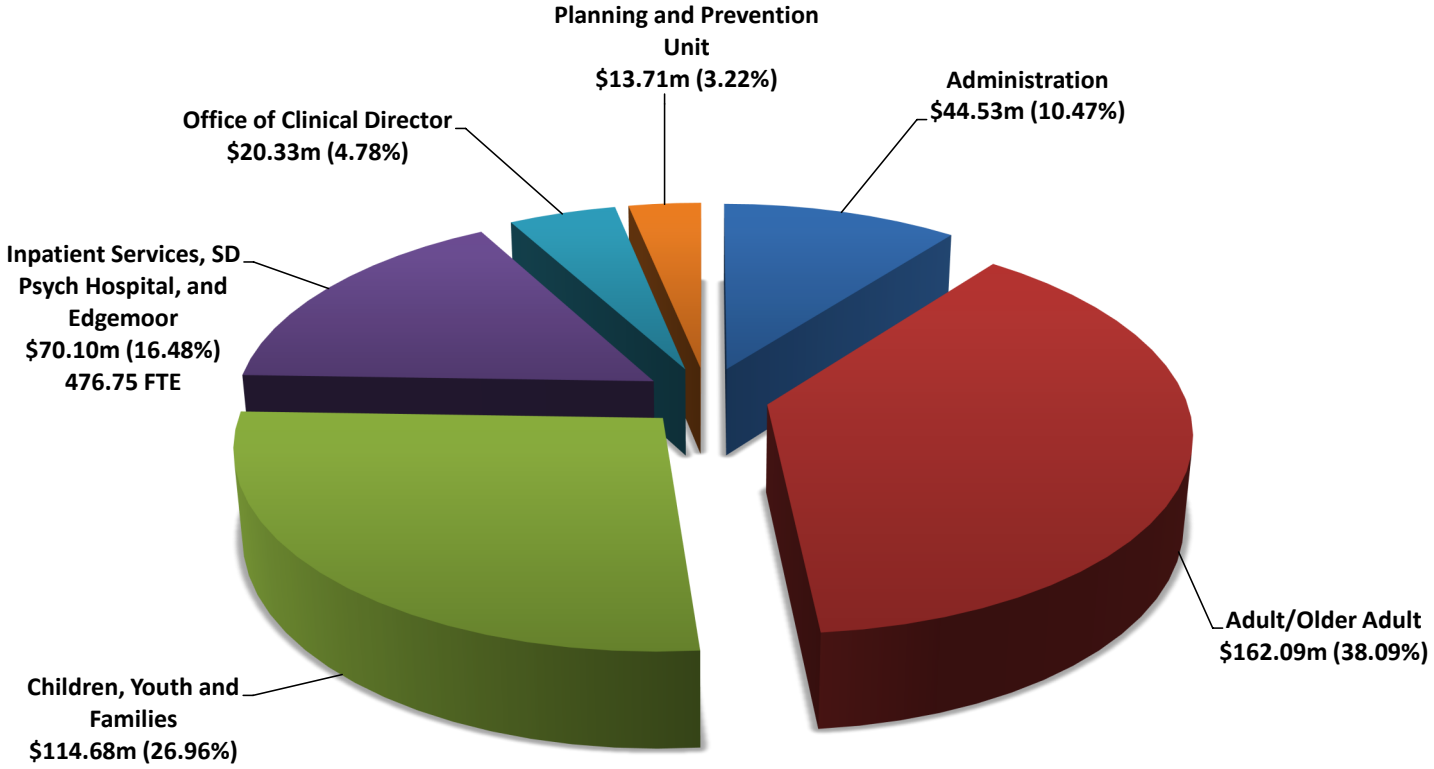
Total BHS Adopted Budget for FY 2014-15= $425.44 million

Total Full-Time Equivalent Employees (FTE) = 786.25

($ in Millions)

