

DEPT.	PROJ. NO.	PROJECT TITLE	PHASE	STATUS	BOARD ACTION	AMT FUNDED	EST TOTAL CONST COST	DESCRIPTION OF PROJECT
CAPITAL IMPROVEMENT PROGRAM- ACTIVE								
CSG	1015093 KK4463	Cedar & Kettner Parking Structure / Demo Star Builders Warehouse	Construction	Construction Start - Spring 2014; Est completion - Oct 2015	09/11/12 (15) 06/19/12 (7) 12/7/10 (12) 06/17/03 (3)	\$36,100,000	\$36,100,000	Phase 1: Design -Build project to construct approx. 650 parking space garage for County employees. Phase 2: Remainder land for future private development.
LIBRARY	1015202	Alpine Library	Construction	D-BE Contract Oct 2014; Construction Start Mar 2015; Est Completion Mar 2016	07/30/13 (9) 07/6/13 (16) 05/7/13 (6) 02/26/08 (9) 03/25/08 (7) 01/06/04 (3,4) 02/11/03 (6, 7) 03/19/02 (17) 10/30/01 (6)	\$10,194,686	\$10,194,686	Replacement for 3,000 SF facility with new 13,500 SF building. Land acquisition was completed under separate capital project closed in 2008 (\$530,308).
LIBRARY	1018191	Imperial Beach Library Expansion	Procurement	D-BE Procurement	07/29/14 (7) 01/10/13 (1) 12/03/13 (22) 06/14/11 (11) 01/25/11 (11) 04/13/10 (16)	\$8,500,000	\$8,500,000	Construct new 12,000 SF library to replace current 5,100SF facility, incorporating remodel/replacement of 2,000 SF Community Center. Identified as "long term need" by 2007 CA State Library survey. Includes integration with existing City community room to be managed by Library.
LIBRARY	MX14729	Remodel Poway Branch Library	Construction	Identified as major maintenance; Construction Start - Fall 2014; Est. completion - Summer/Fall 2015	06/24/14 (7)	\$1,527,000	\$1,527,000	Remodel city owned 20,000SF facility. Larger community room, increased computer access for public.
LIBRARY	1018705	Borrego Springs Library	Planning	Site selection, programming	05/06/14 (1) 12/03/13 (31)	\$9,950,000	\$9,950,000	Replace existing 3,787 SF facility; acquire site, design and construct a new 14-15,000SF Library, including Community room, to meet increased usage from community.
ASSESSOR RECORDER CLERK	1018194	EI Cajon Branch ARCC Office	Planning	Site selection, programming	06/18/13 (12) 05/07/13 (6)	\$7,500,000	\$7,500,000	New 13,500 SF building with 65 parking spaces to accommodate growth from 30 to 37 staff. Investigate need for added archival storage.
HHSA	1019395	North Inland Crisis Residential Facility	Procurement	D-BE Procurement	2/3/15 (3) 7/29/14 (6)	\$3,578,425	\$3,578,425	Design and construction of a 6,200SF, up to 16-bed Behavioral Health short-term residential treatment facility.
PARKS	1014134 1017611 1018182 1018196 1018372 1018373	Tijuana River Valley Trails Construction/ Habitat Restoration.	Construction	Construction	12/4/13 (8) 7/17/13 (13) 12/3/13 (31) 7/17/13 (12) 4/24/13 (3) 9/26/12 (12) 12/11/07 (18) 5/13/08 (9)	\$7,811,085	\$7,811,085	Development of a 22 mile trail system and related habitat restoration. This trail system will provide vital east-west connection to the beach, Bay Shore bikeway and offer multi-use trails to adjacent communities. includes trail construction, new fencing, signage and other trail amenities such as benches and bike racks. Construction in six project segments.
PARKS	1018183	Guajome Regional Park Playground Improvements	Construction	Construction	04/23/13 (2)	\$750,000	\$750,000	The improvements include poured in place playground surface, shade canopies, horseshoe pits, volleyball court, exercise stations and gazebo.
PARKS	1006608	Pine Valley Park Ball Fields	Design	Construction	05/7/14 (12) 10/9/13 (5) 3/1/05 (13)	\$2,024,447	\$1,992,000	This project includes construction of new multi-purpose artificial turf softball and soccer field, an additional paved parking lot, ADA access and other related park improvements.
PARKS	1018209	San Diego Botanic Garden Expansion	Planning	Planning	8/6/13 (16)	\$1,000,000	\$2,100,000	This project is for planning and development of the future expansion of the Garden, which will ultimately house a new visitor center, new parking facilities, and additional gardens.
