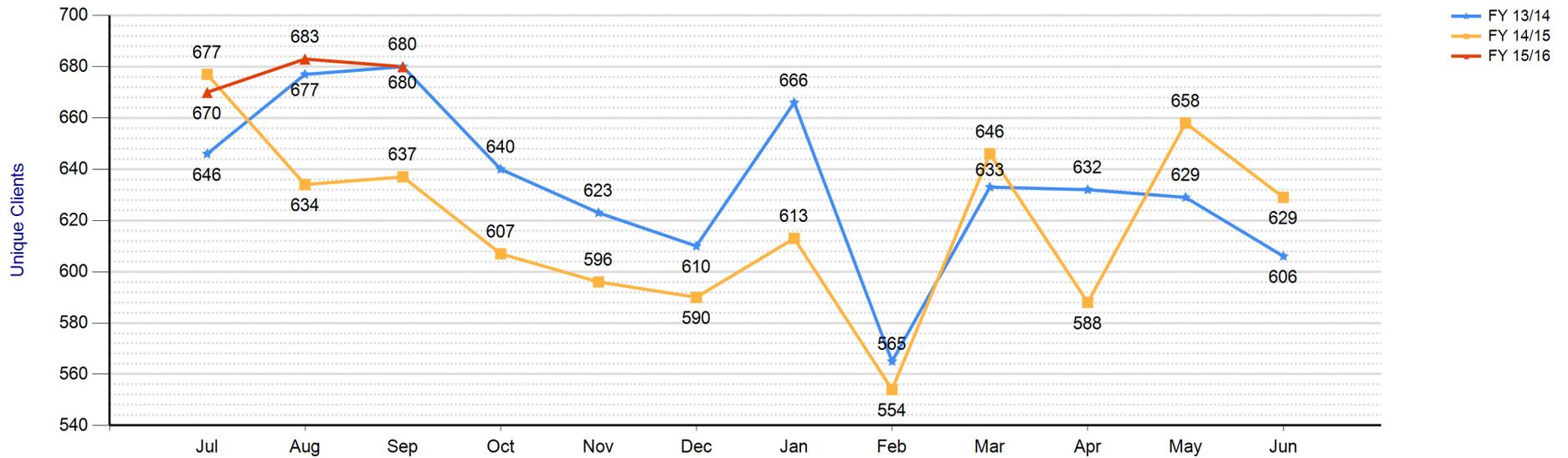


Current Month's Figures at a Glance

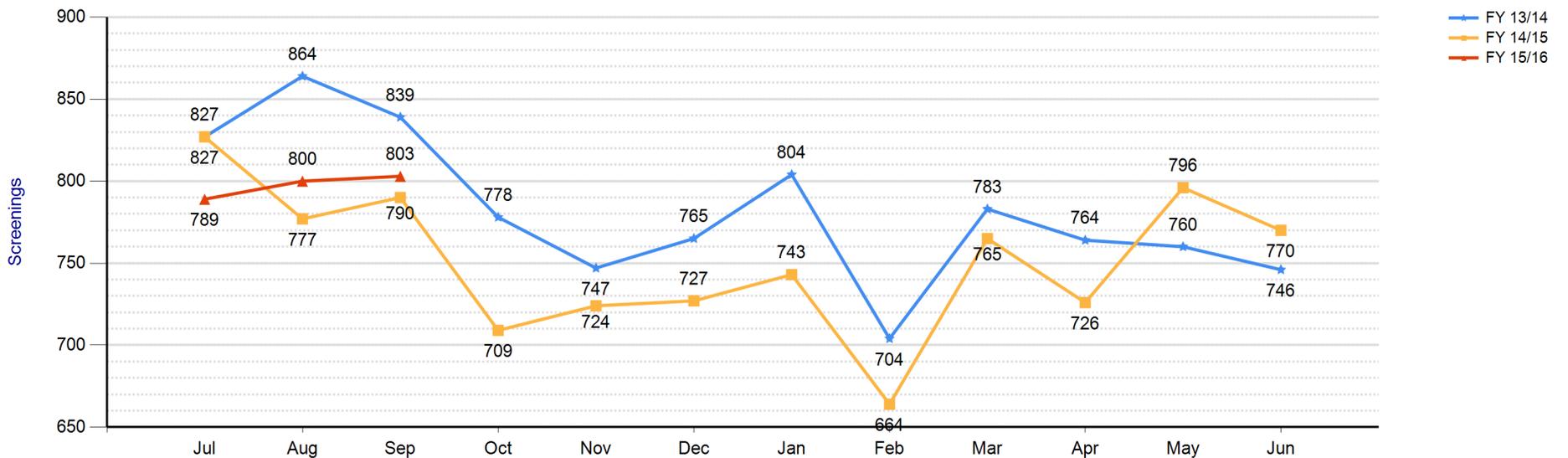
EPU Screening Figures		Sept 2015 Figure	Percent
Fig. 1	EPU Screenings-Unique Clients in Sept 2015	680	-
Fig. 2	EPU Screenings	803	-
Fig. 3	EPU Screenings - Via PERT	29/803	3.6%
Fig. 4	EPU Screenings - Without Crisis Stabilization Discharged to Community	273/803	34.0%
Fig. 5	EPU Screenings - Without Crisis Stabilization Discharged to Inpatient	10/366	2.7%
Fig. 6	EPU Screenings - Without Crisis Stabilization Discharged to SDCPH	6/366	1.6%
Fig. 7	EPU Screenings - Without Crisis Stabilization Discharged to FFS Hospital	4/366	1.1%
Fig. 8	EPU Screenings - Without Crisis Stabilization Discharged to Jail	83/366	22.7%
Fig. 9	EPU Screenings - Without Crisis Stabilization Discharged to START	1/366	0.3%
EPU Crisis Stabilization Figures			
Fig. 10	EPU Screenings - With Crisis Stabilization	437/803	54.4%
Fig. 11	EPU Screenings - With Crisis Stabilization Unique Clients per Month	387	-
Fig. 12	EPU Screenings - With Crisis Stabilization Discharged to Community	211/437	48.3%
Fig. 13	EPU Screenings - With Crisis Stabilization Discharged to Inpatient	225/437	51.5%
Fig. 14	EPU Screenings - With Crisis Stabilization Discharged to Jail	4/437	0.9%
Fig. 15	EPU Screenings - With Crisis Stabilization Discharged to START	3/437	0.7%
EPU Screening Figures by Insurance Types			
Fig. 16	EPU Screenings-Unique Clients with Medi-Cal Only	363/680	53.4%
Fig. 17	EPU Screenings-Unique Clients with Medicare Only	12/680	1.8%
Fig. 18	EPU Screenings-Unique Clients with Medi-Medi	62/680	9.1%
Fig. 19	EPU Screenings-Unique Clients with Other or No Insurance	243/680	35.7%
EPU Crisis Stabilization Figures by Insurance Type			
Fig. 20	EPU Screenings With Crisis Stabilization - Unique Clients with Medi-Cal Only	202/387	52.2%
Fig. 21	EPU Screenings With Crisis Stabilization - Unique Clients with Medicare Only	4/387	1.0%
Fig. 22	EPU Screenings With Crisis Stabilization - Unique Clients with Medi-Medi	40/387	10.3%
Fig. 23	EPU Screenings With Crisis Stabilization - Unique Clients with Other or No Insurance	141/387	36.4%

Figure 1: EPU Screenings - Unique Clients per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	646	677	680	640	623	610	666	565	633	632	629	606	5,494
FY 14/15	677	634	637	607	596	590	613	554	646	588	658	629	5,376
FY 15/16	670	683	680										1,778

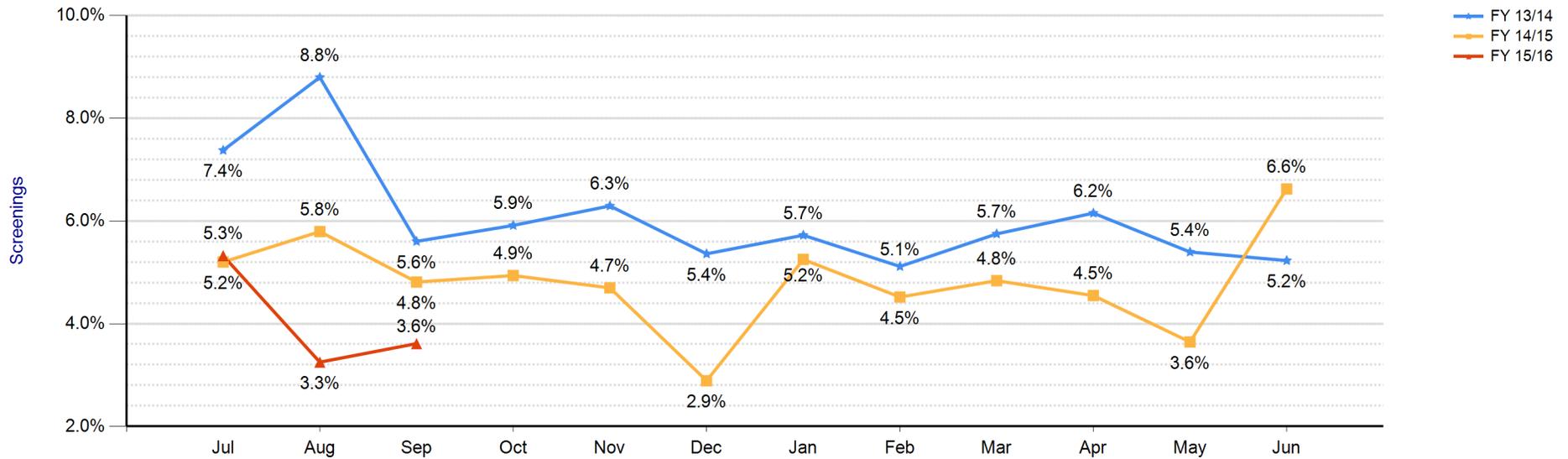
Figure 2: EPU Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	827	864	839	778	747	765	804	704	783	764	760	746	9,381
FY 14/15	827	777	790	709	724	727	743	664	765	726	796	770	9,018
FY 15/16	789	800	803										2,392