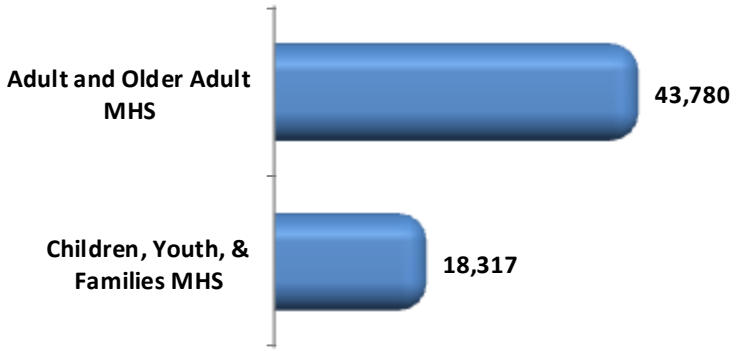


Data Source: COSD BHS Fiscal Management

Mental Health Services and Alcohol and Drug Services Clients FY 2014-15

Mental Health Services System Clients FY 2014-15

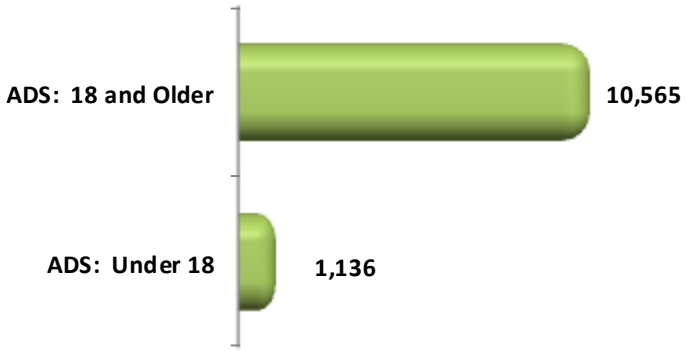
(Based on CCBH unduplicated client data)



Data Sources: AOABHS and CYFBHS Databooks for FY 2014-15.

Alcohol and Drug Services System Clients FY 2014-15

(Based on SanWITS unduplicated client data)



Data Source: ADS Databook FY 2014-15.

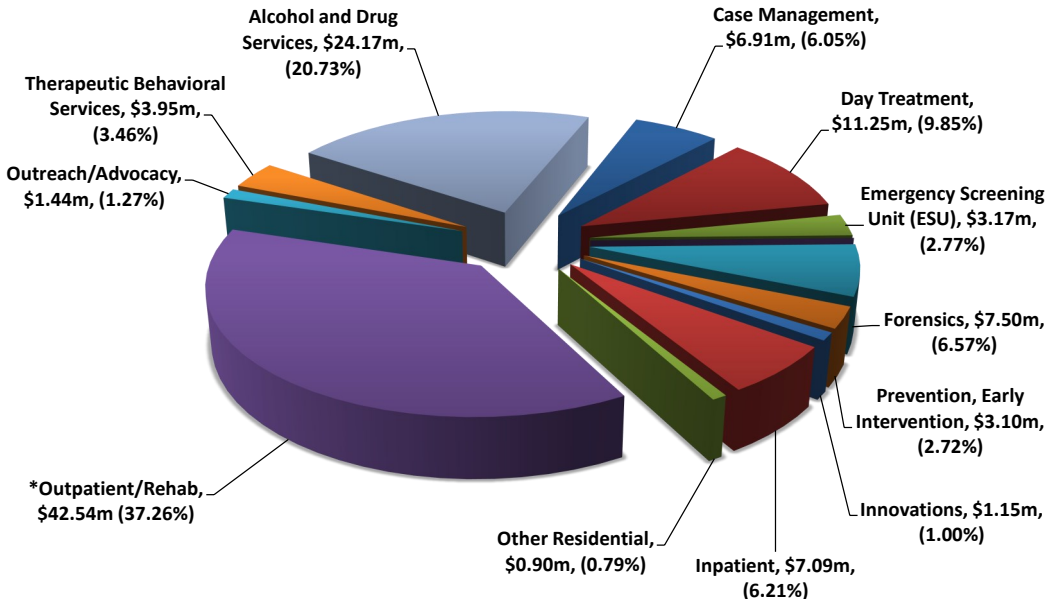
County of San Diego Health and Human Services Agency

Behavioral Health Services Fact Sheet for Fiscal Year 2014-2015
Children, Youth, & Families Behavioral Health Services (CYFBHS)

