



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2015 - JUNE 30, 2016  
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO

2016 JUL 18 AM 9 51

**1. DEPARTMENT INFORMATION:**

Department:  
Division/Unit:

**FARM and HOME ADVISORS  
SAN DIEGO COUNTY**

CLERK OF SUPERIOR COURT

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

<b>No. of Vol.</b>	<b>1,434</b>	<b>Hours</b>	<b>253134</b>	<b>X</b>	<b>\$23.56</b>	<b>=</b>	<b>\$5,963,837.04</b>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Master Gardeners are volunteers trained and supervised by the University of California Cooperative Extension (UCCE). For over 30 years the Master Gardener Volunteers have been providing free home gardening and pest control information to San Diego County residents. This extremely useful information is disseminated via the Master Gardener's hotline, information booths at local fairs and garden shows, walk-ins, mail and email. With over 300 members, the Master Gardener program is a treasure trove of up-to-date home horticulture information. The University of California 4-H Youth Development Program engages youth in reaching their fullest potential while advancing the field of youth development. Local Youth and Adult volunteers organize and facilitate 21 clubs along with 8 Military Youth Centers in the County of San Diego. The Expanded Food Nutrition Education Program (EFNEP), assist low-income youth and families with young children to acquire knowledge, skills, attitudes and changed behavior necessary to choose nutritionally sound diets and contribute to their personal development.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

<b>No. of Vol.</b>		<b>Hours</b>		<b>X</b>	<b>\$23.56</b>	<b>=</b>	<b>\$0.00</b>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Education Cooperators	1030		\$24.86		\$25,605.80
Agricultural Cooperators	94		\$16.35		\$1,536.90
					\$0.00
					\$0.00
					\$0.00
<b>No. of Vol.</b>	<b>150</b>	<b>Total Hours</b>	<b>1,124</b>	<b>Total Value =</b>	<b>\$27,142.70</b>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1,434	253,134	\$5,963,837.04
2b.	0	0	\$0.00
2c.	150	1,124	\$27,142.70
<b>Total Vol.</b>	<b>1,584</b>	<b>Total Hours</b>	<b>254,258</b>
		<b>Total Value =</b>	<b>\$5,990,979.74</b>

**3. DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Land Usage</u>	Value: <u>\$4,665.00</u>
Item Donated: <u>Lab Space / Lab Equipment</u>	Value: <u>\$41,920.00</u>
Item Donated: <u>Donated Plants</u>	Value: <u>\$3,175.00</u>
Item Donated: <u>Green House</u>	Value: <u>\$1,200.00</u>
Item Donated: <u>Office Space</u>	Value: <u>\$12,816.00</u>

**TOTAL VALUE = \$63,776.00**

**4. VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours  X Rate  =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation. volunteer placement. recognition. etc.)

Hours  X Rate  =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =   
(add 4a, 4b, and 4c)

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$5,990,979.74</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$63,776.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$2,100.00</u>

**TOTAL PROGRAM BENEFIT**

<b>\$6,052,655.74</b>
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**6. RECRUITING:**

Please describe your recruiting programs:

Through their website, email announcements and local events, the Master Gardener Program uses multiple methods to recruit new members. In June of 2016 the Master Gardener Program certified an additional 47 master gardeners. This brings their total to over 300 Master Gardeners available to assist San Diego County residents with home horticultural needs. The 4-H program relies primarily on it's large number of volunteers to distribute recruitment flyers and posters throughout their communities. This along with their constant interaction in their neighborhoods at local fairs and other events. Local community interaction goes a long way toward demonstrating the program's mission statement found on their website and in other recruitment literature. The Expanded Food Nutrition Education Program, uses collaborative meetings scheduled throughout the county, where educators exchange ideas on how best to reach their targeted demographics. All of the above listed programs are also advertised on the UCCE's website where contact, application and other recruitment information may be accessed.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The 4-H program held their annual Achievement Night, Art and Design Day and Presentation Day events. At these events the members recognize their accomplishments and community service, showcase various arts and crafts and demonstrate their public speaking abilities. Every year the 4-H program has a booth at the San Diego County Fair. This year the program provided a "Selfie Booth." This fundraiser/outreach event allowed visitors to take pictures while holding animals. The Master Gardener program held 85-90 "Ask a Master Gardener" workshops throughout the county. They have maintained their Earth Friendly Garden program for the past 5 years and over 900 seats were sold to this year's Gardening Seminar. As of today, the program has developed 80 community gardens and over 500 school gardens. This year's exhibit at the Flower Fields at Carlsbad Ranch, attracted over one hundred and thirty thousand visitors. The theme showcased a new demonstration garden with edible and ornamental plants.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Expanded Food Nutrition Education Program (EFNEP), is looking into partnering with the Las Colinas Women's Facility to establish a nutrition program for their inmates. The Master Gardener program plans to utilize the additional 47 members to help provide home horticulture information to San Diego residents. The program will also attempt to increase the number of school and community gardens. The UC would like to recognize one of it's outstanding contributors, *The Center for Applied Horticultural Research* founded by Ken and Deena Altman of Altman Plants (*CfAHR*). Over the past few years the Altman's have donated plants, office space, laboratory space and laboratory equipment together totaling well over \$300,000. In recognition of this commitment to enhancing the San Diego County horticultural community via the San Diego UCCE research efforts, we plan to present them with a Certificate of Appreciation as well as a County proclamation (which we will work with The LUEG Executive Office to obtain.

**9.**

Name of person completing report: Roland Hills  
Phone: 858-822-7711 Mail Stop: \_\_\_\_\_ E-Mail: [rhills@ucanr.edu](mailto:rhills@ucanr.edu)  
Volunteer Coordinator: Same as above  
Phone: \_\_\_\_\_ Mail Stop: \_\_\_\_\_ E-Mail: \_\_\_\_\_

**10. DEPARTMENT CERTIFICATION:**

 7-15-16  
DEPARTMENT HEAD SIGNATURE DATE