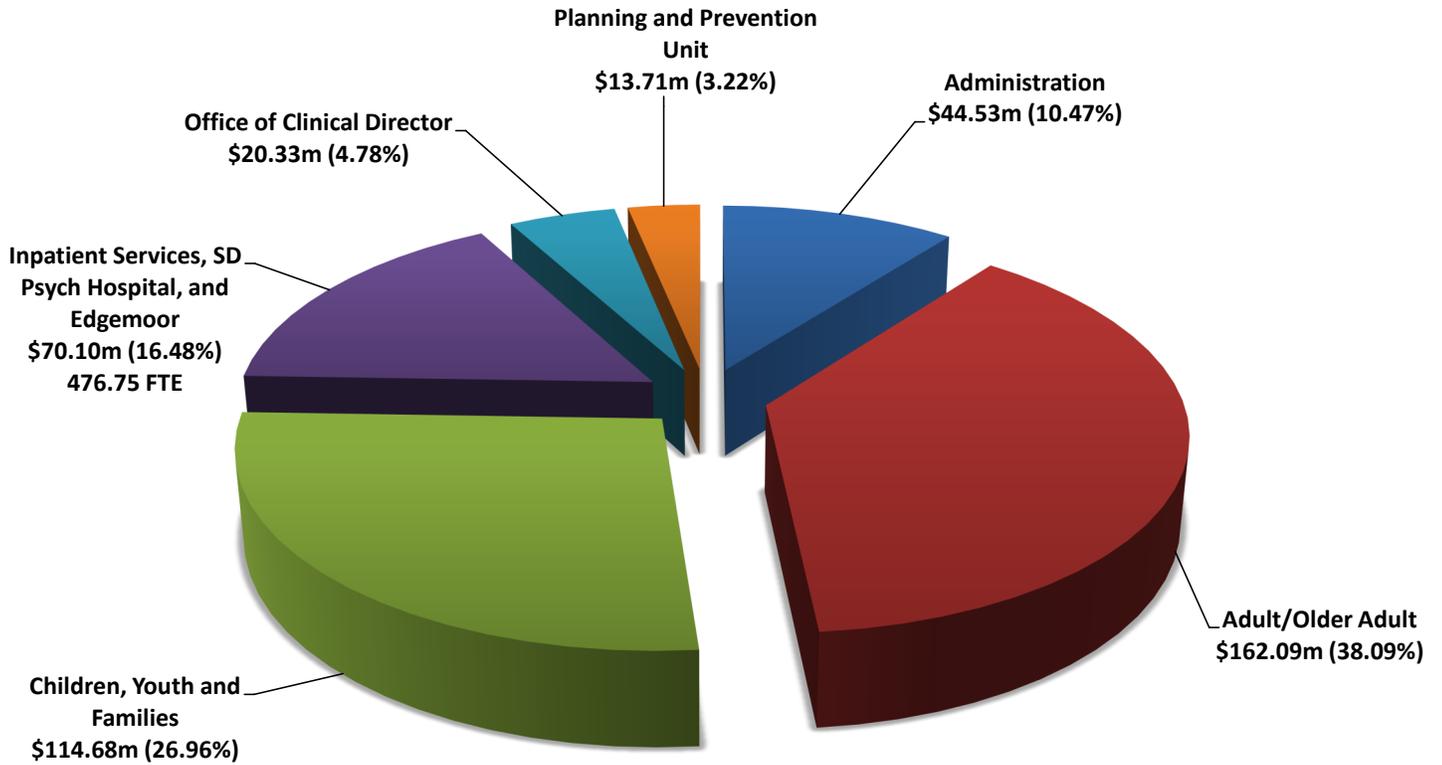




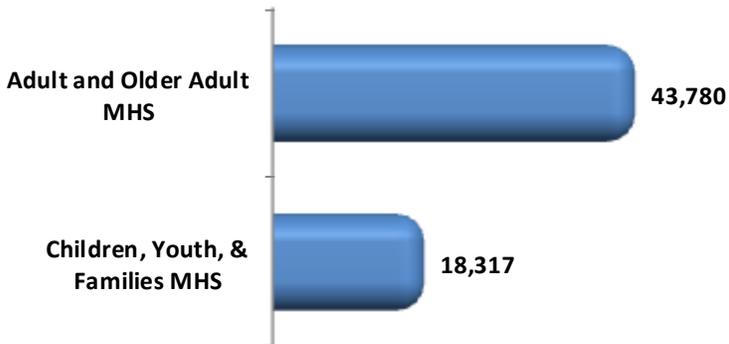
Total BHS Adopted Budget for FY 2014-15= \$425.44 million
Total Full-Time Equivalent Employees (FTE) = 786.25
(\$ in Millions)



Data Source: COSD BHS Fiscal Management

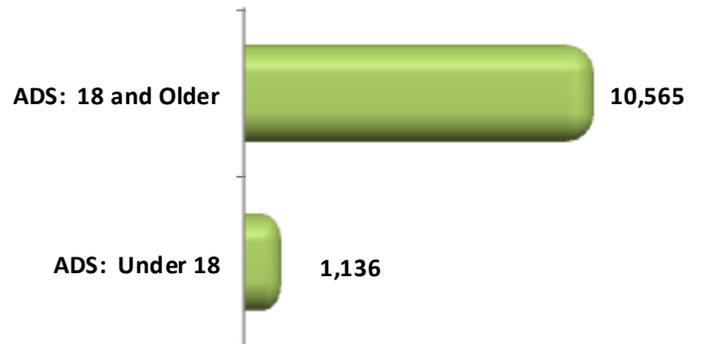
Mental Health Services and Alcohol and Drug Services Clients FY 2014-15

