



Property and Leasing Report McClellan Palomar Airport



***Palomar Airport Advisory Committee
August 18, 2016***

County of San Diego

Leasing Goals

1. Provide Transportation Facilities

2. Comply with Safety Standards

3. Provide Aviation Service

4. Benefit Local Economy

5. Revenue to Operate Airport

Airports Real Property Team

- 8 Real Property Team Members
- 687 contracts at 6 County Airports
- 3 Gillespie Field Industrial Parks
- Lease revenue must be used to:
 - Maintain and Operate Airports
 - Fund Local Share of FAA Grants
- \$ 10.9 M Lease Revenue anticipated in FY 16-17

Projected Lease Revenue 2016-17

	Annual Lease Revenue
Fallbrook	\$ 494,000
Gillespie	\$ 7,479,000
Palomar	\$ 2,590,000
Ramona	\$ 349,000
Borrego	\$ 16,000
Jacumba	\$ 200
Total	\$ 10,928,000

McClellan-Palomar Airport

- Aviation Leases
 - FBOs, Tie-downs, Aviation Businesses
 - Retail Lease
 - Palomar Commons
 - Terminal Leases
 - Car Rental, Restaurant
 - Public Services
 - Animal Shelter
 - Misc. Leases
 - Parking
- 

Lease Revenue at CRQ

	Annual Lease Revenue
Aviation Leases	\$ 1,489,900
Retail Leases	\$ 450,000
Terminal Leases	\$ 421,300
Public Services	\$ 108,800
Misc. Leases	\$ 120,000
Total	\$ 2,590,000

Aviation Ground Lease Rates

- Non-Landfill Impacted
 - Range \$2,397 per acre per month to \$2,457 per acre per month
- Landfill Impacted
 - Range \$1,890 per acre per month to \$2,003 per acre per month

Aviation Leases



Retail Leases



*Palomar
Commons*

Terminal Leases

Hertz

Avis

The Landings



Misc Leases



Auto Storage

Public Services



North County Animal Shelter

Thank you