Total CYFBHS Adopted Budget for FY 2014-15 = $114.68 million

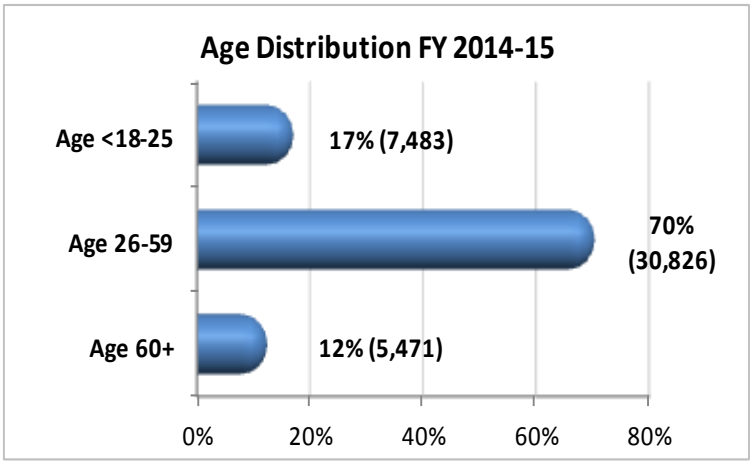
Administrative costs are reflected in the Behavioral Health Services Fact Sheet

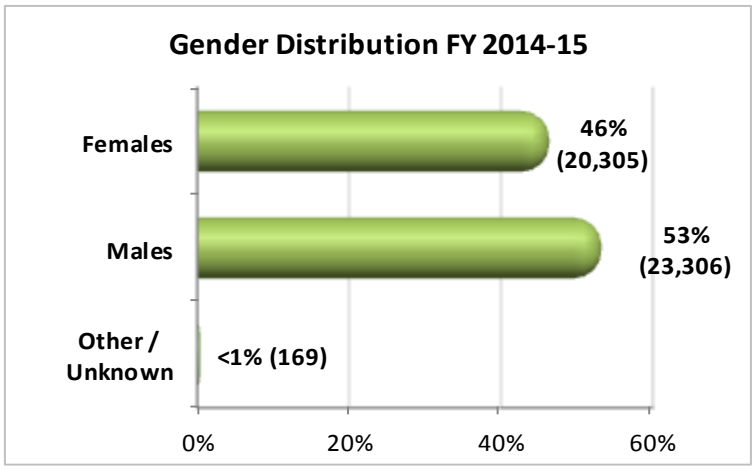
Direct Services Expenditures ($ in Millions)

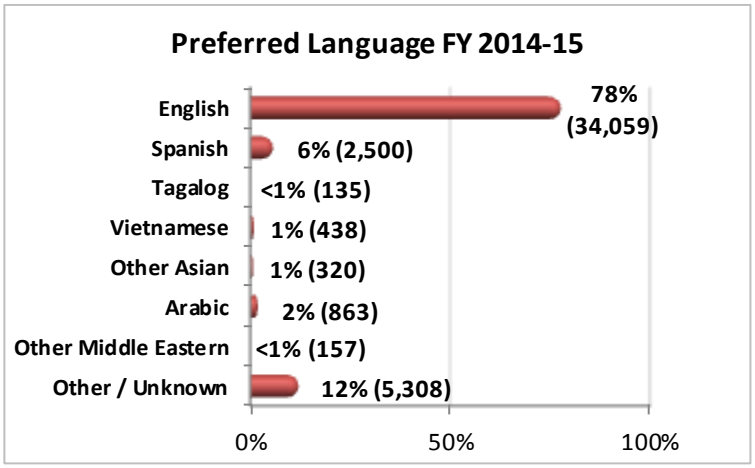


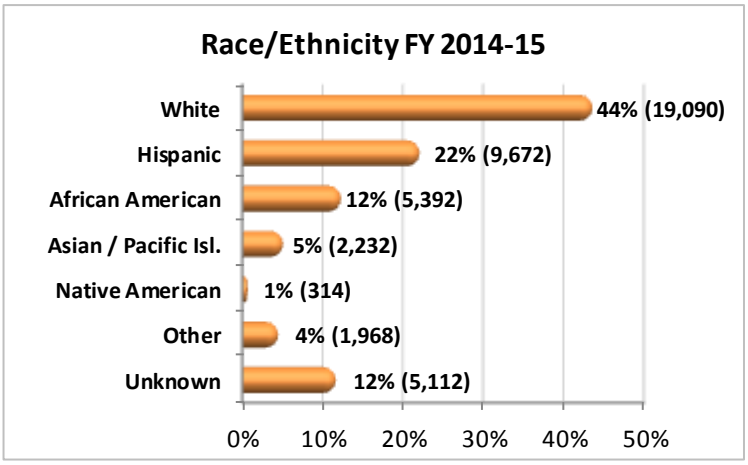
*Outpatient includes $2.66m for KATIE A

Children, Youth, and Families Demographics
Unduplicated Mental Health Clients Served in FY 2014-15 — 18,317