Mental Health Services System Clients FY 2014-15
 (Based on CCBH unduplicated client data)



Data Sources: AOABHS and CYFBHS Databooks for FY 2014-15.

Alcohol and Drug Services System Clients FY 2014-15
 (Based on SanWITS unduplicated client data)

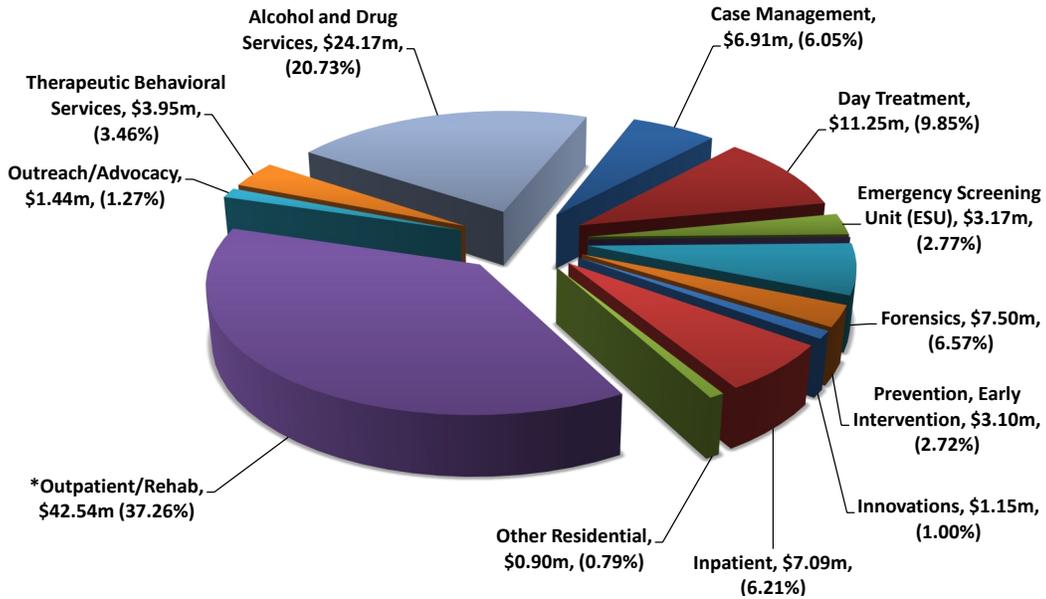


Data Source: ADS Databook FY 2014-15.