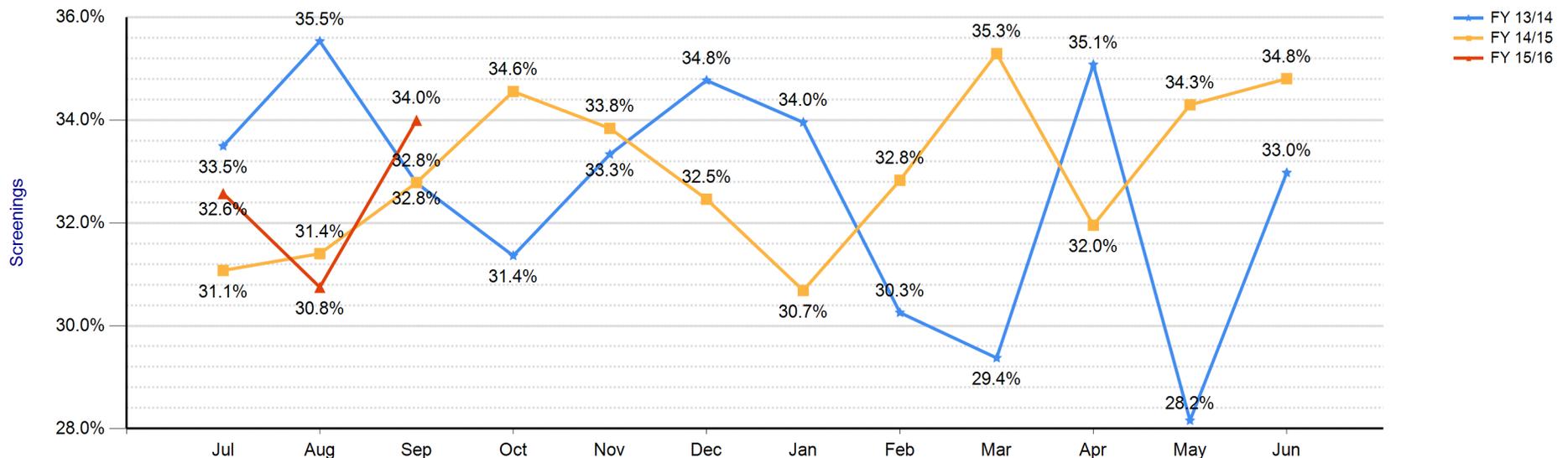
Fig. 1 and 2 are based on CCBH assignments to EPU Unit 1200 prior to August 1, 2014 and EPU Unit 1220 subsequent to this same date.

Figure 3: EPU Screenings - Via PERT



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	61 / 827	76 / 864	47 / 839	46 / 778	47 / 747	41 / 765	46 / 804	36 / 704	45 / 783	47 / 764	41 / 760	39 / 746	572 / 9,381
FY 14/15	43 / 827	45 / 777	38 / 790	35 / 709	34 / 724	21 / 727	39 / 743	30 / 664	37 / 765	33 / 726	29 / 796	51 / 770	435 / 9,018
FY 15/16	42 / 789	26 / 800	29 / 803										97 / 2,392

Figure 4: EPU Screenings Without Crisis Stabilization Discharged to Community

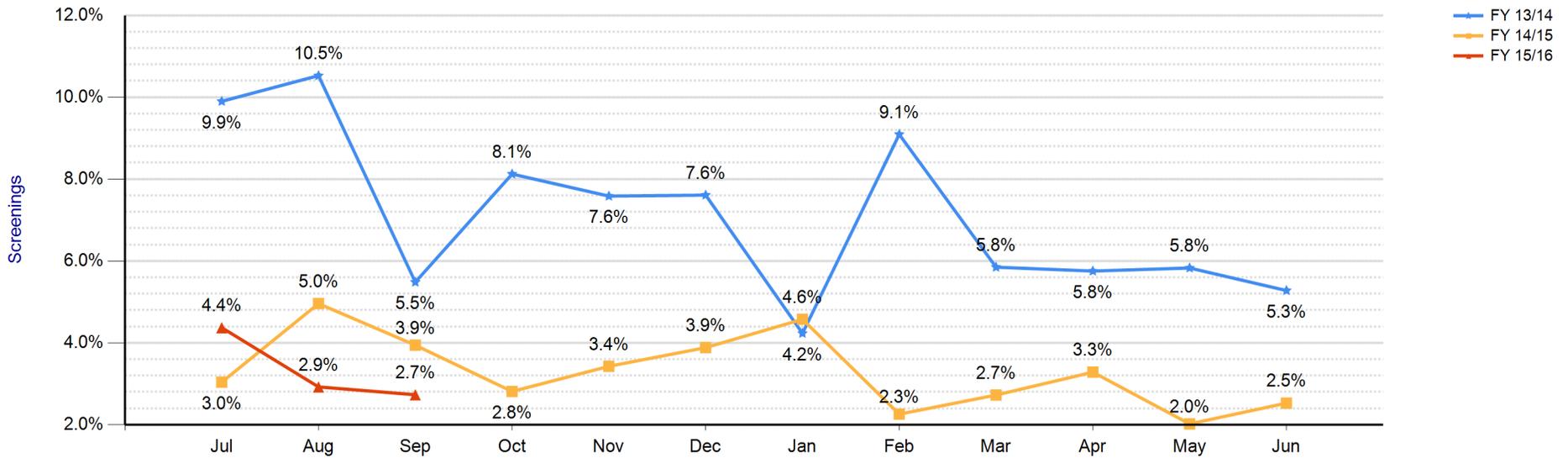


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	277 / 827	307 / 864	275 / 839	244 / 778	249 / 747	266 / 765	273 / 804	213 / 704	230 / 783	268 / 764	214 / 760	246 / 746	3,062 / 9,381
FY 14/15	257 / 827	244 / 777	259 / 790	245 / 709	245 / 724	236 / 727	228 / 743	218 / 664	270 / 765	232 / 726	273 / 796	268 / 770	2,975 / 9,018
FY 15/16	257 / 789	246 / 800	273 / 803										776 / 2,392

Fig. 3 is a subset of Fig 2 and looks to see if the client screened had a PERT contact on the same day or day prior to the EPU visit. Non unique count.

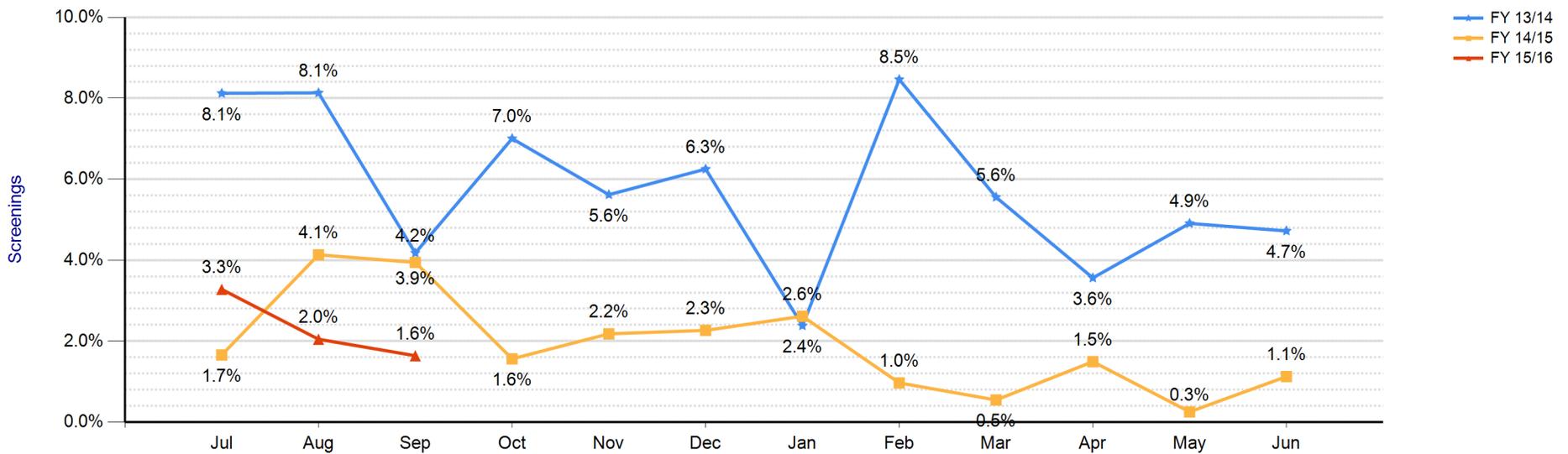
Fig. 4 is a subset of Fig 2 and looks to see if the client screened WAS NOT subsequently elevated to EPU Crisis Stabilization, Inpatient Psychiatric Hospitalization or Jail. Non unique count.

