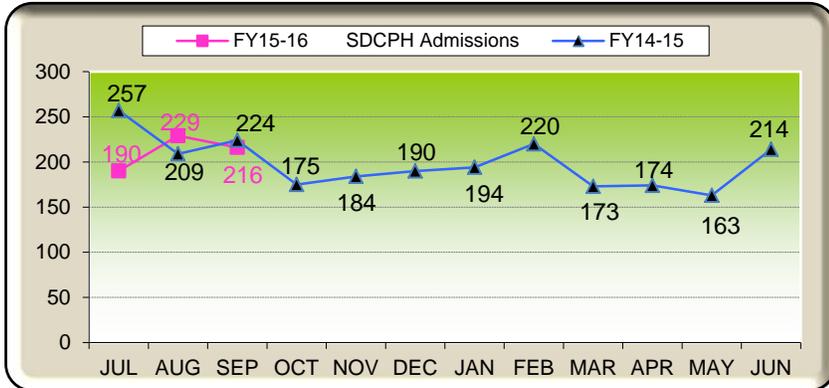
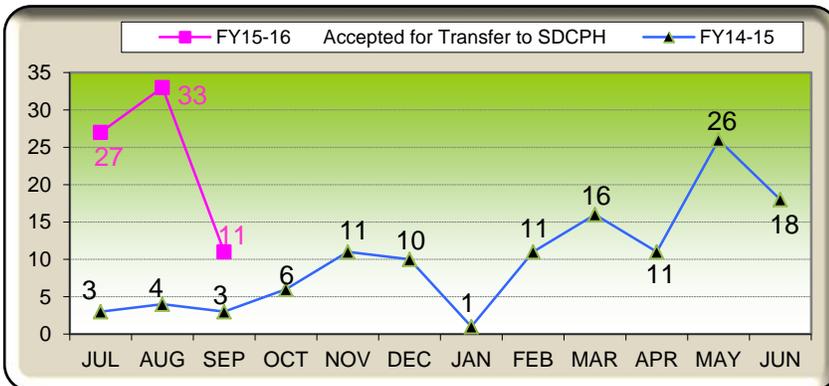
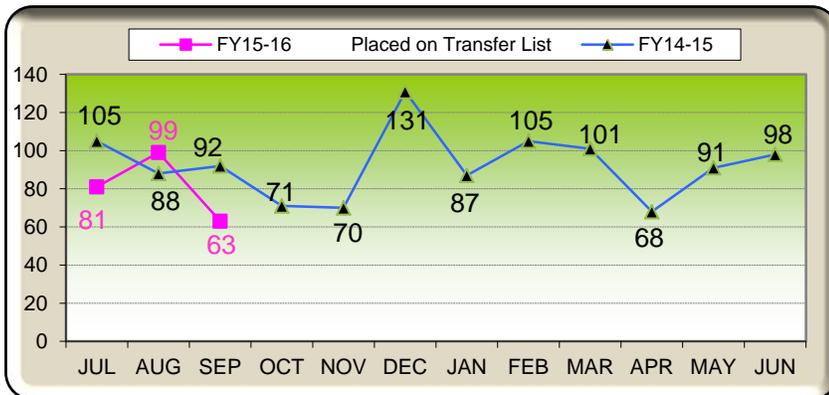




# HOSPITALS DASHBOARD INDICATORS



The number of Clients Admitted to SDCPH AUG include 1-2 non-indigent clients awaiting transfer to another facility as beds become available.



## NUMBER OF CLIENT ADMISSIONS @ SDCPH

### TREND ANALYSIS

The number of SDCPH Admissions decreased in SEP15 from AUG15.

**SEP 15 vs AUG 15**  
-6% (216 vs 229 Admissions)

**SEP 15 vs SEP 14**  
-4% (216 vs 224 Admissions)

**SEP 15 vs YTD15-16 (Avg)**  
2% (216 vs 212 Admissions)

Data Source: SDCPH

## TOTAL NUMBER OF TRANSFERS: REFERRED/ACCEPTED

### TREND ANALYSIS

The number of clients placed on a Transfer List decreased in SEP15 from AUG15. The number of clients accepted for transfer to SDCPH for evaluation decreased to 11 in SEP15 from 33 in AUG15.

**Placed on Transfer List**  
**SEP 15 vs AUG 15**  
-36% (63 vs 99 Clients)

**SEP 15 vs SEP 14**  
-32% (63 vs 92 Clients)

**SEP 15 vs YTD15-16 (Avg)**  
-22% (63 vs 81 Clients)

**Accepted for Transfer to SDCPH for Evaluation**

**SEP 15 vs AUG 15**  
-67% (11 vs 33 Clients)

**SEP 15 vs SEP 14**  
+267% (11 vs 3 Clients)

**SEP 15 vs YTD15-16 (Avg)**  
-54% (11 vs 24 Clients)

Data Source: SDCPH

Adult/Older Adult Facilities	*Operational Beds	Children's Facilities	*Operational Beds
API	66	Sharp Grossmont	46
Aurora Behavioral Health	60	UCSD NBMU & Senior BH	32(UCSD 18, Senior 14)
Naval Medical Center	30	Tri-City Medical Center	29
Palomar Hospital	25	VA Medical Center	38
Paradise Valley/Bayview	103		
Pomerado Hospital	12		
Scripps Mercy	36	Aurora Behavioral Health	60
SDCPH	45	Sharp Mesa Vista	21
Sharp Mesa Vista	128	Rady CAPS	24

