



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2015 - JUNE 30, 2016
Deadline: July 15, 2016**

COUNTY OF SAN DIEGO
CLERK OF THE BOARD
OF SUPERVISORS
2016 JUL 12 PM 4:10

1. DEPARTMENT INFORMATION:

Department: San Diego Sheriff's Department
Division/Unit: Volunteer Services

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	951	Hours	246680	X	\$23.56	=	\$5,811,780.80
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Types of work performed by GENERAL VOLUNTEERS in this category:

General Volunteers is comprised of Citizen Volunteers, Mounted Patrol Volunteers, Staff Chaplains, Deputy Explorers, Search and Rescue, LE Reserves and Senior Volunteer Patrol Members (SVP). The SVP and Mounted Patrol are used to assist patrol deputies out in the field with assignments such as extra patrol, traffic patrol, crime scene security, evidence runs, vehicle maintenance, special events, foot patrol, the YANA (You Are Not Alone) Program, Vacation Checks and other community events. This allows the deputies to respond to emergency calls for service and to remain proactive in the field. The SVP's also man and transport our mobile command vehicles, which is crucial during large crime scenes, homicides and officer involved shootings. Citizen Volunteers are assigned to administrative posts and assist professionals staff with filing, paperwork, telephone answering and front desk duties at patrol stations. Chaplains work with the Sheriff's employees in all areas of the Department. They make themselves available to Deputies for counseling , spiritual mentoring and stress management. They respond to all critical incidents and ride with Deputies in the field on a routine basis. Explorers work with patrol deputies in the field and assist them with non-emergency radio calls. Explorers are especially valuable during parades, community fairs and events in need of traffic control. Search and Rescue personnel respond to call outs for missing or lost persons, community events, trainings and meetings. Law Enforcement Reserves Deputies are a group of volunteer Deputy Sheriff's with the same training and enforcement authority as that of a paid Deputy Sheriff and are utilized primarily to supplement patrol. Specialized Reserve Teams provide Underwater Search and Recovery, Off Road Enforcement, Special Enforcement Detail (SWAT) and provide fixed wing aircraft for missions in the Astrea Unit.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$23.56	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol.	Total Hours	0	Total Value =		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	951	246680	\$5,811,780.80
2b.	0	0	\$0.00
2c.	0	0	\$0.00

Total Vol.	951	Hours	246,680	Total Value =	\$5,811,780.80
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Private donation-Fallbrook SVP</u>	Value:	<u>\$1,150.00</u>
Item Donated: <u>Cox communications-SAR</u>	Value:	<u>\$250.00</u>
Item Donated: <u>Private donation-Ramona SVP</u>	Value:	<u>\$100.00</u>
Item Donated: <u>City of Vista- Vista SVP</u>	Value:	<u>\$1,806.00</u>
Item Donated: _____	Value:	_____

TOTAL VALUE = \$3,306.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours X Rate =

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours X Rate =

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Search and Rescue</u>	<u>\$59,251.77</u>
<u>Reserves</u>	<u>\$32,261.53</u>
<u>SVP, Photo, Explorers, Mounted Unit, Citizen</u>	<u>\$91,992.21</u>
<u>Uniforms, cellular, training, recognition, equipment,</u>	_____

Office supplies, memberships

TOTAL OF OTHER PROGRAM COSTS = \$183,505.51

d. TOTAL OF VOLUNTEER PROGRAM COST = \$900,690.64
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$5,811,780.80

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$3,306.00

c. Subtract Total of Program Costs, Item 4d (Page 3) \$900,690.64

TOTAL PROGRAM BENEFIT \$4,914,396.16

6. RECRUITING:

Please describe your recruiting programs:

A number of programs are in place for recruitment of all volunteers. Local newspaper articles, community street fairs, TV, word of mouth, attending Reserve formatted academies, speaking at various community events and the Sheriff's Department website.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Seniors and Explorers participated in the annual Rady Children's Hospital Holiday Teddy Bear Drive, assisted our Crime Prevention Department with the annual San Diego County Fair Law Enforcement Booth, participated in National Night Out and Holiday Watch programs as well

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2016-17:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Increase the number of volunteers through our recruiting efforts. All active volunteers are involved in recruiting. Our program goals include holding Senior Volunteer Patrol academies three times a year, continuing Search and Rescue classroom and field instruction for new members and to become a more effective component to the Sheriff's Department with a broader scope of duties.

9. GENERAL INFORMATION:

Name of person completing report: M. Sanchez
Phone: 858-974-2063 Mail Stop: O-41 E-Mail: monica.sanchez@sdshe
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/12/16
DATE