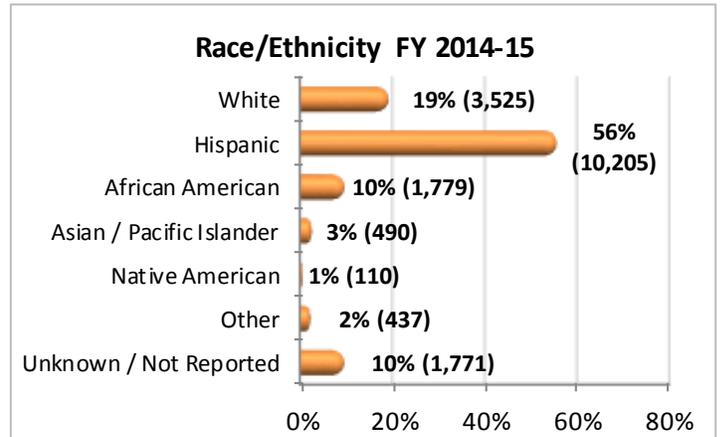
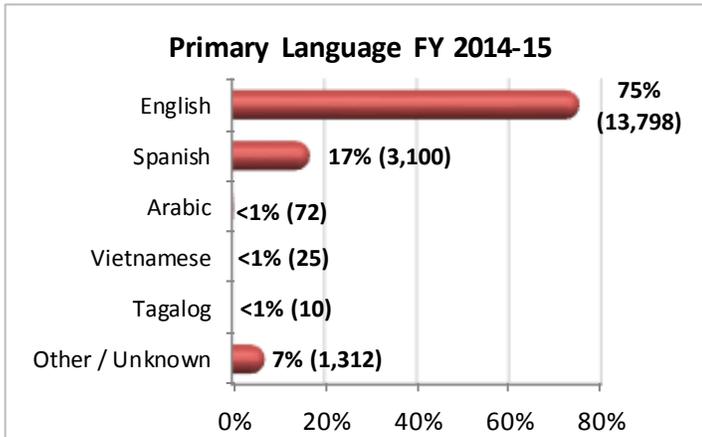
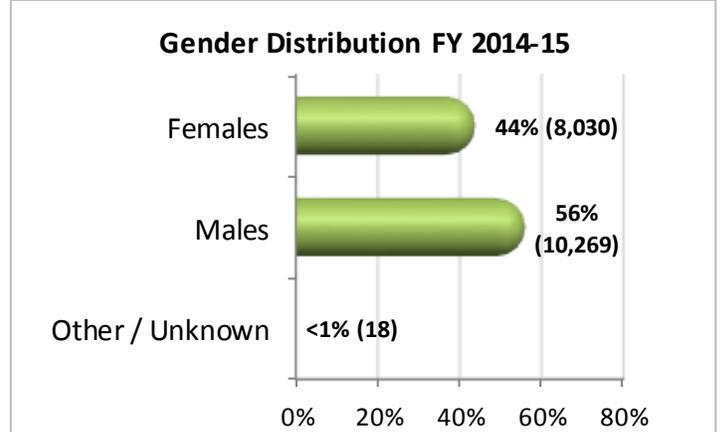
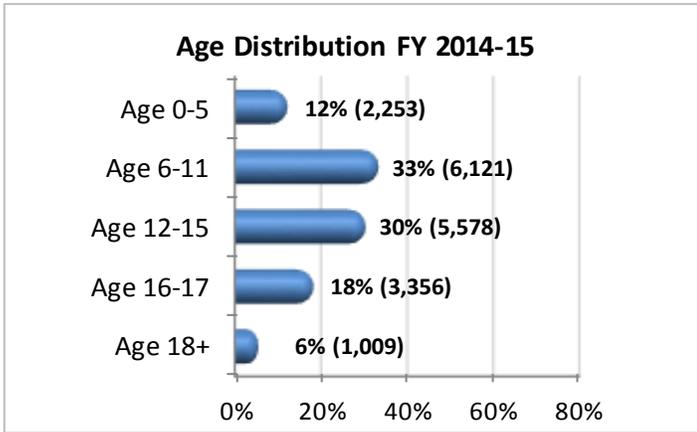
County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2014-2015
Children, Youth, & Families Behavioral Health Services (CYFBHS)