Figure 5: EPU Screenings Without Crisis Stabilization Discharged to Inpatient



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	39 / 394	44 / 418	21 / 383	29 / 357	27 / 356	28 / 368	16 / 378	29 / 319	20 / 342	21 / 365	19 / 326	19 / 360	312 / 4,366
FY 14/15	11 / 362	18 / 363	14 / 355	9 / 320	11 / 321	12 / 309	14 / 306	7 / 310	10 / 367	11 / 335	8 / 396	9 / 356	134 / 4,100
FY 15/16	16 / 366	10 / 342	10 / 366										36 / 1,074

Figure 6: EPU Screenings Without Crisis Stabilization Discharged to SDCPH

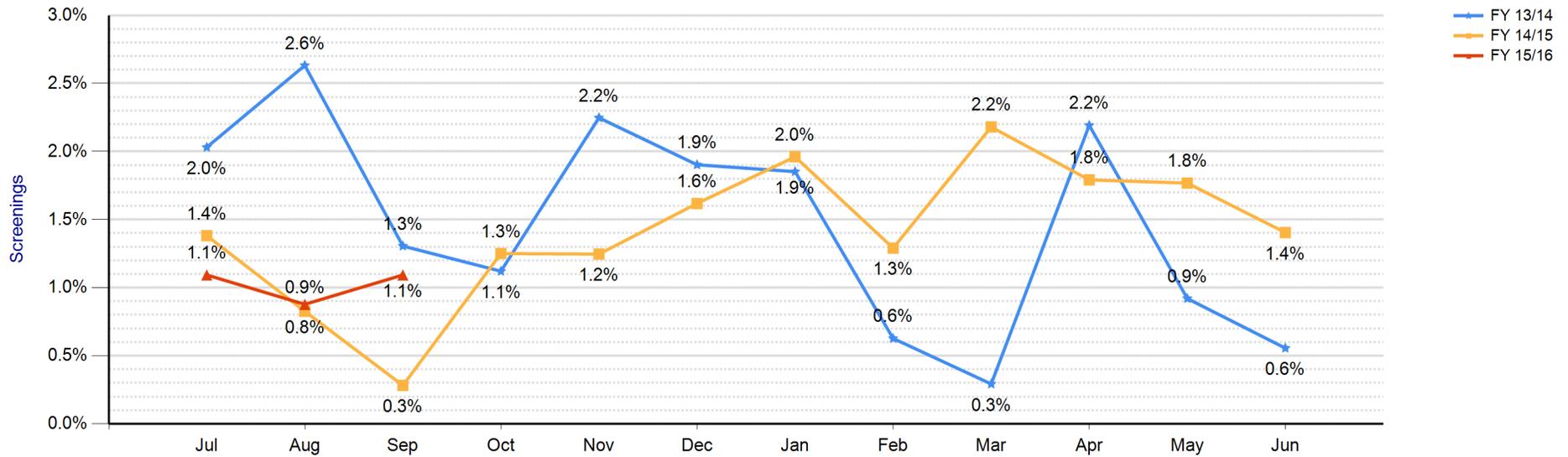


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	32 / 394	34 / 418	16 / 383	25 / 357	20 / 356	23 / 368	9 / 378	27 / 319	19 / 342	13 / 365	16 / 326	17 / 360	251 / 4,366
FY 14/15	6 / 362	15 / 363	14 / 355	5 / 320	7 / 321	7 / 309	8 / 306	3 / 310	2 / 367	5 / 335	1 / 396	4 / 356	77 / 4,100
FY 15/16	12 / 366	7 / 342	6 / 366										25 / 1,074

Fig 5. is a subset of clients screened who NOT elevated to EPU Crisis Stabilization but admitted to the County Psychiatric Hospital or FFS Hospital on the same or next day from the EPU Screening visit. Non unique count.

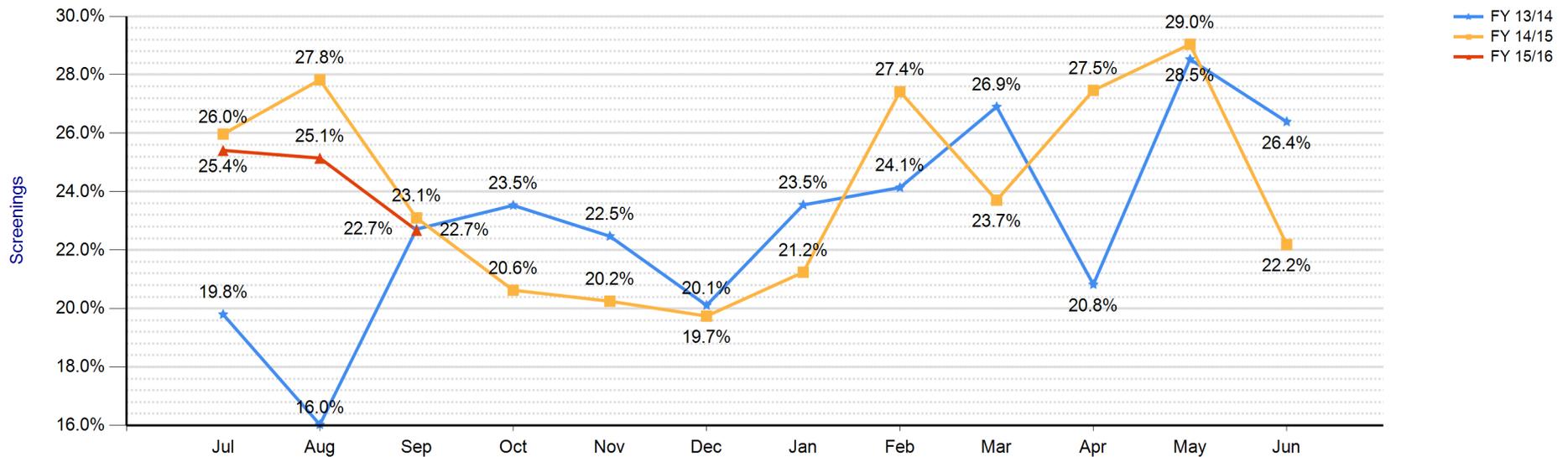
Fig 6. is a subset of clients screened who NOT elevated to EPU Crisis Stabilization but admitted to the County Psychiatric Hospital on the same or next day from the EPU Screening visit. Non unique count.

Figure 7: EPU Screenings Without Crisis Stabilization Discharged to FFS Hospital



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	8 / 394	11 / 418	5 / 383	4 / 357	8 / 356	7 / 368	7 / 378	2 / 319	1 / 342	8 / 365	3 / 326	2 / 360	66 / 4,366
FY 14/15	5 / 362	3 / 363	1 / 355	4 / 320	4 / 321	5 / 309	6 / 306	4 / 310	8 / 367	6 / 335	7 / 396	5 / 356	58 / 4,100
FY 15/16	4 / 366	3 / 342	4 / 366										11 / 1,074

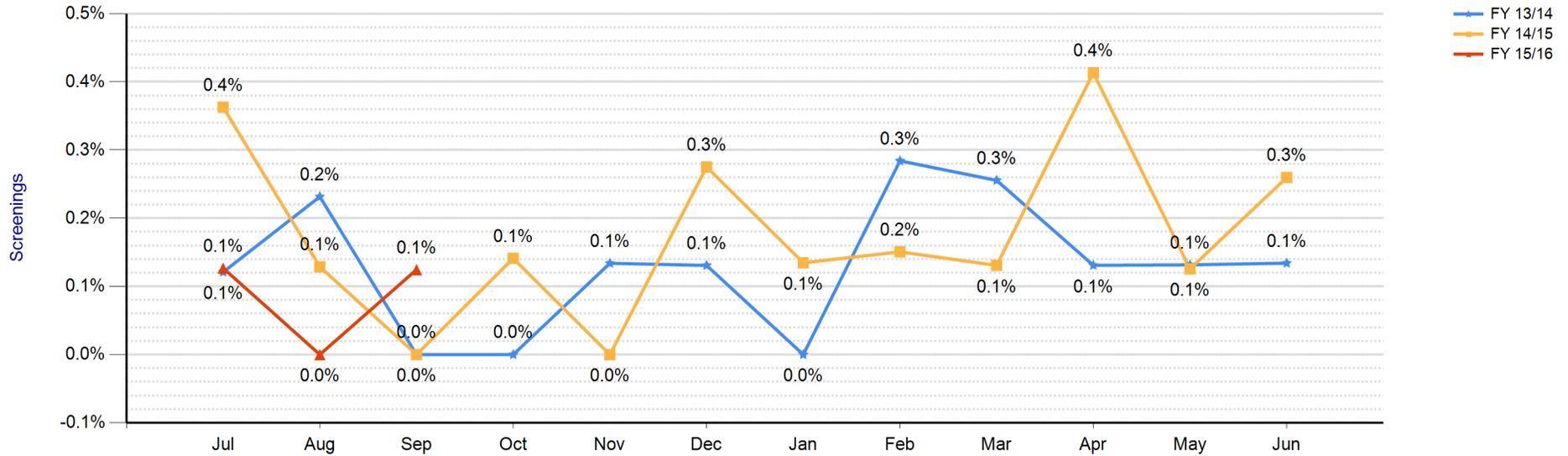
Figure 8: EPU Screenings Without Crisis Stabilization Discharged to Jail



