COUNTY OF SAN DIEGO
2015 JUL 17 PM 2:05
CLERK OF THE BOARD
OF SUPERVISORS

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2014 - JUNE 30, 2015
Deadline: July 17, 2015

1. DEPARTMENT INFORMATION:

Department: **HHSA-Behavioral Health Services**
Division/Unit: **Juvenile Forensic Services (JFS)**

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.).

No. of Vol.	7 Hours	13,440	$23.07	=	$310,060.80

Types of work performed by GENERAL VOLUNTEERS in this category:

JFS currently has six psychology interns from Alliant University in either a Ph.D. or Psy.D. program. JFS also has one post doctoral intern who has completed their Psy.D. program and is gaining hours towards licensure. Under appropriate supervision, the interns provide crisis intervention, individual and group therapy, forensic report writing, psychological testing and other supportive services to minors detained in five juvenile institutions in San Diego County.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	$23.07	=	$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

n/a

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

No. of Vol.	Total Hours	0	Total Value =		$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

n/a

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	7	13,440	$310,060.80
2b.	0	0	$0.00
2c.	0	0	$0.00
Total Vol.	7 **Hours**	13,440 **Total Value =**	**$310,060.80**

3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
Item Donated: _____ Value: _____
Item Donated: _____ Value: _____
Item Donated: _____ Value: _____
Item Donated: _____ Value: _____

TOTAL VALUE = $0.00

4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 576 X Rate $39.05 = $22,492.80

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 48 X Rate $39.05 = $1,874.40

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS = $0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = $24,367.20
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	**$310,060.80**
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	**$0.00**
c. Subtract Total of Program Costs, Item 4d (Page 3)	**$24,367.20**
TOTAL PROGRAM BENEFIT	**$285,693.60**

6. **RECRUITING:**

Please describe your recruiting programs:

Alliant University belongs to a clearing house for pre-doctoral internship candidates. JFS work with Alliant and the clearing house to provide candidates for JFS internship slots.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

n/a

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

JFS has already interviewed and accepted four new pre-doctoral interns for FY 15-16. They will begin their internships in late August or early September of 2015.

9. **GENERAL INFORMATION:**

Name of person completing report: Douglas Smith, LCSW

Phone: 858.694.4548 Mail Stop: P-535 E-Mail: douglas.smith@sdcounty.ca.gov

Volunteer Coordinator: Sue Benjestorf, Ph.D.

Phone: 858.541.5245 Mail Stop: P-535 E-Mail: suzanne.benjestorf@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

DEPARTMENT HEAD SIGNATURE 7/07/10 **DATE**