Total CYFBHS Adopted Budget for FY 2014-15 = \$114.68 million
 Administrative costs are reflected in the Behavioral Health Services Fact Sheet
Direct Services Expenditures (\$ in Millions)



*Outpatient includes \$2.66m for KATIE A

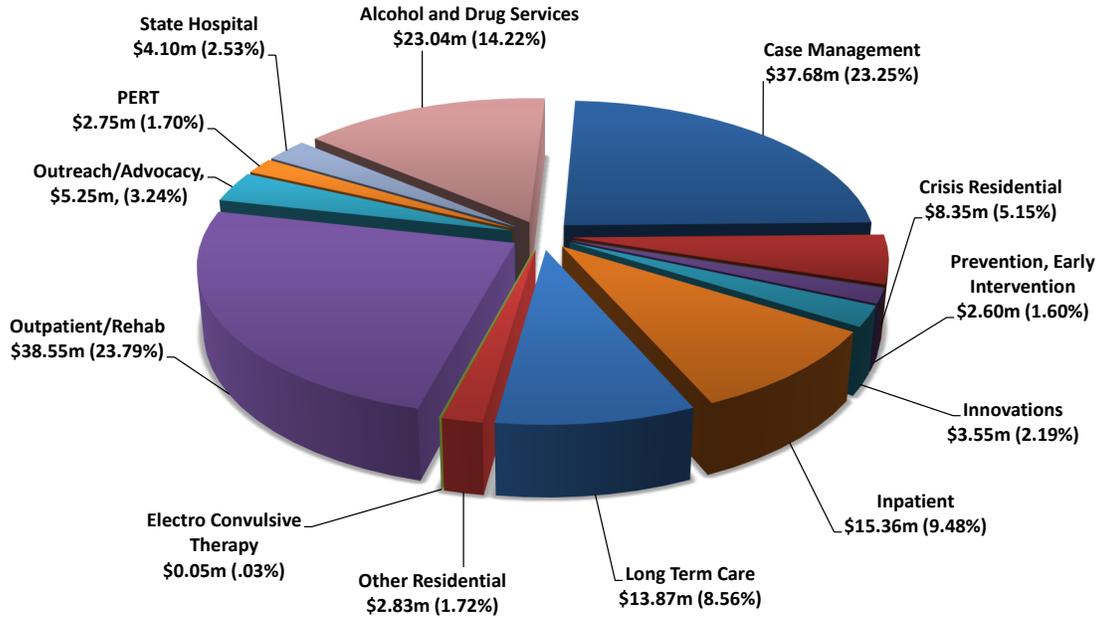
Children, Youth, and Families Demographics
Unduplicated Mental Health Clients Served in FY 2014-15 — 18,317





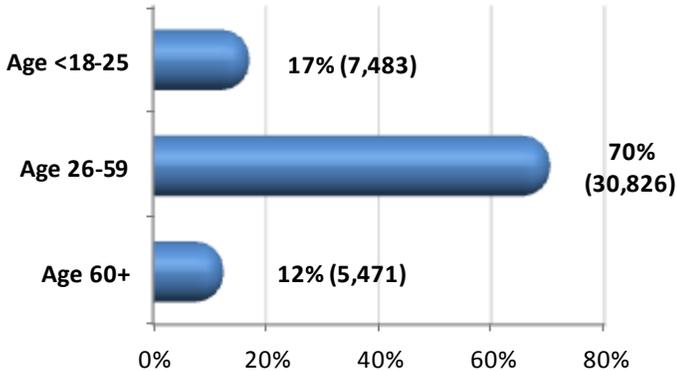
County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2014-2015
Adult and Older Adult Behavioral Health Services (AOABHS)