COUNTY OF SAN DIEGO HHSA HEALTH AND HUMAN SERVICES AGENCY | LIVE WELL SAN DIEGO

Data Source: COSD BHS Fiscal Management

Source: HSRC (MM, ST)
Version date: 3/17/2016

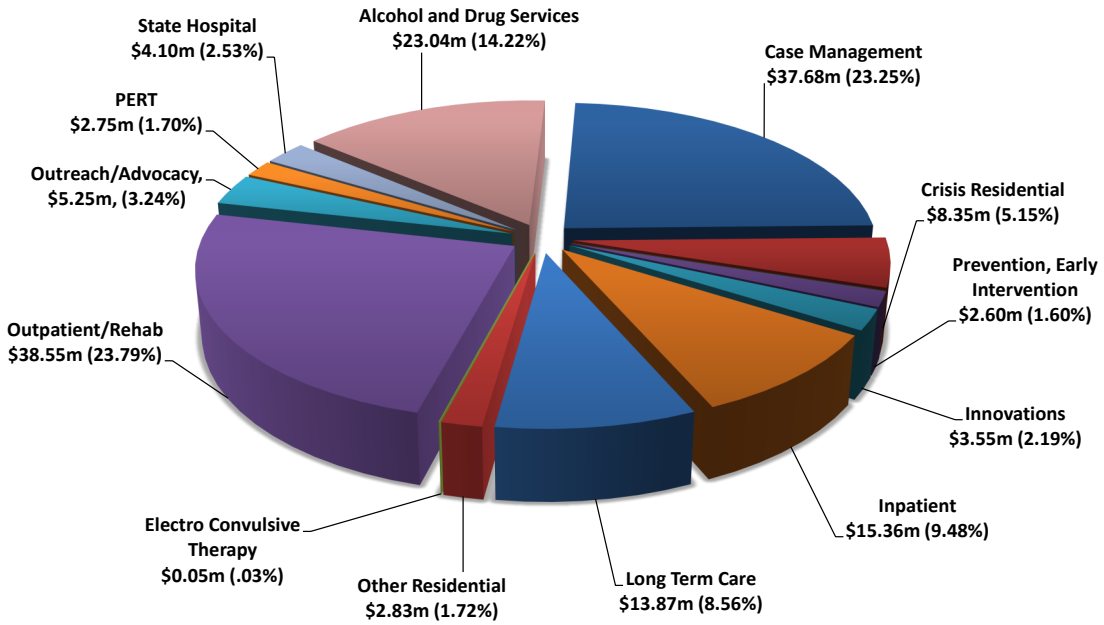
County of San Diego Health and Human Services Agency

Behavioral Health Services Fact Sheet for Fiscal Year 2014-2015
Adult and Older Adult Behavioral Health Services (AOABHS)

Total AOABHS Adopted Budget for FY 2014-15 = $162.09 million

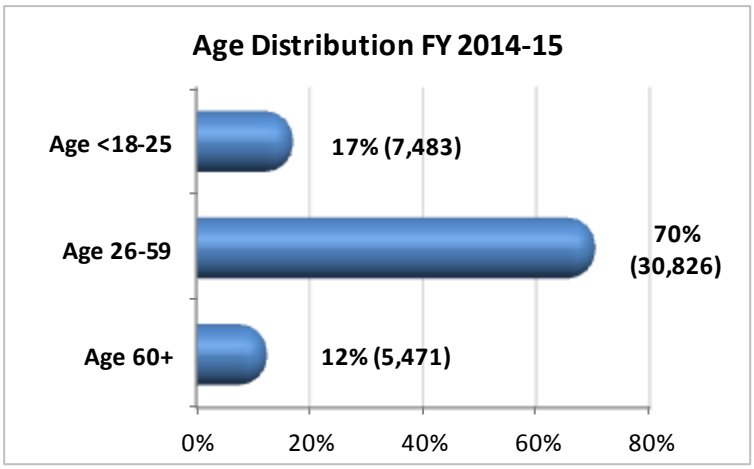
Administrative costs are reflected in the Behavioral Health Services Fact Sheet