PARKS	1018329 1019010	Jess Martin Ball Fields Improvements	Construction	Phase 1 - Construction Completed; Phase 2 - In Construction	8/5/14 (16) 8/6/13 (16) 9/28/11 (6)	\$580,500	\$1,363,500	Jess Martin Irrigation and Seepage Pit (1018239) project is complete. The scope for Ball Field improvements (1019010) includes construction, grading, irrigation, import of dirt and sod for the current large ball field. Construction started summer 2014 and with completion in summer 2015.
PARKS	1018665	Ramona Grasslands Preserve Public Access Construction Phase 1, 2 & 3	Construction	Construction of Phase I	12/3/13 (31)	\$385,000	\$3,385,000	Addition of 5.5-mile multi-use trail system connecting the three portions of the Preserve. The trail system would utilize existing ranch roads and trails, with some new trail construction and a crossing of Santa Maria Creek. In addition to new trails, pathways are proposed along Highland Valley and Rangeland Roads. A staging area and associated infrastructure will be constructed in the northeast portion of the Preserve.

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CAPITAL IMPROVEMENT PROGRAM- ACTIVE <i>continued</i>								
PARKS	1015519	Don Dussault Park Improvements	Construction	Phase I construction completed	12/3/13 (31) 8/6/13 (16) 9/28/11 (6) 8/2/11 (17)	\$330,000	\$850,000	Construction of ADA parking and tot lot play structure, a junior play structure, picnic areas, exercise equipment, paths, landscaping and irrigation.
PARKS	1018874	Guajome Park Electrical, Water & Sewer	Design	Design 60% complete	8/5/14 (16)	\$1,500,000	\$1,500,000	Upgrade electrical distribution system, and 50 amp service pedestals to accommodate current RV systems. New sewer lines, RV connections and conveyance system.
PARKS	1018875	Sweetwater Regional Park Photovoltaic Phase II	Planning		8/5/14 (16)	\$600,000	\$600,000	This project involves the installation of a grid-tied photo-voltaic system designed to offset park electricity consumption. Installation of 210-kilowatt and 25-kilowatt solar panels.
PARKS	1017898	Felicita Park Turf and Playground Improvements	Construction	Est complete Fall 2015	12/5/2012 (7)	\$738,507	\$738,507	These improvements include the addition of artificial turf; rubber surfacing and shade sails in the existing playground area; a pedestrian entry gate and decomposed granite trail; as well as a full size sand volleyball court and horseshoe pits.
PROB	1018561	Juvenile Ranch Facility Staff Housing	Hold	Hold	11/05/13 (11)	\$540,000	\$540,000	Purchase and install three manufactured dormitory homes at the Juvenile Ranch Facility for Probation staff.
PARKS	1018190	Lake Morena Electrical Upgrade	Construction	Est completion - Apr/May 2015	8/6/2013 (16)	\$2,000,000	\$2,000,000	The upgrades will remove old electrical system infrastructure, currently providing 15 and 30 amp service, and install an upgraded system that provides 50 amp service.
SHERIFF	1015195 KK8032	Las Colinas Detention and Reentry Facility Phase 2	Construction	Phase 1 complete, occupied August 2014; Phase 2 started September 2014; Est completion - January 2016	09/23/14 (14) 06/19/12 (10) 02/04/12 (2) 12/17/10 (13) 06/22/10 (13) 06/24/09 (4) 03/11/08 (5) 12/11/07 (1) 08/10/99 (1,4) 02/10/98 (1)	\$303,600,000	\$289,200,000	Construct a new 1,216 bed multi-custody women's detention facility to replace the existing obsolete facility and to provide for growth in the County's female inmate population. The funding sources include \$203,600,000 of General Fund and \$100,000,000 from AB 900 funding.
DA	1019370	ECRC Tenant Improvements and Window Replacement	Procurement	RFP issued Jan 2015. CMAR contract award March/April 2015	10/28/14 (12)	\$7,700,000	\$7,700,000	Renovate entire 7 th floor for DA staff use, modifying existing AOC file room, including expansion of exterior windows- \$5.9M. Window replacement on 6th and 8th floors- \$1.8M.
SDCFA	1016991	Boulevard Fire Station	Construction	Construction Start - Spring 2014; Estimated completion - April 2015	05/01/12 (4) 01/24/12 (11) 12/06/11 (13) 11/08/11 (16) 10/11/11 (2) 12/2/14 (33)	\$3,625,000	\$3,625,000	The San Diego County Fire Authority (SDCFA) Boulevard Fire Station will replace the existing facility. The new building will be approximately 8,500 square feet and meet the current and projected needs for station sleeping and kitchen facilities and housing of fire apparatus for the community of Boulevard. This will also include installing existing photovoltaic (PV) equipment.
SHERIFF	1018774	Lakeside Sheriff Substation	Construction	Construction Start - October 2014; Est completion - April 2015	09/23/14 (13) 05/06/14 (12) 02/25/14 (09) 01/28/14 (4) 04/23/13 (7)	\$1,713,000	\$1,713,000	Remodel former fire district facility for 5,250 square foot Sheriff's Substation in Lakeside.