Total AOABHS Adopted Budget for FY 2014-15 = \$162.09 million
 Administrative costs are reflected in the Behavioral Health Services Fact Sheet
Direct Services Expenditures (\$ in Millions)

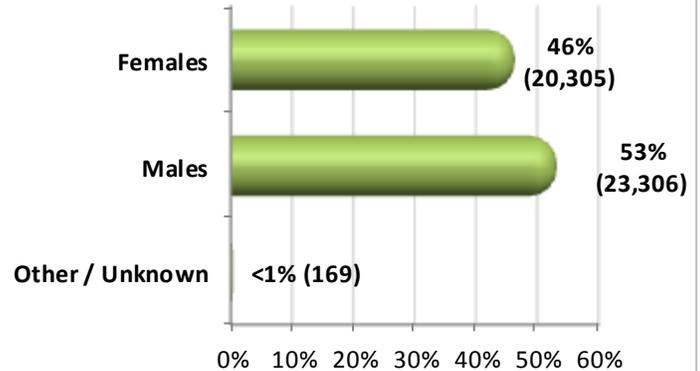


Adult and Older Adult Demographics
Unduplicated Mental Health Clients Served in FY 2014-15 — 43,780

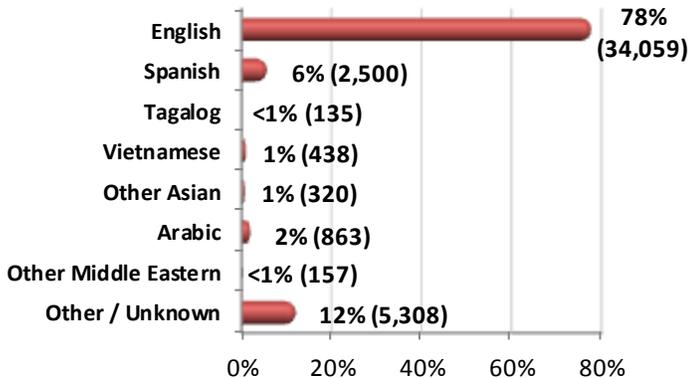
Age Distribution FY 2014-15



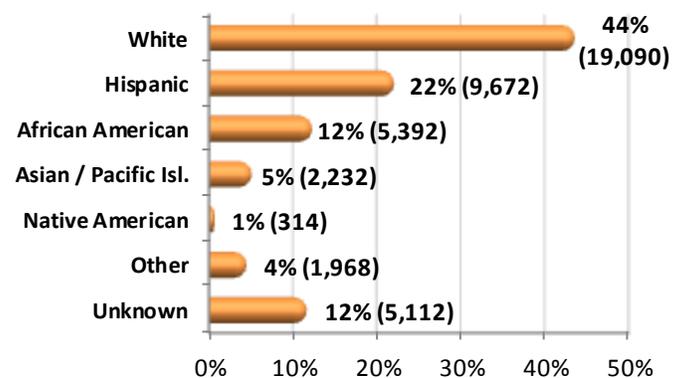
Gender Distribution FY 2014-15



Preferred Language FY 2014-15



Race/Ethnicity FY 2014-15



NOTE: Percentages may not sum to 100 due to rounding.