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	78 / 394	67 / 418	87 / 383	84 / 357	80 / 356	74 / 368	89 / 378	77 / 319	92 / 342	76 / 365	93 / 326	95 / 360	992 / 4,366
FY 14/15	94 / 362	101 / 363	82 / 355	66 / 320	65 / 321	61 / 309	65 / 306	85 / 310	87 / 367	92 / 335	115 / 396	79 / 356	992 / 4,100
FY 15/16	93 / 366	86 / 342	83 / 366										262 / 1,074

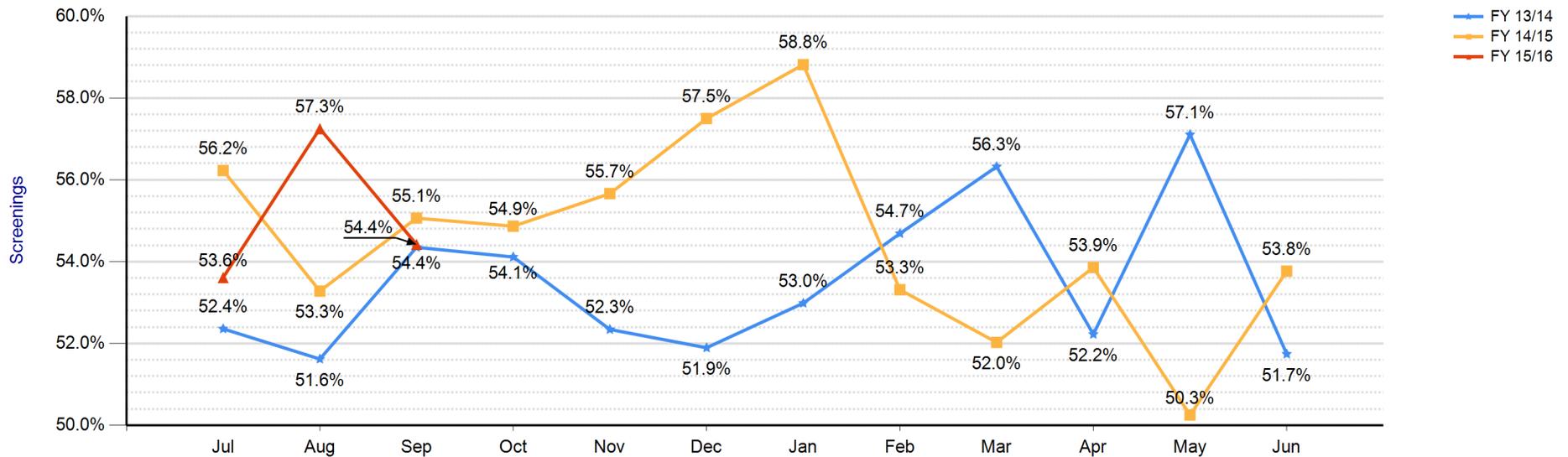
Fig 7. is a subset of clients screened who WERE NOT elevated to EPU Crisis Stabilization (Fig 10) but were admitted to a FFS Hospital on the same or next day from the EPU Screening visit. Non unique count.
Fig 8. is a subset of clients screened who WERE NOT elevated to EPU Crisis Stabilization (Fig 10) but did have a jail assignment on the same or next day from the EPU Screening visit. Non unique count.

Figure 9: EPU Screenings Without Crisis Stabilization Discharged to START



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	1 / 394	2 / 418	0 / 383	0 / 357	1 / 356	1 / 368	0 / 378	2 / 319	2 / 342	1 / 365	1 / 326	1 / 360	12 / 4,366
FY 14/15	3 / 362	1 / 363	0 / 355	1 / 320	0 / 321	2 / 309	1 / 306	1 / 310	1 / 367	3 / 335	1 / 396	2 / 356	16 / 4,100
FY 15/16	1 / 366	0 / 342	1 / 366										2 / 1,074

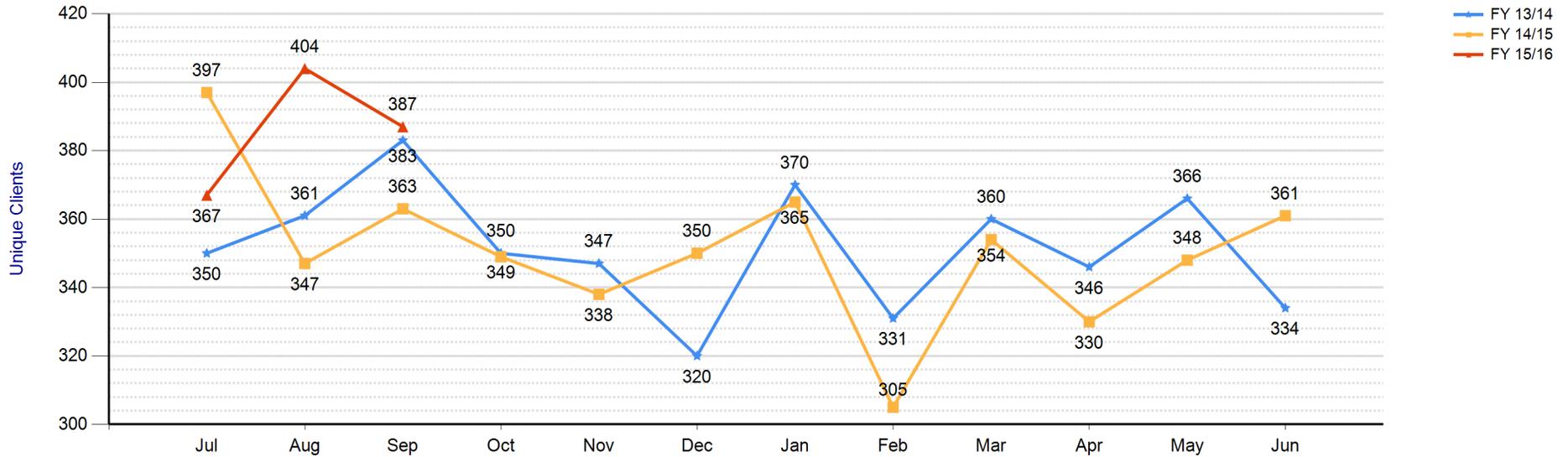
Figure 10: EPU Screenings With Crisis Stabilization



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	433 / 827	446 / 864	456 / 839	421 / 778	391 / 747	397 / 765	426 / 804	385 / 704	441 / 783	399 / 764	434 / 760	386 / 746	5,015 / 9,381
FY 14/15	465 / 827	414 / 777	435 / 790	389 / 709	403 / 724	418 / 727	437 / 743	354 / 664	398 / 765	391 / 726	400 / 796	414 / 770	4,918 / 9,018
FY 15/16	423 / 789	458 / 800	437 / 803										1,318 / 2,392

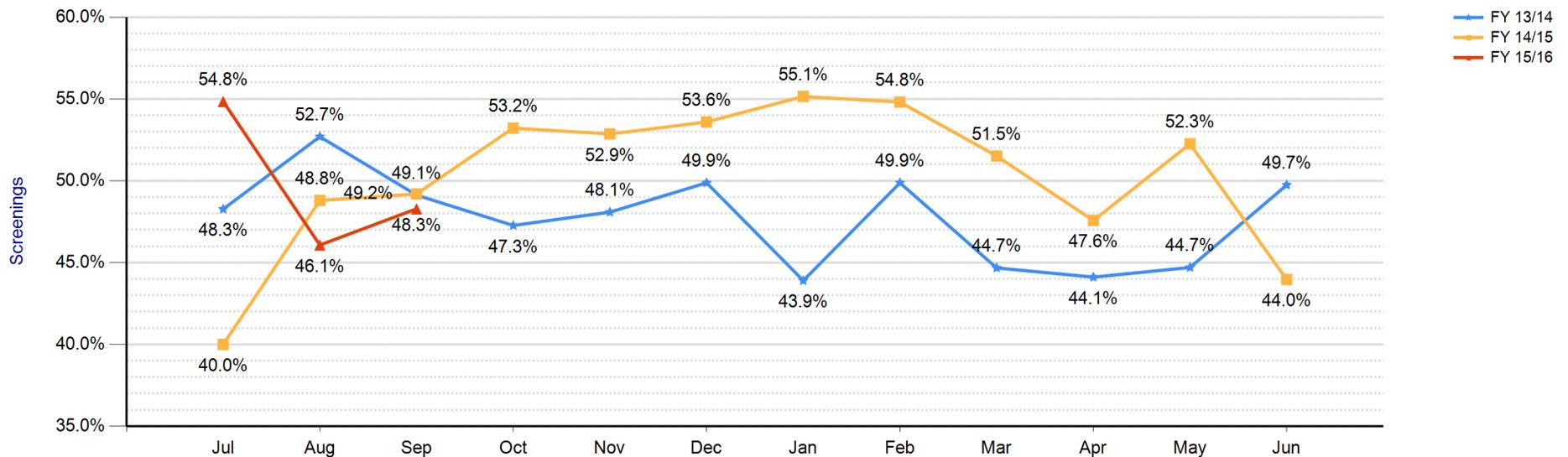
Fig 9. is a subset of clients screened who WERE NOT elevated to EPU Crisis Stabilization (Fig 10) but did have a START assignment on the same or next day from the EPU Screening visit. Non unique count
Fig. 10 is a subset of Fig. 2 and is based on EPU Screenings that were elevated to EPU Crisis Stabilization for service codes Crisis Stabilization (90) and Non-Billable Crisis Stabilization EPU (813) provided at unit 1200. Non unique count.