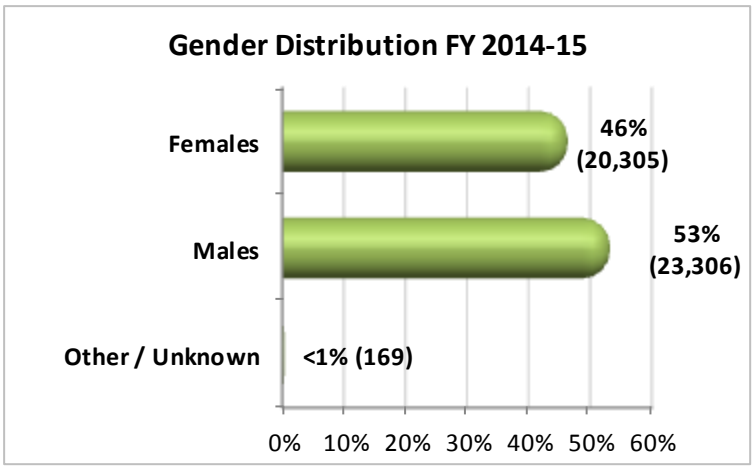
Direct Services Expenditures ($ in Millions)

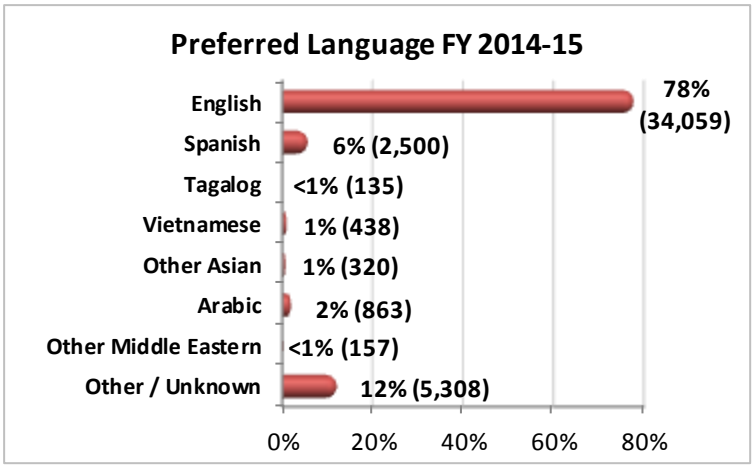


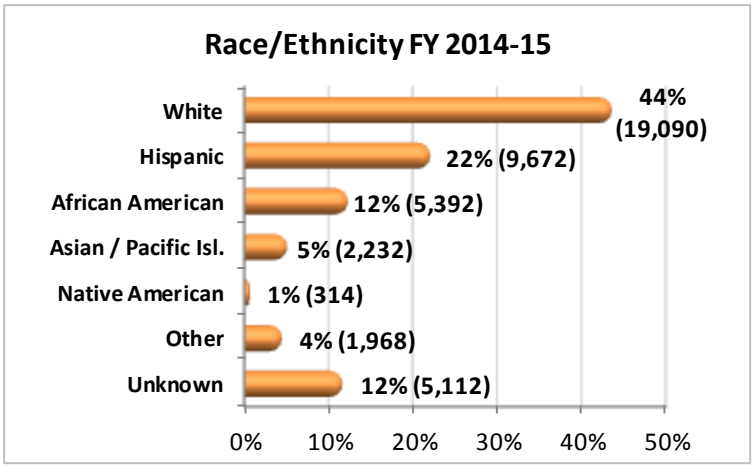
Adult and Older Adult Demographics

Unduplicated Mental Health Clients Served in FY 2014-15 — 43,780









NOTE: Percentages may not sum to 100 due to rounding.

