



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2015 - JUNE 30, 2016  
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO  
2016 JUL 15 PM 1:39  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT INFORMATION:**

Department: HHSA-Behavioral Health Services  
 Division/Unit: Juvenile Forensic Services

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	10	Hours	11,400	X	\$23.56	=	\$268,584.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Juvenile Forensic Services currently has four pre-doctoral interns from Alliant University in either a Ph.D. or a Psy.D. program who work 40 hours per week. Under appropriate supervision, they provide crisis intervention, assessments, individual and group therapy, forensic report writing, psychological testing and other supportive services to youth that are detained in four juvenile institutions in San Diego County. For the first three months of Fiscal Year 2015-16, we had six interns who completed their training at the end of September 2015 - above figures include pro-rated numbers for their contributions.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$23.56	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
_____	_____	_____	_____	_____	\$0.00
_____	_____	_____	_____	_____	\$0.00
_____	_____	_____	_____	_____	\$0.00
_____	_____	_____	_____	_____	\$0.00
_____	_____	_____	_____	_____	\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	10	11,400	\$268,584.00
2b.	0	0	\$0.00
2c.	0	0	\$0.00
<b>Total Vol.</b>	<b>10</b>	<b>Hours 11,400</b>	<b>Total Value = \$268,584.00</b>

3. DONATIONS TO VOLUNTEER PROGRAM: N/A

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Value:

**TOTAL VALUE = \$0.00**

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **554** X Rate **\$39.05** = **\$21,633.70**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **52** X Rate **\$39.05** = **\$2,030.60**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
None	

TOTAL OF OTHER PROGRAM COSTS = **\$0.00**

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) = **\$23,664.30**

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$268,584.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$23,664.30

**TOTAL PROGRAM BENEFIT**

\$244,919.70

**6. RECRUITING:**

Please describe your recruiting programs:

Alliant University belonged to a clearing house for pre-doctoral candidates. Juvenile Forensic Services has also begun to recruit interns from other doctoral programs, both locally and nationally, due to Alliant University's decision to shut down its Forensic Doctoral training program.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Juvenile Forensic Services has already interviewed and accepted two full time and one part time per-doctoral candidates for Fiscal Year 2016-17. They will begin their internships in late August or early September of 2016.

**9. GENERAL INFORMATION:**

Name of person completing report: Douglas T. Smith, LCSW  
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Volunteer Coordinator: Sue Benjestrof, Ph.D.  
Phone: 858.541-5245 Mail Stop: P-535 E-Mail: suzanne.benjestrof@sdcounty.ca.gov

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7-15-16  
DATE