



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2015 - JUNE 30, 2016
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO
2016 JUL -8 PM 3:00
DEPT OF SUPERVISOR

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: Child Welfare Services, Foster Youth Mentor Program

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	329 Hours	8941	X	\$23.56	=	\$210,649.96
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program serve as consistent and positive role models to youth in foster care. They provide foster youth with one-on-one support including transportation, tutoring, assistance with life skills and opportunities to participate in an assortment of educational, social, and cultural activities and events. Particular volunteers also assist in the planning, coordinating and hosting of various program events. In addition, this program continues to recruit volunteers and participates in organizing events for Camp Connect San Diego. Camp Connect is designed to reunite siblings who are currently separated in foster care with events like the four-day summer camp, as well as several, one-day outings that occur each year. Volunteer hours from these various Camp Connect events are included in this report.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$23.56	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. **TOTALS OF DEPARTMENT VOLUNTEERS** (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	329	8941	\$210,649.96
2b.	0	0	\$0.00
2c.	0	0	\$0.00
Total Vol.	329 Hours	8,941	Total Value = \$210,649.96

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Donation for Camp Connect Events and Activities</u>	Value: <u>\$128,543.00</u>
Item Donated: <u>Youth Resources</u>	Value: <u>\$4,500.00</u>
Item Donated: <u>Toys and Gifts</u>	Value: <u>\$6,625.00</u>
Item Donated: <u>Passes and Tickets to Events</u>	Value: <u>\$8,785.00</u>
Item Donated: <u>Event Venue and Entertainment</u>	Value: <u>\$15,525.00</u>

TOTAL VALUE = \$163,978.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Program Events</u>	<u>\$1,225.00</u>
<u>Mileage Reimbursement</u>	<u>\$19,447.00</u>
<u>Volunteer Livescan</u>	<u>\$2,610.00</u>
<u>Training Materials and Program Supplies</u>	<u>\$750.00</u>
<u>Recruitment</u>	<u>\$2,564.00</u>

TOTAL OF OTHER PROGRAM COSTS =

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$210,649.96</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$163,978.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$106,130.00</u>

TOTAL PROGRAM BENEFIT

\$268,497.96

6. RECRUITING:

Please describe your recruiting programs:

The Foster Youth Mentor Program (FYMP) works closely with several faith-based communities and churches throughout San Diego to recruit mentors for the program. These efforts include presentations provided to churches, as well as a specialized ministry that focuses on recruitment solely for our program. We also utilize various websites to direct individuals, who are interested in volunteering, to our program. These websites include the following: County of San Diego HHSA; Aging and Independent Services; Volunteer Match; ILS Fostering Change; San Diego State University; Mentor Coalition, Vision San Diego and Promises 2 Kids. We have participated in 6 events this past year: the Polinsky Children's Center Health Symposium, Kids Care Fest, Foster Parent Picnic, Filipino Festival, Southbay Dia de Los Ninos, and Live Well San Diego. In addition, FYMP continues the collaboration with Channel 8 KFMB, in which FYMP has been featured on the Adopt 8 segment. In April of last year, IHeartRadio (channel 94.1) featured the FYMP Program and the response was phenomenal. Other partnerships in place that aide in recruitment endeavors include San Diego County Adoptions program, County of San Diego Probation, Promises2Kids, Camp Connect Program, SouthEast Collaborative and Vision San Diego.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program (FYMP) continues to be a part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services and Promises2Kids. FYMP also participates in the Mentor Coalition, which has included planning for future coalition trainings and contribution to various mentoring events. In addition, San Diego County Office of Education's Tutor Connection is still in partnership with FYMP as college student volunteers utilize the background clearance process through our program before they are matched with a foster youth. Finally, the collaboration with Channel 8 KFMB and News Anchor, Marcella Lee, proves to be very effective. The amount of inquiries about the program significantly increases each time a segment is aired about the Foster Youth Mentor Program. On February 13, 2016, in partnership with Rock Church, we conducted the second Mentor Spring Fling. Thirteen foster youth were matched at that very successful event.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

One of the main goals of the Foster Youth Mentor Program for the next fiscal year is continued growth, as well as to secure the quality of services foster youth are receiving. We will continue our work on increasing the number of volunteers so more youth will receive mentoring services by the program. The plan for expansion includes furthering our recruitment efforts to include a focus on local San Diego Colleges. This approach includes establishing a connection to the community colleges and universities within San Diego County so that we can participate in all the various college fairs. Our vision views college students as the ideal recruit for mentoring based on their enthusiasm to be involved in various activities and their typical ambition to make a positive impact on society. We will also continue our work on collaborating with the military. The intended plan includes establishing significant military connections which could then provide a link to recruitment opportunities. The goal is to provide mentoring information via presentations and program handouts to the military population. In regards to quality of service, we will continue ongoing monitoring and verification that current volunteers are actively mentoring and spending regular time with the foster youth. Additionally, we will focus on working closely with the Extended Foster Care program and matching non-minor dependents (those who remain in foster care until age 21) with volunteers. These youth have a significant need for a mentor to support and assist them as they work on becoming independent.

9. GENERAL INFORMATION:

Name of person completing report: Ross Ramos
Phone: 619-767-5211 Mail Stop: W466 E-Mail: Rostum.Ramos@sdcour
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/5/14
DATE