



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2015 - JUNE 30, 2016  
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO  
2016 JUL 22 AM 9:13  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT INFORMATION:**

Department: Health and Human Services Agency  
Division/Unit: North County Regions - Community Health Promotion

**2. VOLUNTEER PROGRAM BENEFITS:**

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	4 Hours	394.5	X	\$23.56	=	\$9,294.42
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Types of work performed by GENERAL VOLUNTEERS in this category:

Individuals provided a wide range of services and support for multiple programs and initiatives in progress, primarily in support of Live Well San Diego, the County's vision for a healthy, safe and thriving region. Work included supporting staff in the development of tools and materials for internal and external use, event planning, administrative support, and participation in various meetings, conferences, forums, events, etc.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$23.56	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.	Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	4	394.5	\$9,294.42
2b.	0	0	\$0.00
2c.	0	0	\$0.00
<b>Total Vol.</b>	<b>4</b>	<b>Hours 395</b>	<b>Total Value = \$9,294.42</b>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value: _____
Item Donated: _____	Value: _____

**TOTAL VALUE = \$0.00**

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours  X Rate  =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours  X Rate  =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST  
(add 4a, 4b, and 4c)

=

\$1,534.16

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$9,294.42

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$1,534.16

**TOTAL PROGRAM BENEFIT**

\$7,760.26

**6. RECRUITING:**

Please describe your recruiting programs:

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

One of our volunteers was brought on as an undergraduate student intern to assist the Community Health Promotion team with the North County Grandparents Raising Grandchildren initiative. She took the lead on several projects enhancing a regional symposium supporting local kinship families. By showing strength of leadership and initiative, she enhanced the methods and strategy by which we provide health and social services information to this community. She was in charge of ensuring all information was culturally, demographically, topically, and age-appropriate and she took extra steps to ensure all content was trauma-informed. Further, she made valuable recommendations based on her experiences to support the continued success of the initiative in the future. During her internship, she served as a key team member in the advancement of our intergenerational efforts, worked with our Community Health Promotion Specialists to improve outreach tools, and provided support to Live Well San Diego. Another volunteer, also an undergraduate student intern, played a key role in enhancing the Social Media presence of the North County Intergenerational (IG) Council. Under her leadership, the Council now has an active Twitter page and Facebook 'likes' have increased 27%. She consistently finds new and relevant topics to share and keeps the Council members engaged. Additionally, she was featured in the June 2016 Live Well San Diego newsletter (<http://www.livewellsd.org/content/livewell/home/all-articles/news/June2016/intern-learns-benefits-of-intergenerational-games.html>) highlighting her experience with the annual San Marcos Intergenerational Games. She also used her background in Gerontology to support the newly formed North County Senior Alliance. Now an action team under the larger North County Community Action Network (NorCAN), the North County Senior Alliance will be building and maintaining a comprehensive directory of services, creating a robust and easily accessible mapping tool, drafting and completing a cross-referral assessment program, and hosting resource case-conferencing for targeted client support. Our two other volunteers were brought on as undergraduate student interns to assist the Community Health Promotion team with coordinating the 5-2-1-0 Every Day! campaign in North County. 5-2-1-0 Every Day! is a messaging campaign that is focused on improving nutrition and increasing physical activity for all ages. Their work on the campaign included organizing campaign materials and promoting the campaign to Live Well San Diego partners and other community organizations.

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

**9. GENERAL INFORMATION:**

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Phone: 760-740-3034 Mail Stop: N465 E-Mail: [vicky.magsaysay@sdcounty.ca.gov](mailto:vicky.magsaysay@sdcounty.ca.gov)

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

2/24/16  
DATE

CHUCK MATTHEWS, DIRECTOR, NORTH COUNTY REGIONS