County of San Diego - TIF Program Update FEE RATES FOR VILLAGE AREAS

(Effective July 1, 2021)

| | z | (D) Residential - Congregate Care (\$ / unit) | | | | | |
|--------------------|------------|---|--|------------|------------|-------|-------------|
| | TIF REGION | SANDAG | AG County TIF ^{2, 3, 4, 5, 6} | | | | |
| COMMUNITY | . RE | RTCIP | State | Regional | Local | TOTAL | TOTAL FEE |
| PLANNING AREA | Ĕ | Fee 1, 2 | Facilities | Facilities | Facilities | TIF | (RTCIP+TIF) |
| Alpine | South | \$0 | \$35 | \$332 | \$218 | \$585 | \$585 |
| Bonsall | North | \$0 | \$89 | \$293 | \$208 | \$590 | \$590 |
| Central Mountain | East | \$0 | \$103 | \$0 | \$0 | \$103 | \$103 |
| County Islands | South | \$0 | \$35 | \$332 | \$0 | \$367 | \$367 |
| Crest-Dehesa | South | \$0 | \$35 | \$332 | \$0 | \$367 | \$367 |
| Desert | East | \$0 | \$103 | \$0 | \$0 | \$103 | \$103 |
| Fallbrook | North | \$0 | \$89 | \$293 | \$30 | \$412 | \$412 |
| Jamul-Dulzura | South | \$0 | \$35 | \$332 | \$0 | \$367 | \$367 |
| Julian | East | \$0 | \$103 | \$0 | \$0 | \$103 | \$103 |
| Lakeside | South | \$0 | \$35 | \$332 | \$62 | \$429 | \$429 |
| Mountain Empire | East | \$0 | \$103 | \$0 | \$0 | \$103 | \$103 |
| North County Metro | North | \$0 | \$89 | \$293 | \$22 | \$404 | \$404 |
| North Mountain | East | \$0 | \$103 | \$0 | \$0 | \$103 | \$103 |
| Otay | South | \$0 | \$35 | \$144 | \$0 | \$179 | \$179 |
| Pala-Pauma | North | \$0 | \$89 | \$293 | \$0 | \$382 | \$382 |
| Pendleton-De Luz | North | \$0 | \$89 | \$293 | \$0 | \$382 | \$382 |
| Rainbow | North | \$0 | \$89 | \$293 | \$0 | \$382 | \$382 |
| Ramona | East | \$0 | \$103 | \$0 | \$223 | \$326 | \$326 |
| San Dieguito | North | \$0 | \$89 | \$293 | \$62 | \$444 | \$444 |
| Spring Valley | South | \$0 | \$35 | \$332 | \$0 | \$367 | \$367 |
| Sweetwater | South | \$0 | \$35 | \$332 | \$0 | \$367 | \$367 |
| Valle De Oro | South | \$0 | \$35 | \$332 | \$0 | \$367 | \$367 |
| Valley Center | North | \$0 | \$89 | \$293 | \$0 | \$382 | \$382 |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,635.50 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.