Figure 11: EPU Screenings With Crisis Stabilization - Unique Clients per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	350	361	383	350	347	320	370	331	360	346	366	334	3,133
FY 14/15	397	347	363	349	338	350	365	305	354	330	348	361	3,151
FY 15/16	367	404	387										1,042

Figure 12: EPU Screening with Crisis Stabilization Discharge to Community

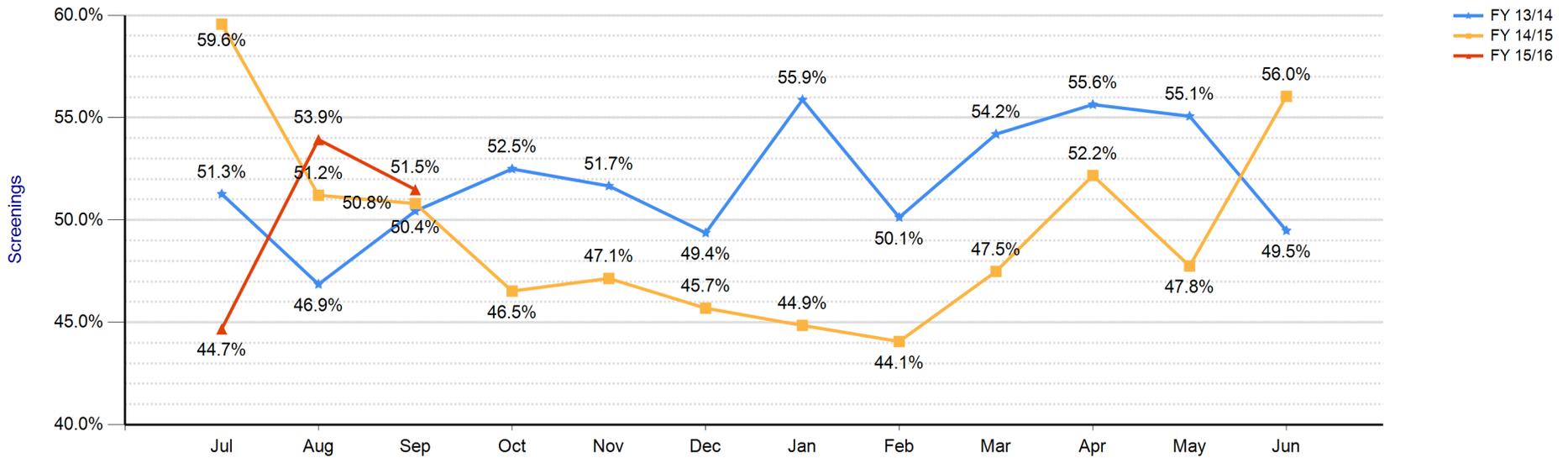


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	209 / 433	235 / 446	224 / 456	199 / 421	188 / 391	198 / 397	187 / 426	192 / 385	197 / 441	176 / 399	194 / 434	192 / 386	2,391 / 5,015
FY 14/15	186 / 465	202 / 414	214 / 435	207 / 389	213 / 403	224 / 418	241 / 437	194 / 354	205 / 398	186 / 391	209 / 400	182 / 414	2,463 / 4,918
FY 15/16	232 / 423	211 / 458	211 / 437										654 / 1,318

Fig. 11 is a subset of Fig. 2 and is based on EPU Unique Clients Screened that were elevated to EPU Crisis Stabilization for service codes Crisis Stabilization (90) and Non-Billable Crisis Stabilization EPU (813) provided at unit 1200.

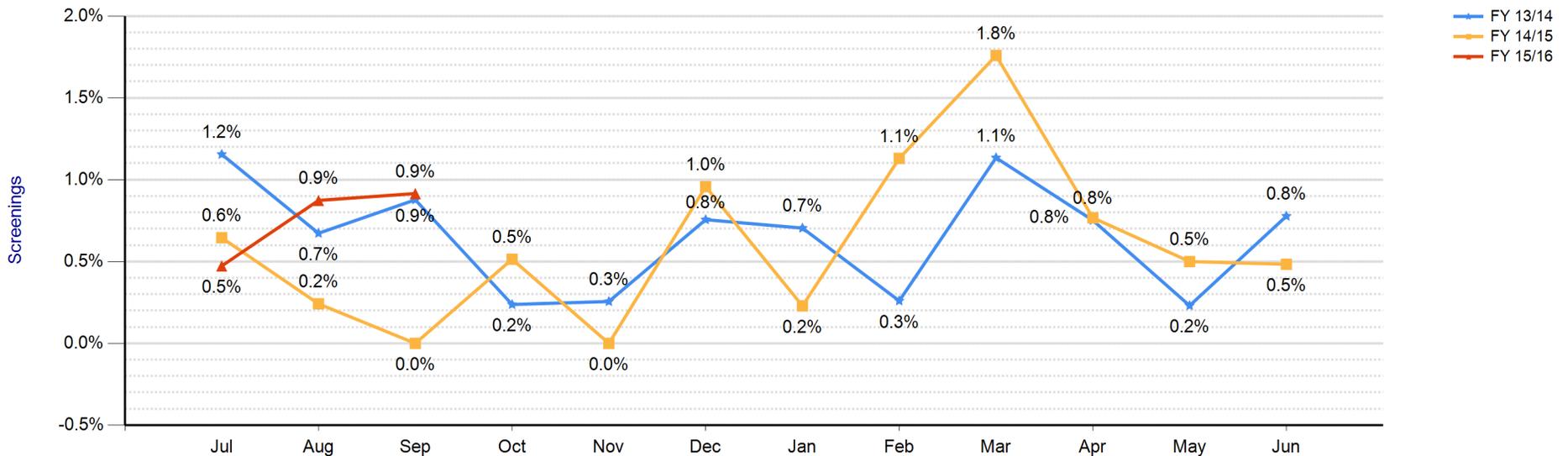
Fig. 12 is a subset of Fig. 10 and looks to see if the Crisis Stabilization client WAS NOT subsequently elevated to Inpatient Psychiatric Hospitalization or Jail. Non unique count.

Figure 13: EPU Screening with Crisis Stabilization to Inpatient



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	222 / 433	209 / 446	230 / 456	221 / 421	202 / 391	196 / 397	238 / 426	193 / 385	239 / 441	222 / 399	239 / 434	191 / 386	2,602 / 5,015
FY 14/15	277 / 465	212 / 414	221 / 435	181 / 389	190 / 403	191 / 418	196 / 437	156 / 354	189 / 398	204 / 391	191 / 400	232 / 414	2,440 / 4,918
FY 15/16	189 / 423	247 / 458	225 / 437										661 / 1,318

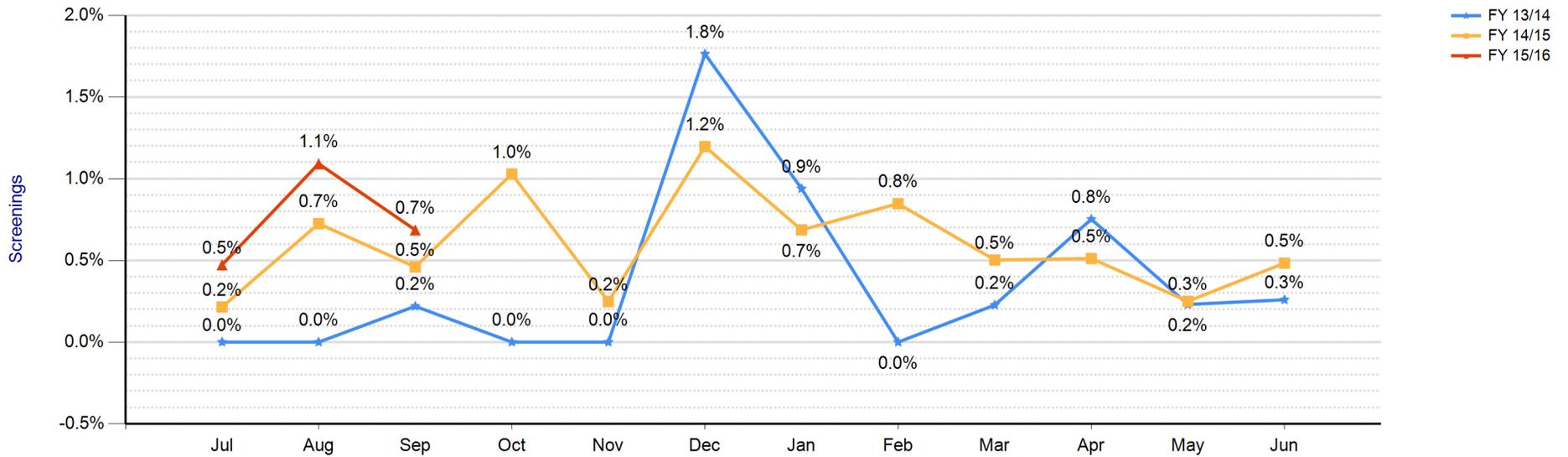
Figure 14: EPU Screening with Crisis Stabilization to Jail



