



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2015 - JUNE 30, 2016
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO
2016 JUL 15 PM 1:39
RECEIVED

1. DEPARTMENT INFORMATION:

Department: HHSA-Behavioral Health Services
 Division/Unit: North Central Mental Health Clinic (NCMHC)

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.).

No. of Vol.	8	Hours	4554	X	\$23.56	=	\$107,292.24
-------------	---	-------	------	---	---------	---	--------------

TYPE OF WORK PERFORMED

NCMHC utilizes interns from Ph.D., Social Work and Counseling programs, as well as, pre-licensed interns registered with the Board of Behavioral Sciences (BBS) who provide assessment, client planning, case-management individual and group therapy, as well as, triage and crisis intervention services for a total of 4088 hours. NCMHC also utilizes three peer volunteers who work in the Morena Activity Center (MAC) and assist in organizing and implementing a variety of activities and outings for groups such as, the softball league, computer classes and other recovery-focused services. These peer volunteers can be a welcoming face and a beacon of hope for recovery to the new person coming through the doors of the center. MAC volunteers provided 466 hours total for this reporting period.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$23.56	=	\$0.00
-------------	--	-------	--	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
_____	_____	_____	_____	_____	\$0.00
_____	_____	_____	_____	_____	\$0.00
_____	_____	_____	_____	_____	\$0.00

_____	_____	_____	\$0.00
_____	_____	_____	\$0.00
_____	_____	_____	\$0.00

No. of Vol.	Total Hours	0	Total Value =	\$0.00
--------------------	--------------------	---	----------------------	--------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	8	4554	\$107,292.24
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	Total Hours	8	4,554	Total Value =	\$107,292.24
-------------------	--------------------	---	-------	----------------------	--------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Training in EMDR, Dual Dx, Seeking Safety for Interns	Value:	\$1,355.00
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$1,355.00
----------------------	------------

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$15,773.22
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$107,292.24
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$1,355.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$15,773.22

TOTAL PROGRAM BENEFIT \$92,874.02

6. RECRUITING:

Please describe your recruiting programs:

NCMHC has two types of volunteer interns meeting school or licensure requirements and peer volunteers. For student interns, NCMHC works with Alliant University and California Association of Psychology Internship Counsel (CAPIC), which matches interns and programs to secure Ph.D-level of interns for the Fall. In February, staff from NCMHC attended the SDSU/USC intern fair which resulted in securing an admin and clinical intern. NCMHC holds Memoranda of Understanding (MOUs) at various schools and has secured Ph.D interns (2), social work interns (2) and one MFT student intern, all of whom completed a competitive interview and application process.

The Morena Activities Center (MAC) Director recruits peer volunteers from the pool of clients who utilize MAC services and have expressed an interest in volunteering at the MAC. An initial screening interview occurs and those who qualify move on to complete the formal County volunteer process, background check, physical, etc.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The clinic provides student interns with supervised experience working with clients in a public mental health setting that not only meets school requirements for completing their degree, but also offers valuable work experience that can greatly increase their opportunities for future employment. The Morena Activity Center (MAC) provides peer volunteers an opportunity to give back to the place that has been a part of their personal

recovery experience. MAC provides socialization and peer support for clients, as well as, help with benefits, transportation, community participation and health and wellness. Client volunteers benefit by obtaining information on resources and by developing transferrable skills for future employment. NCMHC is a great place for all our volunteers to gain experience in a safe, fun and meaningful environment, as well as, an impressive placement on any resume.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

NCMHC plans to have five new student interns as volunteers in the fall and another one who is staying on for his final year. We currently have two Ph.D. candidates, one MFT candidate and a Social Worker intern who completed her time in May. Our current goal is to transition the current interns who are moving on and make room for new interns. A new Intern Program Supervisor was hired in July 2016 and will oversee the development/supervision of interns. In addition, the supervisor will develop guidelines, an orientation manual, make connections with current and new sites and will handle a variety of other needs as they pertain to the Student Intern Program. Client volunteers in the MAC program will continue to provide peer support and gain experience in helping peers in recovery through the guidance of the MAC Director who will also be taking on a Social Worker student intern for the first time.

9. GENERAL INFORMATION:

Name of person completing report: Elene Y.F. Bratton M.S.,MFT
Phone: 619-692-8739 Mail Stop: P-542 E-Mail: elene.bratton@sdcounty.ca.gov
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:

 7-15-16
DEPARTMENT HEAD SIGNATURE DATE