County of San Diego - TIF Program Update FEE RATES FOR VILLAGE AREAS

(Effective July 1, 2021)

| | z | (J) Government/Institutional (\$ / 1,000 sq ft) | | | | | |
|--------------------|------------|---|--|------------|------------|---------|-------------|
| | TIF REGION | SANDAG | SANDAG County TIF ^{2, 3, 4, 5, 6} | | | | |
| COMMUNITY | R H | RTCIP | State | Regional | Local | TOTAL | TOTAL FEE |
| PLANNING AREA | ₣ | Fee 1, 2 | Facilities | Facilities | Facilities | TIF | (RTCIP+TIF) |
| Alpine | South | \$0 | \$137 | \$1,312 | \$857 | \$2,306 | \$2,306 |
| Bonsall | North | \$0 | \$352 | \$1,155 | \$820 | \$2,327 | \$2,327 |
| Central Mountain | East | \$0 | \$407 | \$0 | \$0 | \$407 | \$407 |
| County Islands | South | \$0 | \$137 | \$1,312 | \$0 | \$1,449 | \$1,449 |
| Crest-Dehesa | South | \$0 | \$137 | \$1,312 | \$0 | \$1,449 | \$1,449 |
| Desert | East | \$0 | \$407 | \$0 | \$0 | \$407 | \$407 |
| Fallbrook | North | \$0 | \$352 | \$1,155 | \$120 | \$1,627 | \$1,627 |
| Jamul-Dulzura | South | \$0 | \$137 | \$1,312 | \$0 | \$1,449 | \$1,449 |
| Julian | East | \$0 | \$407 | \$0 | \$0 | \$407 | \$407 |
| Lakeside | South | \$0 | \$137 | \$1,312 | \$242 | \$1,691 | \$1,691 |
| Mountain Empire | East | \$0 | \$407 | \$0 | \$0 | \$407 | \$407 |
| North County Metro | North | \$0 | \$352 | \$1,155 | \$85 | \$1,592 | \$1,592 |
| North Mountain | East | \$0 | \$407 | \$0 | \$0 | \$407 | \$407 |
| Otay | South | \$0 | \$137 | \$566 | \$0 | \$703 | \$703 |
| Pala-Pauma | North | \$0 | \$352 | \$1,155 | \$0 | \$1,507 | \$1,507 |
| Pendleton-De Luz | North | \$0 | \$352 | \$1,155 | \$0 | \$1,507 | \$1,507 |
| Rainbow | North | \$0 | \$352 | \$1,155 | \$0 | \$1,507 | \$1,507 |
| Ramona | East | \$0 | \$407 | \$0 | \$876 | \$1,283 | \$1,283 |
| San Dieguito | North | \$0 | \$352 | \$1,155 | \$244 | \$1,751 | \$1,751 |
| Spring Valley | South | \$0 | \$137 | \$1,312 | \$0 | \$1,449 | \$1,449 |
| Sweetwater | South | \$0 | \$137 | \$1,312 | \$0 | \$1,449 | \$1,449 |
| Valle De Oro | South | \$0 | \$137 | \$1,312 | \$0 | \$1,449 | \$1,449 |
| Valley Center | North | \$0 | \$352 | \$1,155 | \$0 | \$1,507 | \$1,507 |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,635.50 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.