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	5 / 433	3 / 446	4 / 456	1 / 421	1 / 391	3 / 397	3 / 426	1 / 385	5 / 441	3 / 399	1 / 434	3 / 386	33 / 5,015
FY 14/15	3 / 465	1 / 414	0 / 435	2 / 389	0 / 403	4 / 418	1 / 437	4 / 354	7 / 398	3 / 391	2 / 400	2 / 414	29 / 4,918
FY 15/16	2 / 423	4 / 458	4 / 437										10 / 1,318

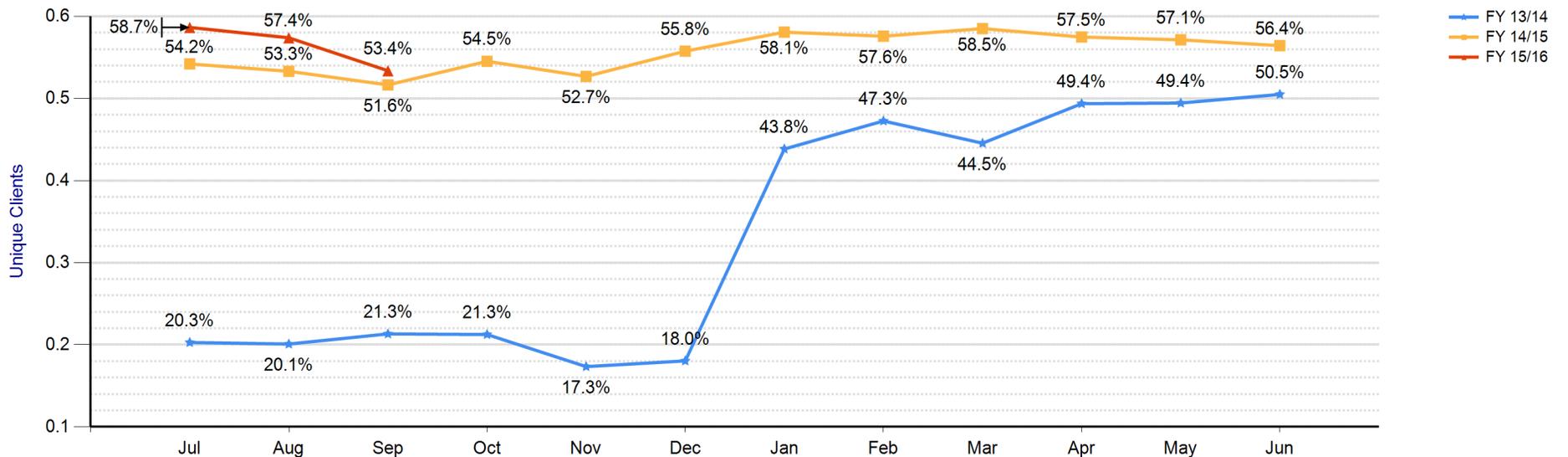
Fig 13. is a subset of Fig. 10 and looks to see if the Crisis Stabilization client was admitted to the County Psychiatric Hospital or FFS Hospital on the same or next day from the EPU visit. Non unique count.
Fig 14. is a subset of Fig 10 and looks to see if the Crisis Stabilization client had a jail assignment on the same or next day from the EPU visit. Non unique count.

Figure 15: EPU Screening with Crisis Stabilization to START



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	0 / 433	0 / 446	1 / 456	0 / 421	0 / 391	7 / 397	4 / 426	0 / 385	1 / 441	3 / 399	1 / 434	1 / 386	18 / 5,015
FY 14/15	1 / 465	3 / 414	2 / 435	4 / 389	1 / 403	5 / 418	3 / 437	3 / 354	2 / 398	2 / 391	1 / 400	2 / 414	29 / 4,918
FY 15/16	2 / 423	5 / 458	3 / 437										10 / 1,318

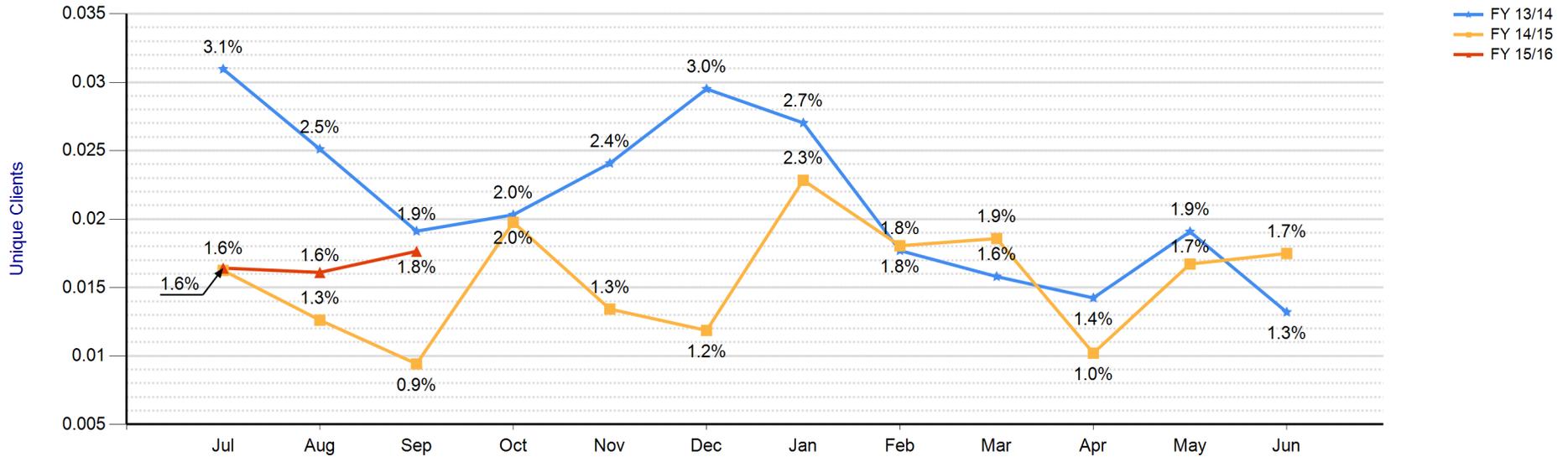
Figure 16: EPU Screenings - Unique Clients with Medi-Cal Only



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	131 / 646	136 / 677	145 / 680	136 / 640	108 / 623	110 / 610	292 / 666	267 / 565	282 / 633	312 / 632	311 / 629	306 / 606	2,282 / 5,494
FY 14/15	367 / 677	338 / 634	329 / 637	331 / 607	314 / 596	329 / 590	356 / 613	319 / 554	378 / 646	338 / 588	376 / 658	355 / 629	3,368 / 5,376
FY 15/16	393 / 670	392 / 683	363 / 680										1,140 / 1,778

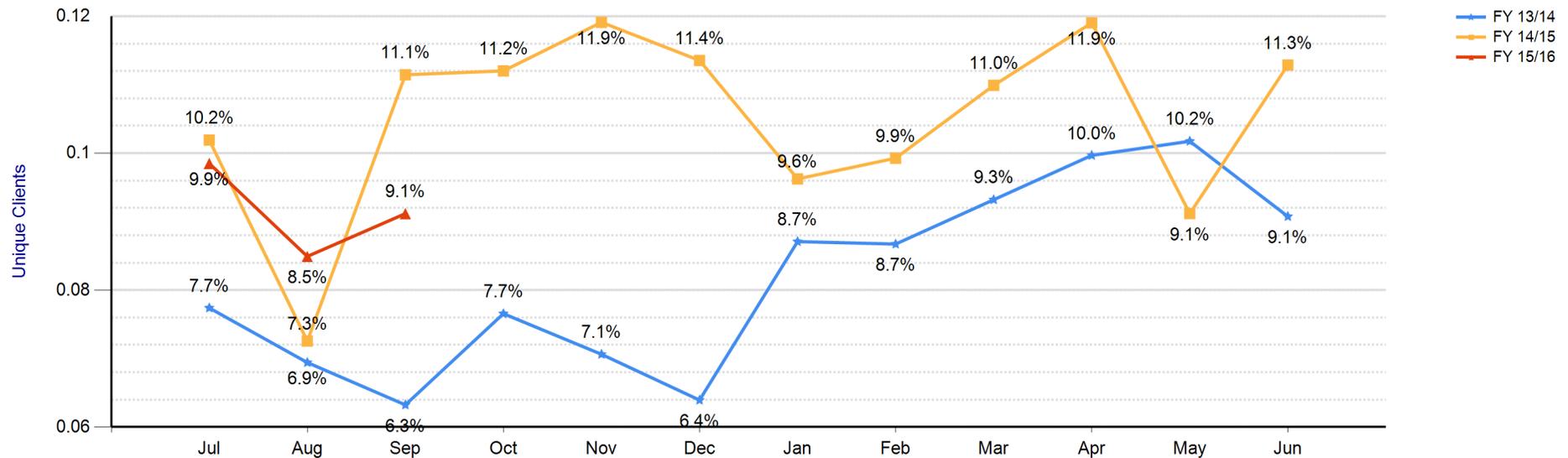
Fig 15. is a subset of Fig 10 and looks to see if the Crisis Stabilization client had a START assignment on the same or next day from the EPU visit. Non unique count.
Fig. 16 is a subset of Fig. 1 and looks to see if the client had only Medi-Cal eligibility (Pay Sources 100/120) on the date of the EPU visit.

