



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2014 - JUNE 30, 2015  
Deadline: July 17, 2015**

COUNTY OF SAN DIEGO  
2015 JUL 23 AM 8:08  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT INFORMATION:**

Department: San Diego Sheriff's Department  
Division/Unit: Volunteer Services

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	862 Hours	270,142.50	X	\$23.07	=	\$6,232,187.48
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Types of work performed by GENERAL VOLUNTEERS in this category:

General Volunteers is comprised of Citizen Volunteers, Mounted Patrol Volunteers, Staff Chaplains, Deputy Explorers, Search and Rescue, LE Reserves, and Senior Volunteer Patrol Members (SVP). The SVP and Mounted Patrol are used to assist patrol deputies out in the field with assignments such as extra patrol, traffic control, crime scene security, evidence runs, vehicle maintenance, special events, foot patrol, The YANA (You Are Not Alone) Program, Vacation Checks, and other community events. This allows the deputies to respond to emergency calls for service and remain proactive in the field. The SVP's also man and transport our mobile command vehicles, which is crucial during large crime scenes, homicides, and officer involved shootings. Citizen Volunteers are assigned to administrative posts and assist professional staff with filing, paperwork, telephone answering, and front desk duties at patrol stations. Chaplains work with the Sheriff's employees in all areas of the Department. They make themselves available to Deputies for counseling, spiritual mentoring and stress management. They respond to all critical incidents and ride with deputies in the field on a routine basis. Explorers work with patrol deputies in the field and assist them with non-emergency radio calls. Explorers are especially valuable during parades, community fairs, and events in need of traffic control. Sear and Rescue personnel respond to callouts for missing or lost persons, community events, training and meetings. LeReserves are a group of volunteer Deputy Sheriffs with the same training and enforcement authority as that of a paid Deputy Sheriff and are utilized primarily to supplement patrol. Specialized Reserve Teams provide Underwater Search and Recovery, Off-Road Enforcement, Special Enforcement Detail (SWAT) and provide fixed wing aircraft for missions in the Aero Unit.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$23.07	=	N/A
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.	Total Hours	0	Total Value =	N/A
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	862	270142.5	\$6,232,187.48
2b.	0	0	N/A
2c.	0	0	N/A

<b>Total Vol.</b>	<b>862</b>	<b>Hours</b>	<b>270,143</b>	<b>Total Value =</b>	<b>\$6,232,187.48</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	See Attached	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

<b>\$35,130.00</b>
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	4307	X Rate	\$44.31	=	\$209,601.69
	396		47.37		18,758.52

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	6450	X Rate	\$35.45	=	\$334,666.20
	2210		47.97		

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
See Attached	

TOTAL OF OTHER PROGRAM COSTS = \$288,337.93

d. TOTAL OF VOLUNTEER PROGRAM COST = \$832,605.82  
 (add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$6,232,187.48
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$35,130.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$832,605.82

**TOTAL PROGRAM BENEFIT** \$5,434,711.66

**6. RECRUITING:**

Please describe your recruiting programs:

A number of programs are in place for recruitment of all volunteers. Local newspaper articles, community street fairs, TV, word-of-mouth, attending Reserve formatted academies, speaking at various community events, and the SDSD website.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

The Seniors and Explorers participated in the annual Rady Childrens Hospital Holiday Teddy Bear Drive, they also assist our Crime Prevention Department with the annual San Diego County Fair Law Enforcement Booth. Participate in National Night Out and Holiday Watch programs as well as DUI checkpoints. Special Details assists with Command Vehicle movement for all homicides and DUI's. Search and Rescue participated in 60 search missions and numerous PR events. The LES participated in details around San Diego County with their off-road detail. The Dive Team has assisted in evidence searches and body recovery missions at various lake this year. Reserve Deputies responded to the most recent wild-land fires and assisted with evacuations, traffic control and command post operations.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2015-16:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Increase the number of volunteers through our recruiting efforts which involve all active volunteers in our efforts. Our Program goals include holding Senior Volunteer Patrol academies three times a year, continuing Search and Rescue classroom and field instruction for new members and to become a more effective component to the Sheriff's Department with a broader scope of duties.

**9. GENERAL INFORMATION:**

Name of person completing report:	<u>Yvonne Callaway</u>		
Phone: <u>858-974-2726</u>	Mail Stop: <u>0-41</u>	E-Mail:	<u>Yvonne.Callaway@sds</u>
Volunteer Coordinator:	<u>Sgt. Rey Lyyjoki</u>		
Phone: <u>858-974-2063</u>	Mail Stop: <u>0-41</u>	E-Mail:	<u>Rey.Lyyjoki@sds</u>

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7/15/15  
DATE

June 30, 2015

DONATIONS TO VOLUNTEER PROGRAMS

Senior/Citizen Volunteers:

Tarquino Trust Fund Fallbrook	\$30,437.00
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LE Reserves:

El Capitan Stadium Association	\$ 2,000.00
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KSON	\$ 600.00
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KSON	\$ 200.00
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Search and Rescue:

Bazley Donation	\$ 125.00
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Scott Donation	\$ 200.00
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SURF Donation	\$ 1,218.00
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General LLC Donation	\$ 350.00
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TOTAL	\$35,130.00
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**JUNE 30, 2015**

**OTHER PROGRAM COSTS:**

<b>Uniform/Equipment</b>	<b>\$ 56,480.00</b>
<b>Phone/Cellular</b>	<b>2,754.94</b>
<b>Special Departmental/Non-Travel</b>	<b>44,426.29</b>
<b>Office Staff, Office supplies, etc.</b>	<b>4,366.23</b>
<b>Misc. Memberships</b>	<b>2,656.37</b>
<b>LES Training, Equipment, Recognition</b>	<b>112,654.00</b>
<b>SAR SAR Budget, Misc. OT, Office Staff</b>	<b>65,000.00</b>
<b>TOTAL</b>	<b>\$288,337.93</b>