



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2014 - JUNE 30, 2015
Deadline: July 17, 2015**

COUNTY OF SAN DIEGO
2015 JUL 23 AM 9:04
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Health & Human Services Agency
 Division/Unit: Public Health Services (PHS) / PHS Administration

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	4 Hours	954	X	\$23.07	=	\$22,008.78
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Types of work performed by GENERAL VOLUNTEERS in this category:

Gathering and documenting the community engagement process used in developing the Community Health Assessment (CHA) and the five HHSA regional Live Well, San Diego! Community Health Improvement Plans (CHIPs), as part of a research project and future publication. Also, conducted key informant interviews with regional and Live Well, San Diego! staff in addition to the key PHS staff involved in the accreditation preparation process.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$23.07	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	4	954	\$22,008.78
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	4 Hours	954	Total Value = \$22,008.78

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____ E-mail accounts	_____ \$124.90
_____ Computer accounts	_____ \$956.04
_____ Desktop computers	_____ \$1,030.68
_____ Telephones	_____ \$595.08
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$22,008.78</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$3,985.00</u>

TOTAL PROGRAM BENEFIT

\$18,023.78

6. RECRUITING:

Please describe your recruiting programs:

When graduate students contact Public Health Services and ask about volunteer opportunities, our Department Human Resources Officer lets us know about them and provides information on how to contact them

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The goal of performance management and public health accreditation volunteers is to train future public health employment pool of candidates in this fairly new area to public health so that they can competently work in the area of public health performance management, quality improvement, and accreditation.

9. GENERAL INFORMATION:

Name of person completing report:	Pete Sison		
Phone: <u>619-542-4175</u>	Mail Stop: <u>P-578</u>	E-Mail:	<u>pete.sison@sdcounty.ca</u>
Volunteer Coordinator:	Saman Yaghmaee		
Phone: <u>619-542-4008</u>	Mail Stop: <u>P-578</u>	E-Mail:	<u>saman.yaghmaee@sdcc</u>

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

July 22, 2015
DATE