



Capital Improvement Projects 2016/17 - 2020/21



Imperial Beach Branch Library



Schedule: Contract award April 2015 with completion fall 2016

Scope: Demo existing facility and construct new 14,000 sq ft Zero Net Energy building and community room adjoining City park.

Delivery: Design-Build: T. B. Penick & Sons

Est. Cost: \$8.5 million project cost

South County Animal Shelter (Bonita), Phase 1



Schedule: Advertise in 2016 for construction to begin in 2017.

Scope: Demolish and replace existing 10,000 square-foot single story kennel building on County-owned site with new two-story structure, including new kennels, medical facility, and holding area.

Delivery: Design-Build

Est. Cost: \$15.9 million project cost (Phase 1)

Pine Valley Fire Station



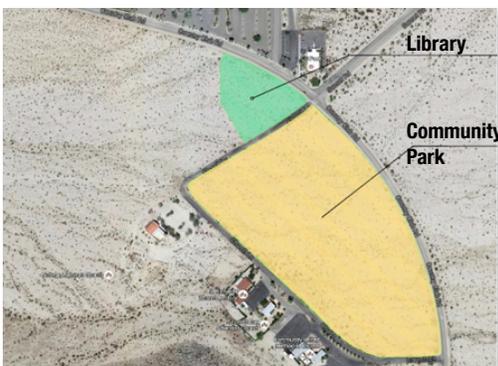
Schedule: Advertise fall 2016 for award spring 2017.

Scope: Demo existing facility and construct new 13,000 sq ft station with 4 double-loaded apparatus bays.

Delivery: Design-Build

Est. Cost: \$6 million project cost

Borrego Springs Library and Community Park



Schedule: Advertised May 2016 for award fall/winter 2016/17.

Scope: Construct new 13,500 sq. ft. library to replace existing leased facility, with new 16-acre community park on adjoining land.

Delivery: Design-Build

Est. Cost: \$11.95 million project cost



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http://www.sandiegocounty.gov/content/sdc/general_services.html

Register for notification of solicitations at <http://buy.net.sdcounty.ca.gov>

ARCC East County Operations and Archive



Schedule: Advertise fall 2016 for award spring 2017.

Scope: Construct new 23,900 sq. ft. facility to replace existing building and accommodate modern archival storage and maintenance of these precious historical documents.

Delivery: Design-Build

Est. Cost: \$21.06 million project cost



Department of General Services

Planned and Proposed
Capital Development Opportunities
FY2016/17 - 2020/21



Project	RFB/RFP Forecast	Scope	Delivery	Est Project Cost
North Coastal HHS Regional Center (Oceanside)	In procurement	Design-build a new facility to consolidate mental health, public health, administration and related services	Design-Build	\$24 million
Probation East Mesa JDF Youth Development Center	Programming; RFSQ fall 2015	Design-build 8,000-10,000 sq ft multi-purpose vocational/educational building	Design-Build	Est. \$6 million
Hillcrest Mid-City Crisis Stabilization Center	Advertise July 2016	Renovate existing unoccupied facility for crisis stabilization services	CMAR	Est. \$3.5 million
Emergency Vehicles Operation Course (EVOC)	Site evaluation, programming	Land acquisition and construction of a new vehicle training facility	Design-Build	\$15 million
4S Ranch Library Expansion	Property acquisition	Expansion and remodel of existing Library to accommodate growth of demand	CMAR	\$7 million
San Pasqual Academy Fire Station Replacement	Site evaluation, programming	Design-build new fire station on Highway 78 across from San Pasqual Academy	Design-Build	Est. \$5 million
COC Sheriff Bldg 12, 18 Replacement	Programming	Design-build new network and data center to support regional communications	Design-Build	Est. \$49 million
New Lakeside Library	Site search	Design-build new 15,000 sq ft Library with teen and children spaces, community room	Design-Build	Est \$12,3 million
New Casa de Oro Library	Site search	Design-build new 15,000 sq ft Library with teen and children spaces, community room	Design-Build	Est \$12,3 million
Hillcrest Surplus Property Development	RFB/RFP preparation	Sale or lease of former Hillcrest Receiving Home site for private development	Private Development	N/A
Job Order Contracting (JOC) & Consultant Procurements	RFB/RFP Forecast	Scope	Delivery	Est Cost
General, Mechanical/HVAC, Electrical, Paving, various specialty JOC	Periodically through the year	Provide general, engineering or specialty construction services for County projects	JOC Contract	Up to \$4,500,000

Consulting Opportunities

The City, County and Port District Consultant Rotation List can be used for consultant services less than \$1,000,000 annual fee. These include architectural, construction and project management, engineering and specialty professional consulting services.

Also register on and monitor the County's BuyNet Website for new advertised procurements. Such procurements may include architectural, various engineering services, construction management, commissioning and other professional services.

Additional information can be found at:

County Operational Plan & Budget Information – <http://www.sdcounty.ca.gov/auditor/budinfo.html>

City, County, Port Rotation - <http://www.sandiego.gov/publicworks/about/contracting/consultant/rotationlist.shtml>