Data Sources: AOABHS Databook FY 2014-15 and COSD BHS Fiscal Management

Source: HSRC (MM, ST)

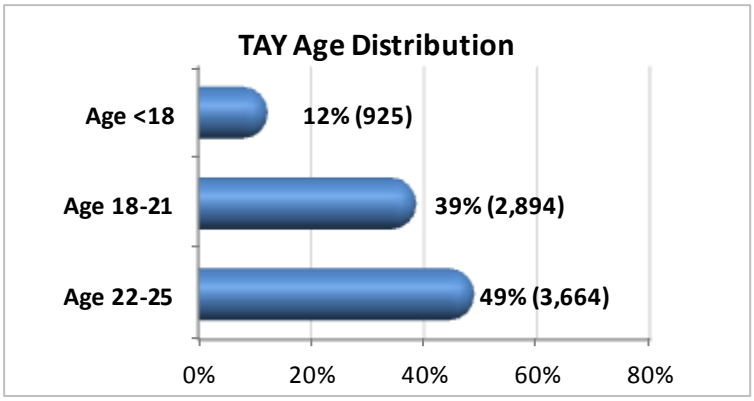
Version date: 3/17/2016

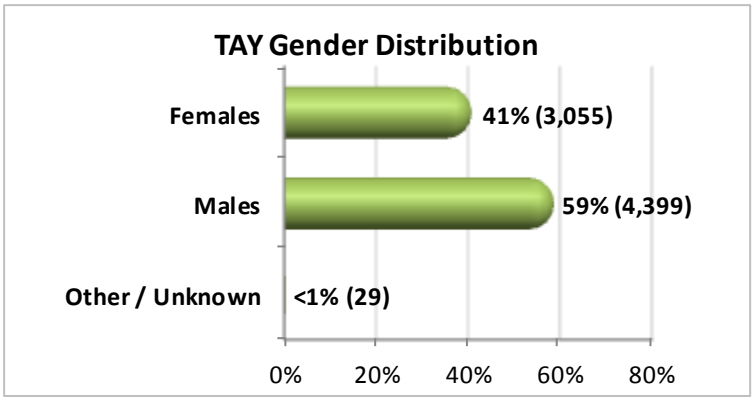
COUNTY OF SAN DIEGO HHSA HEALTH AND HUMAN SERVICES AGENCY | LIVE WELL SAN DIEGO

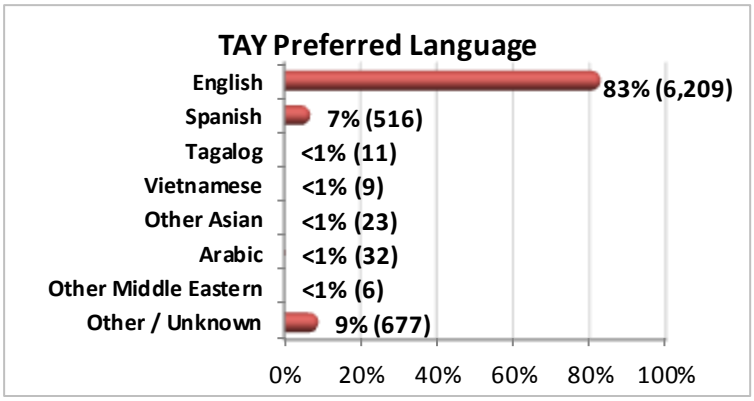
County of San Diego Health and Human Services Agency