SDCFA	N/A - MMIP	Mt. Laguna Fire Station	Design	On hold pending completion of discussions with US Forest Service on use permits		\$0	\$820,000	New Fire station.
SDCFA	N/A	Pine Valley Fire Station	Design	Program and conceptual siting underway; Board Letter in Fall 2015; Design Build selection Wtr/Spring 2016		\$1,200,000	\$3,000,000	Develop a new Fire Station on existing Fire District site to meet the current and projected needs for station sleeping and kitchen facilities and housing of fire apparatus for the community of Pine Valley.
ACTIVE CAPITAL PROJECTS						\$413,447,650	\$407,038,203	

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CAPITAL IMPROVEMENT PROGRAM- COMPLETED								
PARKS	1018279	4S Ranch Synthetic Turf South Ball Fields	Complete	Complete	8/6/2013 (16)	\$2,500,000	\$2,500,000	The project includes the conversion of 239,000 square feet of multipurpose grass fields into synthetic turf. This project consists of converting the south ball fields into water conserving synthetic turf. The multi-purpose fields are located at the north part of the 4S Ranch Sports park.
PARKS	1017857	Lakeside Skate Park	Complete	Complete	10/31/12 (13)	\$624,308	\$624,308	This project includes construction of a 16,000 SF ADA accessible skateboard friendly park, with bowl, banks and stairs that blend into the surrounding environment.
SHERIFF	1018773	Sheriff's Lakeside Substation Land Acquisition	Complete		02/25/14 (09)	\$1,215,000	\$1,215,000	Acquire site for substation in Lakeside. See 1018774 Lakeside Sheriff Substation for facility construction.
CSG	1015204 KK3421	CAC Waterfront Park	Complete	Complete - April 2014; Additional improvements underway	09/16/14 (11) 06/18/14 (12) 10/08/13 (2) 9/25/12 (8) 06/19/12 (8) 05/24/11 (14) 07/30/02 (2) 01/25/11 (10) 05/06/03 (1) 08/30/02 (7) 06/18/02 (18) 12/04/01 (12)	\$53,525,000	\$53,525,000	Design and construct new landscape and hardscape over one underground parking structure to replace current paved surface parking.
PARKS	1004981	Felicita Park Improvements	Complete	Complete	12/8/09 (33) 5/15/07(16) 5/17/06 (5) 9/22/04(6) 5/18/04 (10) 1/14/04 (13) 4/9/03 (11) 10/9/02 (8) 3/14/01 (8)	\$2,387,613	\$2,387,613	This project is the addition of a restroom with a bridal changing room; new shade pavilion and paving for the reception area; conversion of existing parking spaces to provide additional Americans with Disabilities Act (ADA) compliant parking; as well as new walkways, ramps, landscaping, irrigation; and electric and water service connections.
PARKS	1014849	Sweetwater River Trail Phase III	Complete	Complete	12/4/12 (24) 5/18/12 (16) 2/28/12 (17) 9/29/10 (4)	\$535,000	\$535,000	This project involves the construction of 1.2 mile trail located in the Sweetwater Valley Regional Park (SVRP) extending from Willow Road west to a SVRP staging area near Plaza Bonita Rd.
SHERIFF	1016416	East Mesa Reentry Facility	Complete	Complete	06/19/12 (1) 12/06/11 (1)	\$38,846,269	\$38,846,269	This project adds 400 beds and support facilities to the East Mesa Reentry Facility in order to respond to the growing number of inmates assigned to local custody due to AB 109. To accommodate this increased need, the additional beds of the East Mesa Reentry Facility project will increase the inmate capacity from approximately 3,650 to 4,050 at the East Mesa Complex. The project also includes attendant improvements to the existing kitchen, and intake and administrative buildings at the East Mesa Reentry Facility.
SHERIFF	1015198 KK0687	Pine Valley Sheriff Substation	Complete	Complete	07/17/12 (9) 04/03/12 (13) 08/11/98 (3)	\$3,710,000	\$3,710,000	Funding for the acquisition of site and to construct and develop new 4,250 square foot facility in Pine Valley. The station was identified as a future need in the Law Enforcement Master Plan to accommodate population growth in the northeastern unincorporated area of the county.
SHERIFF	1014135	Sheriff's Defensive Tactics Building	Complete	Complete	08/06/13 (9) 06/17/08 (14)	\$712,000	\$712,000	Construct a new 3,600 square foot building for defensive tactics training.
COMPLETED CAPITAL PROJECTS						\$104,055,190	\$104,055,190	
TOTAL CAPITAL PROJECTS						\$517,502,840	\$511,093,393	