



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2015 - JUNE 30, 2016
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO
2016 JUL 12 AM 8:58
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department: Parks and Recreation
Division/Unit: Operations

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	3,963	Hours	105,608	X	\$23.56	=	\$2,488,124.48
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Types of work performed by GENERAL VOLUNTEERS in this category:

DPR volunteers help ensure our park visitors and customers receive the highest quality of customer service and a positive park experience. Supplementing park staff, the tasks performed by volunteers includes, park maintenance and cleanliness, night security, painting, planting drought-tolerant trees and native plants, habitat restoration, gardening, spreading mulch, clearing and maintaining trails, boat dock operations, staffing entry booths and visitor centers, weed abatement, cleaning campsites and day use areas, removing graffiti, pool maintenance, and opening and closing our facilities. Volunteers also helped with providing interpretive tours of historic places, leading hikes, demonstration of period attire, gift store operations, dispensing park and program information, wildlife and park use surveys, facilitating special events, assisting with community service projects, arts and hand crafts. Volunteers serve in the community centers assisting with after school programs, mentoring, coaching sports activities, answering phones, data entry and public relations.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Unknown	Hours	22,336	X	\$23.56	=	\$526,236.16
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Our department continues to partner with the Sheriff's Department with a program called Community Involved Vocational Inmate Crew Services (CIVICS). Their primary role is to provide weed abatement, fire breaks, trail maintenance and park cleanup. CALFIRE continues to partner with us, doing similar tasks. DPR also provides opportunities for citizens to complete court-ordered community service. Tasks include general park cleanup, weed abatement, cleaning restrooms and barbeque areas, sorting recyclables, removing invasive plants, spreading mulch, raking, sweeping, painting, and stormwater compliance.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
NA					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.		Total Hours	0	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

NA

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	3,963	105,608	\$2,488,124.48
2b.	Unknown	22,336	\$526,236.16
2c.	0	0	\$0.00

Total Vol.	3,963	Hours	127,944	Total Value =	\$3,014,360.64
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: NA	Value:
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **4,994** X Rate **\$57.00** = **\$284,658.00**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **2,080** X Rate **\$59.53** = **\$123,822.40**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Background Checks	\$3,247.20
Uniform Items	\$6,210.12
Advertising/Recruitment	\$284.70
Memberships/Subscriptions/Training	\$90.00
Program Support/Supplies	\$483.52

TOTAL OF OTHER PROGRAM COSTS = **\$10,315.54**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$418,795.94**
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$3,014,360.64</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$418,795.94</u>

TOTAL PROGRAM BENEFIT

\$2,595,564.70

6. RECRUITING:

Please describe your recruiting programs:

Our successful volunteer program attracts individuals, couples and groups by word of mouth. We provide volunteer information in our program guides and on our department website. We're also finding that internet searches are bringing more people to our volunteer programs. We continue to run advertisements for park hosts in Workamper News, which proves to be a very good source for new candidates. Craig's List has been utilized to recruit park hosts. Additonal advertising is done through social media via County Communications. Flyers in our kioks are great for attracting local volunteers to check us out. When we need multiple volunteers to assist with a special event or project we use Volunteer Match. We promote volunteerism through our community outreach program and Health & Lifestyle Expos, held at mulitple locations throughout the county. Our local military is another great resource for volunteerism.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

DPR added 62 new volunteers to our team in 2015-2016. Volunteers continue to assist in making our special events successful, such as the new event the Warrior Challenge. Removing non-native vegetation, planting drought tolerant and native vegetation, installing a bee colony in the Los Peñasquitos Canyon orchard, building benches at Morrison Pond and installing fencing along a riparian trail are just some of the accomplishments made by scout groups. Faith-based groups contribute their time and efforts helping our staff with picking up trash, gardening and grounds maintenance. Over 474 volunteers contributed over 1,576 hours celebrating national and regional volunteer events, such as the annual I Love A Clean San Diego Creek to Bay Cleanup, Coastal Cleanup Day and National Trails Day. Our partners and stakeholders, such as Friends of Goodan Ranch, Friends of Hellhole Canyon, Tijuana River Equestrian Association and Kiwanis of Rancho San Diego, provide a great source in tackling park cleanups, trail maintenance and environmental education. Our parks continue to be a great place for organizations serving persons with learning or developmental disabilities to regularly serve, as well as our local military.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- *Work with Trail Crew to establish volunteer trails team and projects.*
- *Foster two opportunities for volunteers to connect with community groups.*
- *Update Volunteer Handbook and Volunteer Handbook for Site Supervisors.*
- *Engage 200 youth and family volunteers to instill a sense of civic responsibility and pride through participation in a minimum of 12 volunteer activities.*

9. GENERAL INFORMATION:

Name of person completing report: Cheryl Wegner

Phone: 858-966-1335 Mail Stop: O-29 E-Mail: cheryl.wegner@sdcount

Volunteer Coordinator: Same as above

Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:



 DEPARTMENT HEAD SIGNATURE

7/1/16

 DATE