

The Department of Environmental Health (DEH) last adjusted its fees in 2010. San Diego County Board of Supervisors policy (B-29) requires DEH to be full cost recovery. Following is a list of current and proposed fees to achieve cost recovery for the Small Drinking Water System Program (SDWS). The SDWS received a one-time grant from the State Water Resources Control Board in 2014. This grant is being utilized to offset a portion of the proposed fee increase for three fiscal years starting in fiscal year 17/18. Under this proposal, full cost recovery will be achieved in fiscal year 20/21 when the State grant has been exhausted. For questions regarding this cost recovery proposal, please contact Neil Searing at (858) 505-6640 or Neil.Searing@sdcounty.ca.gov.

| SMALL DRINKING WATER SYSTEM FEES | Current Fee | 17-18 Proposed Cost | 18-19 Proposed Cost | 19-20 Proposed Cost | 20-21 Proposed Fee |
|--|--------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------|
| Treated Community Small Water System | \$ 2,938 | \$ 3,232 | \$ 3,526 | \$ 3,820 | \$ 3,973 |
| Untreated Community Small Water System | \$ 2,516 | \$ 2,768 | \$ 3,020 | \$ 3,272 | \$ 3,392 |
| Treated Nontransient Noncommunity Small Water System | \$ 2,622 | \$ 2,884 | \$ 3,146 | \$ 3,408 | \$ 3,519 |
| Untreated Nontransient Noncommunity Small Water System | \$ 2,234 | \$ 2,457 | \$ 2,680 | \$ 2,903 | \$ 3,011 |
| Treated Transient Noncommunity Small Water System | \$ 2,245 | \$ 2,470 | \$ 2,695 | \$ 292 | \$ 3,030 |
| Untreated Transient Noncommunity Small Water System | \$ 1,768 | \$ 1,945 | \$ 2,122 | \$ 2,299 | \$ 2,386 |
| Treated State Small Water System | \$ 1,572 | \$ 1,729 | \$ 1,886 | \$ 2,043 | \$ 2,104 |
| Untreated State Small Water System | \$ 1,149 | \$ 1,264 | \$ 1,379 | \$ 1,494 | \$ 1,548 |
| Community Water Well Permit | \$ 1,051 | \$ 1,316 | \$ 1,316 | \$ 1,316 | \$ 1,316 |
| Deleting Kelly Bill Small Water System | \$ 105 | - | - | - | - |