Figure 17: EPU Screenings - Unique Clients with Medicare Only



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	20 / 646	17 / 677	13 / 680	13 / 640	15 / 623	18 / 610	18 / 666	10 / 565	10 / 633	9 / 632	12 / 629	8 / 606	560 / 5,494
FY 14/15	11 / 677	8 / 634	6 / 637	12 / 607	8 / 596	7 / 590	14 / 613	10 / 554	12 / 646	6 / 588	11 / 658	11 / 629	619 / 5,376
FY 15/16	11 / 670	11 / 683	12 / 680										190 / 1,778

Figure 18: EPU Screenings - Unique Clients with Medi-Medi

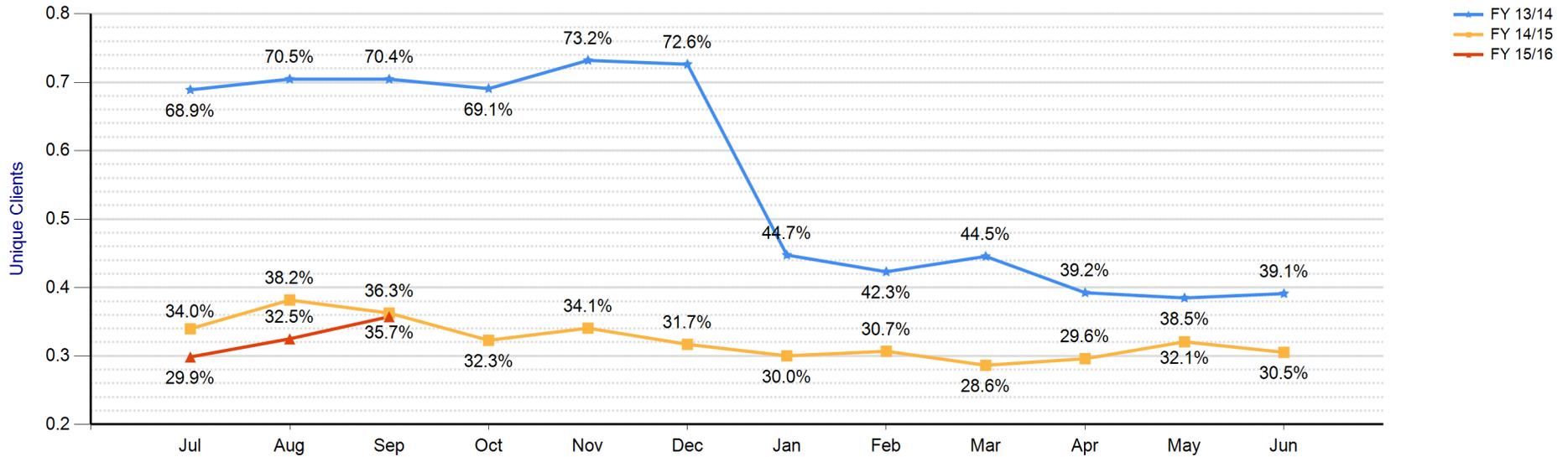


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	50 / 646	47 / 677	43 / 680	49 / 640	44 / 623	39 / 610	58 / 666	49 / 565	59 / 633	63 / 632	64 / 629	55 / 606	255 / 5,494
FY 14/15	69 / 677	46 / 634	71 / 637	68 / 607	71 / 596	67 / 590	59 / 613	55 / 554	71 / 646	70 / 588	60 / 658	71 / 629	347 / 5,376
FY 15/16	66 / 670	58 / 683	62 / 680										99 / 1,778

Fig. 17 is a subset of Fig. 1 and looks to see if the client had only Medicare eligibility (Pay Sources 200/201/202) on the date of the EPU visit.

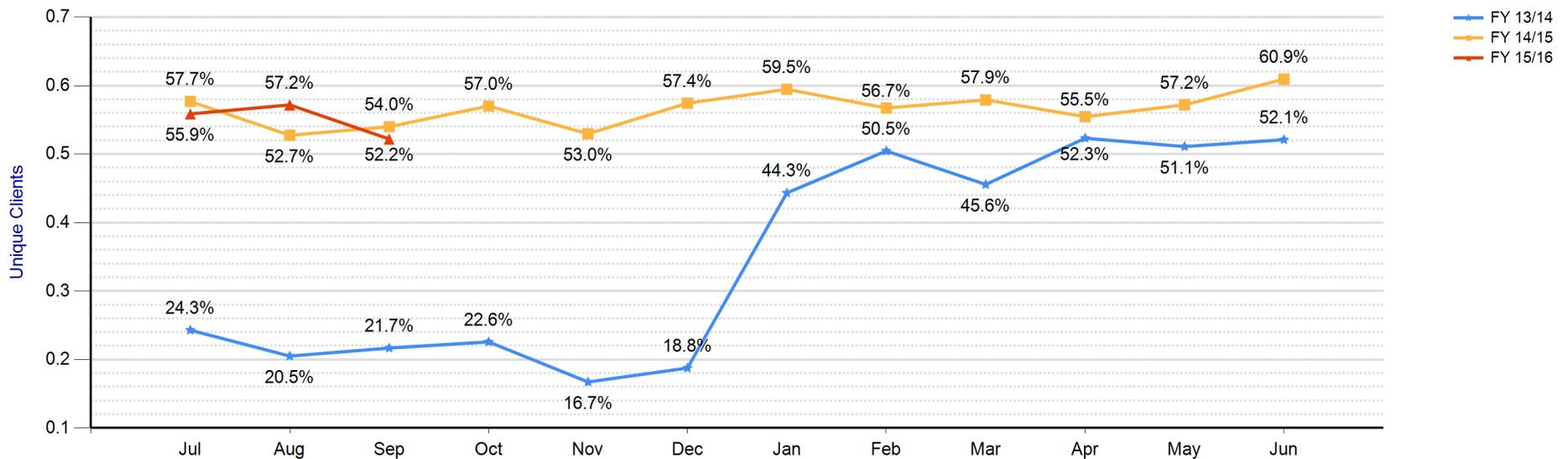
Fig. 18 is a subset of Fig. 1 and looks to see if the client had Medi-Cal and Medicare eligibility (Pay Sources 100/120 and 200/201/202 respectively) on the date of the EPU visit.

Figure 19: EPU Screenings - Unique Clients with Other or No Insurance



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	445 / 646	477 / 677	479 / 680	442 / 640	456 / 623	443 / 610	298 / 666	239 / 565	282 / 633	248 / 632	242 / 629	237 / 606	1,868 / 5,494
FY 14/15	230 / 677	242 / 634	231 / 637	196 / 607	203 / 596	187 / 590	184 / 613	170 / 554	185 / 646	174 / 588	211 / 658	192 / 629	1,123 / 5,376
FY 15/16	200 / 670	222 / 683	243 / 680										372 / 1,778

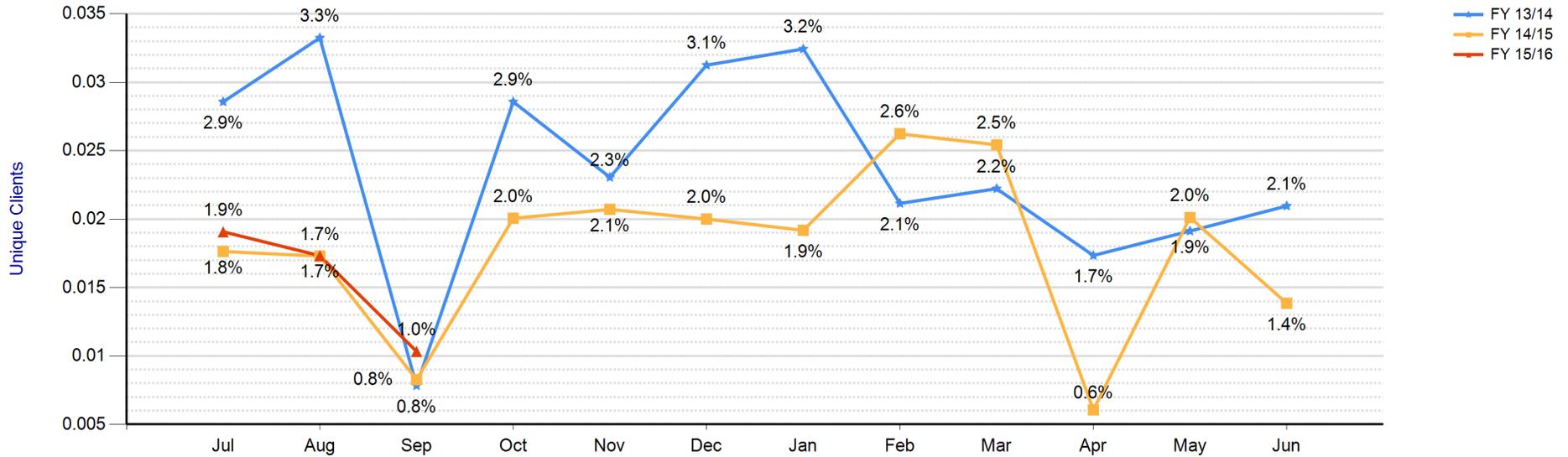
Figure 20: EPU Screening With Crisis Stabilization - Unique Clients with Medi-Cal Only