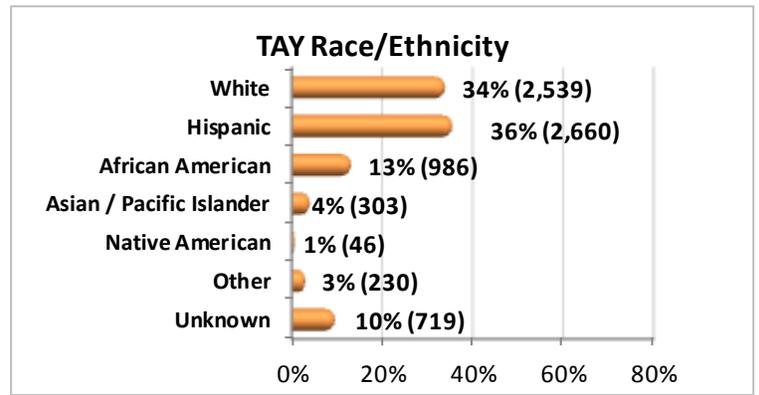
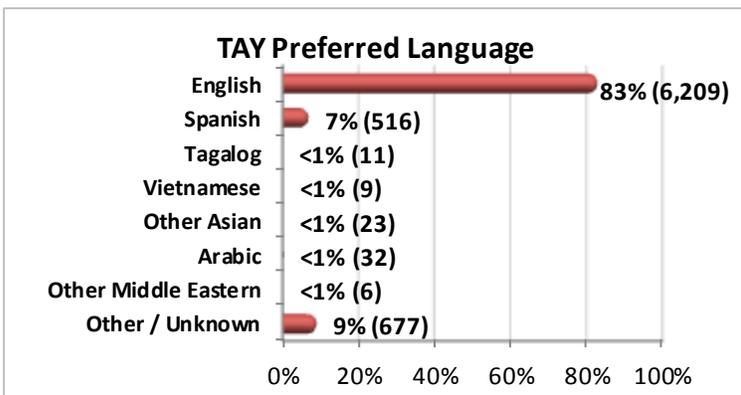
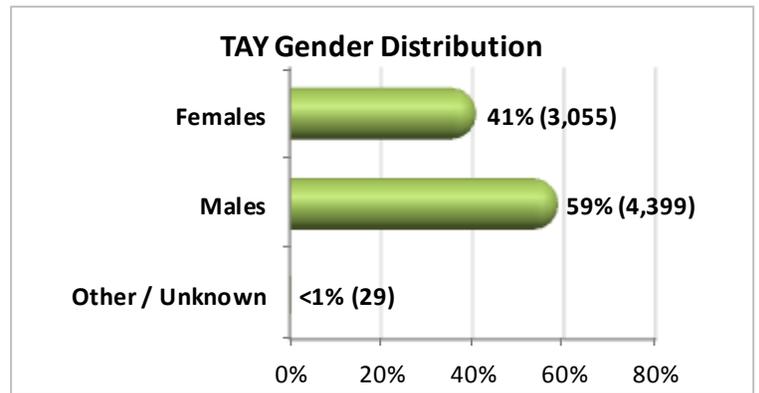
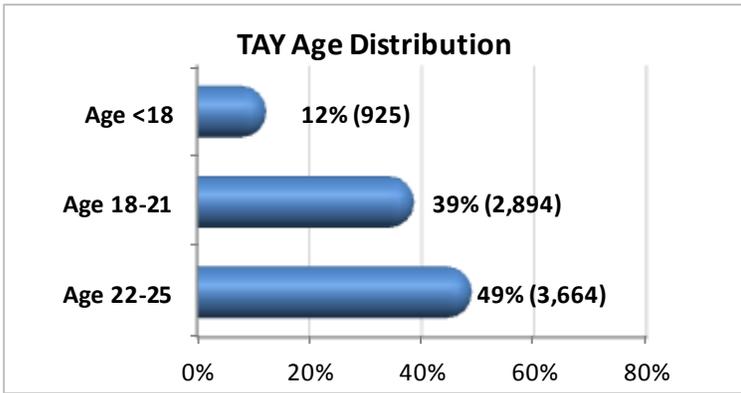
Data Sources: AOABHS Databook FY 2014-15 and COSD BHS Fiscal Management

Source: HSRC (MM, ST)
 Version date: 3/17/2016



County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year 2014-2015
Transition Age Youth (TAY) and Older Adult (OA) Behavioral Health Services

Transition Age Youth Demographics - Unduplicated Mental Health Clients Served in FY 2014-15 — 7,483



Older Adult Demographics - Unduplicated Mental Health Clients Served in FY 2014-15 — 5,471

