015 JUL 17 PM 2:05
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: HHSA - Behavioral Health Services
Division/Unit: Edgemoor, DPSNF

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.).

No. of Vol.	398	Hours	16,513	X	\$23.07	=	\$380,954.91
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Types of work performed by GENERAL VOLUNTEERS in this category:

Edgemoor provides invaluable training for student interns from Kaplan College, Grossmont College, National University, Concorde College, UCSD Medical School and students enrolled in the Health Informatics program at Mesa College. Community volunteers include religious affiliates from local churches who volunteer several times a month and students from the Christian College who have donated their time in providing dance events for the residents. Edgemoor also uses volunteers to assist in hosting a car show for residents and the Kiwanis club provides a pancake breakfast four times a year at Edgemoor.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$23.07	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Tax Specialist(3)	472.5		\$20.37		\$9,624.83
Ukulele Band(10)	120		\$100.00		\$12,000.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	12	0	340	Total Value =	\$21,624.83
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
 Volunteers from AARP assist in tax preparation for the tax season for residents, staff and members of the community who are in an income qualifying status. Additionally, trained musicians from the Ukulele Band provide music, wheel chair dancing, hand clapping and toe tapping for residents.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	398	16,513	\$380,954.91
2b.	0	0	\$0.00
2c.	12	340	\$21,624.83

Total Vol.	410	Hours	16,853	Total Value =	\$402,579.74
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Car show expense, hats, donuts, water	Value:	\$300.00
Item Donated:		Value:	

TOTAL VALUE =	\$300.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate = \$0.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

	<u>Item</u>	<u>Cost</u>
o	Items/Bags with Logos	\$170.00
	Event Invitations	\$25.00
	December Recognition Event	\$150.00
	Holiday Cards	\$170.00

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

c. Subtract Total of Program Costs, Item 4d (Page 3)

TOTAL PROGRAM BENEFIT

6. RECRUITING:

Please describe your recruiting programs:

Efforts continue to recruit at county events, handouts to visitors, flyers in County Libraries, Community Colleges, word of mouth, local churches and community groups. There are schools who also send students to volunteer and the County Website generates new inquiries often.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Two regular volunteers were honored by the Board of Supervisors this year for Volunteer of the Month at a Board Meeting that included a reception, photo and a service award. Additionally, the volunteers were recognized with gifts and luncheons each year during special holidays and other events. Leadership staff at Edgemoor provide positive encouraging feedback to the volunteers and are always thanking them for their assistance.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Edgemoor continues to build up volunteer staff and provide outreach to the community. Edgemoor will continue to work on the structure of the training program for volunteers. A Volunteer Buddy Program is being developed and all new volunteers will be teamed up with seasoned volunteers to initiate them into the service programs that are available at Edgemoor.

9. GENERAL INFORMATION:

Name of person completing report: Frances Schaad
Phone: 619-596-6356 Mail Stop: S-552 Frances.D.Schaad@sdcounty.ca.gov
Volunteer Coordinator: _____
Phone: Same Mail Stop: same E-Mail: same

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/17/18
DATE