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	85 / 350	74 / 361	83 / 383	79 / 350	58 / 347	60 / 320	164 / 370	167 / 331	164 / 360	181 / 346	187 / 366	174 / 334	1,356 / 3,133
FY 14/15	229 / 397	183 / 347	196 / 363	199 / 349	179 / 338	201 / 350	217 / 365	173 / 305	205 / 354	183 / 330	199 / 348	220 / 361	2,032 / 3,151
FY 15/16	205 / 367	231 / 404	202 / 387										664 / 1,042

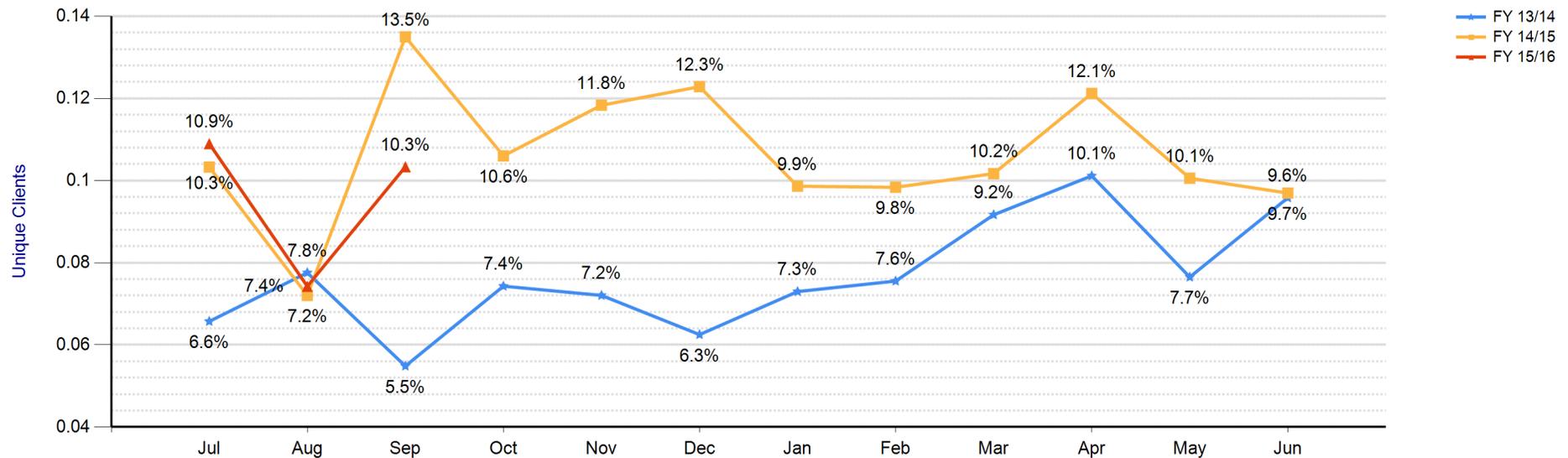
Fig. 19 is a subset of Fig. 1 and looks to see if the client DID NOT have Medi-Cal or Medicare eligibility (Pay Sources 100/120 and 200/201/202 respectively) on the date of the EPU visit.
Fig. 20 is a subset of Fig. 11 and looks to see if the client had only Medi-Cal eligibility (Pay Sources 100/120) on the date of the EPU visit.

Figure 21: EPU Screening With Crisis Stabilization - Unique Clients with Medicare Only



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	10 / 350	12 / 361	3 / 383	10 / 350	8 / 347	10 / 320	12 / 370	7 / 331	8 / 360	6 / 346	7 / 366	7 / 334	100 / 3,133
FY 14/15	7 / 397	6 / 347	3 / 363	7 / 349	7 / 338	7 / 350	7 / 365	8 / 305	9 / 354	2 / 330	7 / 348	5 / 361	75 / 3,151
FY 15/16	7 / 367	7 / 404	4 / 387										100 / 1,042

Figure 22: EPU Screening With Crisis Stabilization - Unique Clients with Medi-Medi

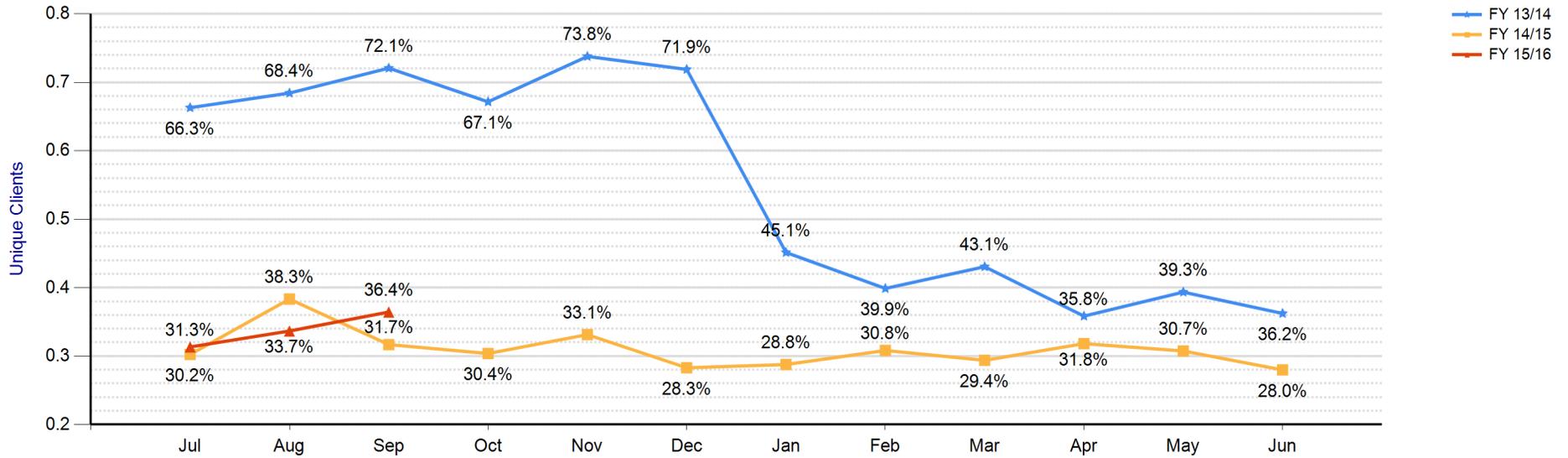


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	23 / 350	28 / 361	21 / 383	26 / 350	25 / 347	20 / 320	27 / 370	25 / 331	33 / 360	35 / 346	28 / 366	32 / 334	255 / 3,133
FY 14/15	41 / 397	25 / 347	49 / 363	37 / 349	40 / 338	43 / 350	36 / 365	30 / 305	36 / 354	40 / 330	35 / 348	35 / 361	347 / 3,151
FY 15/16	40 / 367	30 / 404	40 / 387										99 / 1,042

Fig. 21 is a subset of Fig. 11 and looks to see if the client had only Medicare eligibility (Pay Sources 200/201/202) on the date of the EPU visit.

Fig. 2 is a subset of Fig. 11 and looks to see if the client had Medi-Cal and Medicare eligibility (Pay Sources 100/120 and 200/201/202 respectively) on the date of the EPU visit.

Figure 23: EPU Screening With Crisis Stabilization - Unique Clients with Other or No Insurance



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	232 / 350	247 / 361	276 / 383	235 / 350	256 / 347	230 / 320	167 / 370	132 / 331	155 / 360	124 / 346	144 / 366	121 / 334	1,868 / 3,133
FY 14/15	120 / 397	133 / 347	115 / 363	106 / 349	112 / 338	99 / 350	105 / 365	94 / 305	104 / 354	105 / 330	107 / 348	101 / 361	1,123 / 3,151
FY 15/16	115 / 367	136 / 404	141 / 387										372 / 1,042

Fig. 23 is a subset of Fig. 11 and looks to see if the client DID NOT have Medi-Cal or Medicare eligibility (Pay Sources 100/120 and 200/201/202 respectively) on the date of the EPU visit.