



LTCIP

Planning Committee Meeting

February 26, 2009



LTCIP “Vision” Today

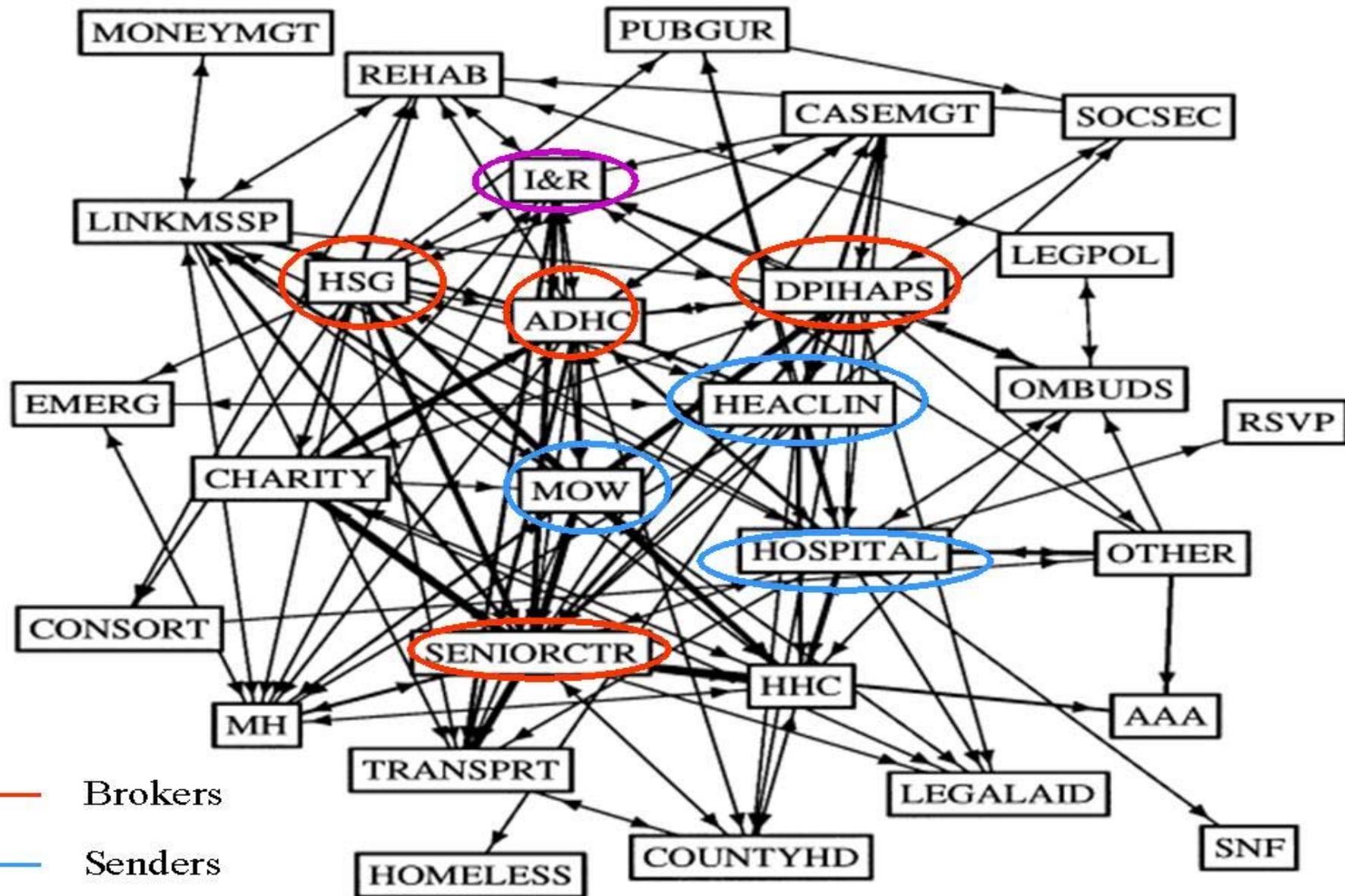
- **Improve care for elderly and disabled persons in San Diego**
- **Utilize existing funding better, more effectively**
- **Change “culture” of care from symptom response to “whole person” care**
- **Organize health and social service providers to support effort**

Stakeholders Today



- **Over 800 promoting and supporting the vision including:**
 - **health & social service providers,**
 - **consumers,**
 - **caregivers**
 - **advocates**
- **Have informed the process with 30,000+ hours over 10 years!**

Client Referral Patterns



- Brokers
- Senders
- Receivers



LTCIP Strategies Developed to Support “Vision”

- **Communication Strategy (Aging & Disability Resource Connection ADRC)**
 - **Fully Integrated Health Care Strategy- HSD+**
 - **Physician Strategy (TEAM SAN DIEGO Initiative)**
- TEAMWORK



Number of Chronic Conditions per Medicare Beneficiary

<u>Number of Conditions</u>	<u>Percent of Beneficiaries</u>	<u>Percent of Expenditures</u>
0	18	1
1	19	4
2	21	11
3	18	18
4	12	21
5	7	18
6	3	13
7+	2	14

A bracket groups the rows for 4, 5, 6, and 7+ conditions. The total percent of beneficiaries for these groups is 63%. A second bracket groups the rows for 4, 5, 6, and 7+ conditions, showing that these groups account for 95% of total expenditures.



Solution: TEAM SAN DIEGO

- **Training is a mix of on line training modules and face-to-face classroom problem-solving.**
- **The online training has eight modules that establish a common ground of understanding among participants.**
- **The classroom training puts concepts into practice with team-building, discussion of tools/techniques, and establishing “teams”.**

For more information:



See website for background & info:

www.sdltcip.org

**For More Information about TEAM SAN DIEGO and
to Register Online:**

**<http://tsd.ucsdextension.blackboard.com> or,
register by phone: (858) 534-3400**

Call or e-mail:

brenda.schmitthener@sdcounty.ca.gov

858-495-5853



Today's Agenda

- Pam Smith
- Laura Trejo-Presentation of the **C4A First Annual Excellence in Service Award**
- Dr. Mark Meiners
- Evalyn Greb- Vision for LTCIP in the future
- Lunch
- **TEAM SAN DIEGO Training**

TEAMWORK