



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2015 - JUNE 30, 2016
Deadline: July 15, 2016**

2016 JUL 20 PM 2 59

1. DEPARTMENT INFORMATION:

Department: HHS
Division/Unit: OMVA

CLERK OF SUPERIOR
COURT OF SAN DIEGO

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	20	Hours	24000	X	\$23.56	=	\$565,440.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$23.56	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

2016 JUL 20 PM 2 59
CLERK OF SUPERIOR
COURT OF SAN DIEGO

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	20	24000	\$565,440.00
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	20	Hours	24,000	Total Value =	\$565,440.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **1320** X Rate **\$22.91** = **\$30,241.20**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **350** X Rate **\$22.91** = **\$8,018.50**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = **\$0.00**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$38,259.70**
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$565,440.00</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$38,259.70</u>

TOTAL PROGRAM BENEFIT

\$527,180.30

6. RECRUITING:

Please describe your recruiting programs:

The work study program is an added benefit for veterans' education benefits. It is posted under their education benefits and they get a list of the participating organizations that are authorized be in the federal program. The veteran calls us to inquire if we are recruiting and they have to go through the county volunteer background before they can start working with us. Other than word to mouth, our veterans recruit classmates for us and they keep bringing applicant.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

We recently opened a Military & Veterans Affairs Resouce Office in North County Live Well Center and in the South Region Live Well Center. This will allow us to provide services to the south and north county area.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We currently have 24 work studies in between all our County Military & Veterans Affairs offices. We have our Office of Military Affairs at the COC and we have 2 new Military & Veterans Affairs Resource Centers one in Escondido Live Well Center, and another in National City Live Well Center. We are currently recruiting more to make sure all the needs for all offices are met and to be able to provide excellent customer service and promote our services to our veteran community.

9. GENERAL INFORMATION:

Name of person completing report: Hilda Dusso
Phone: 858 694 3211 Mail Stop: O273 E-Mail: hilda.dusso@sdcounty.c
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/18/16
DATE