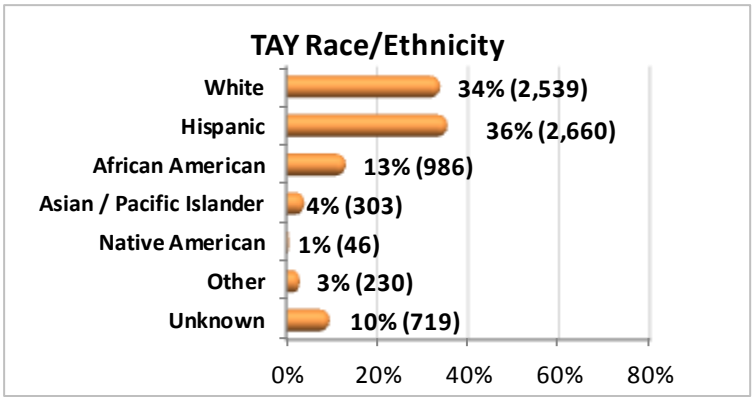
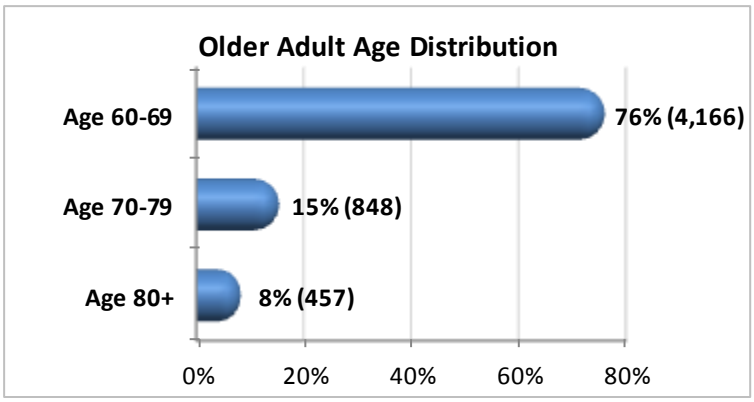
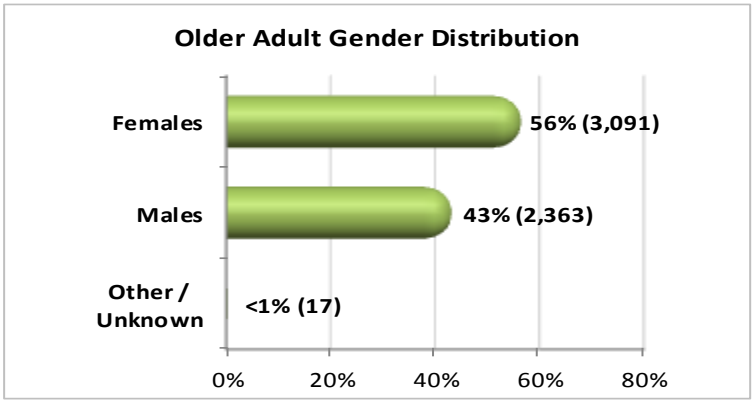
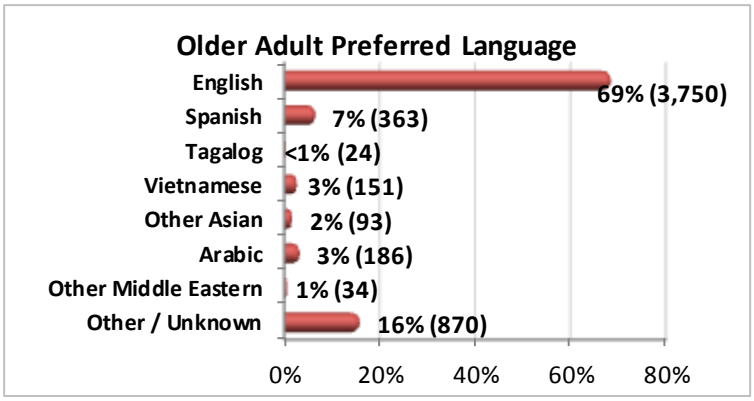
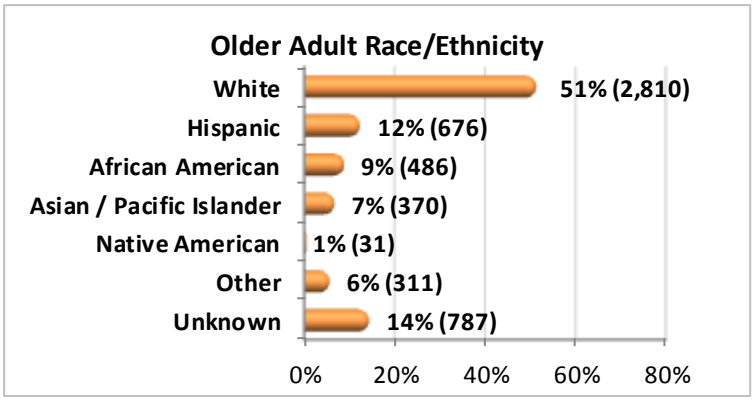
Behavioral Health Services Fact Sheet for Fiscal Year 2014-2015
Transition Age Youth (TAY) and Older Adult (OA) Behavioral Health Services

Transition Age Youth Demographics - Unduplicated Mental Health Clients Served in FY 2014-15 — 7,483









Older Adult Demographics - Unduplicated Mental Health Clients Served in FY 2014-15 — 5,471