\*Identified beds for all payer sources

### KEY:

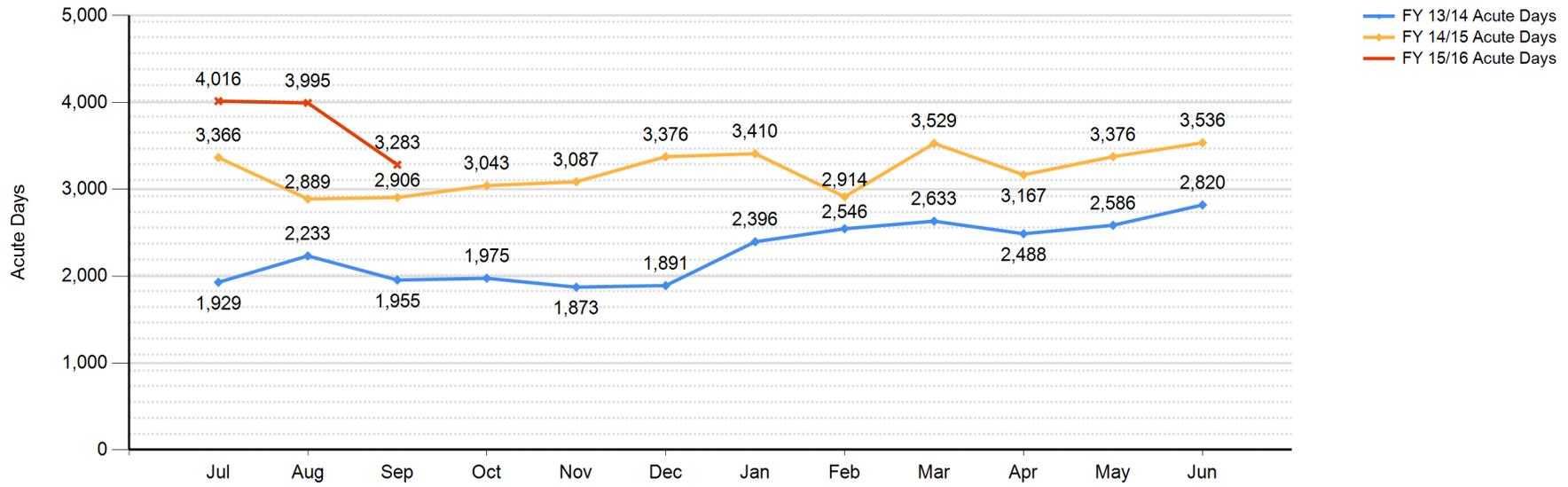
FY ..... Fiscal Year, e.g. FY 14-15 represents the period from July 1, 2014 through June 30, 2015.

YTD..... Year to Date, e.g. reporting for the month of May 2015 YTD 14-15 represents the period from July 1, 2014 through May 31, 2015.

EPU..... Emergency Psychiatric Unit

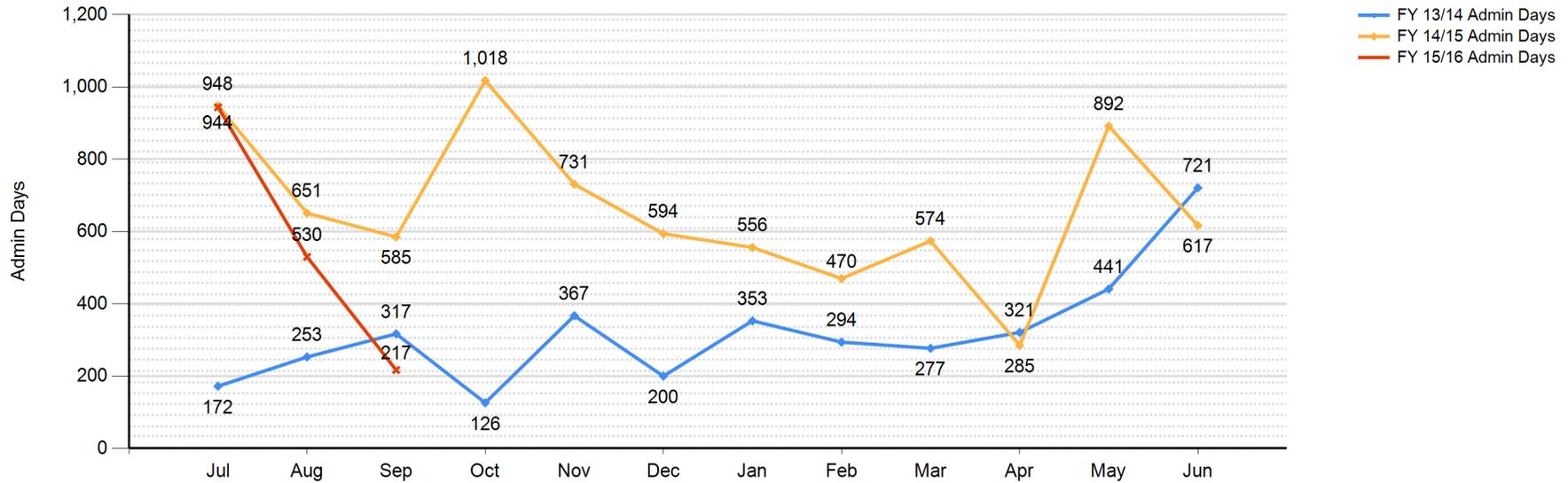


Figure 1: Acute Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	1,929	2,233	1,955	1,975	1,873	1,891	2,396	2,546	2,633	2,488	2,586	2,820	<b>27,325</b>
<b>FY 14/15</b>	3,366	2,889	2,906	3,043	3,087	3,376	3,410	2,914	3,529	3,167	3,376	3,536	<b>38,599</b>
<b>FY 15/16</b>	4,016	3,995	3,283										<b>11,294</b>

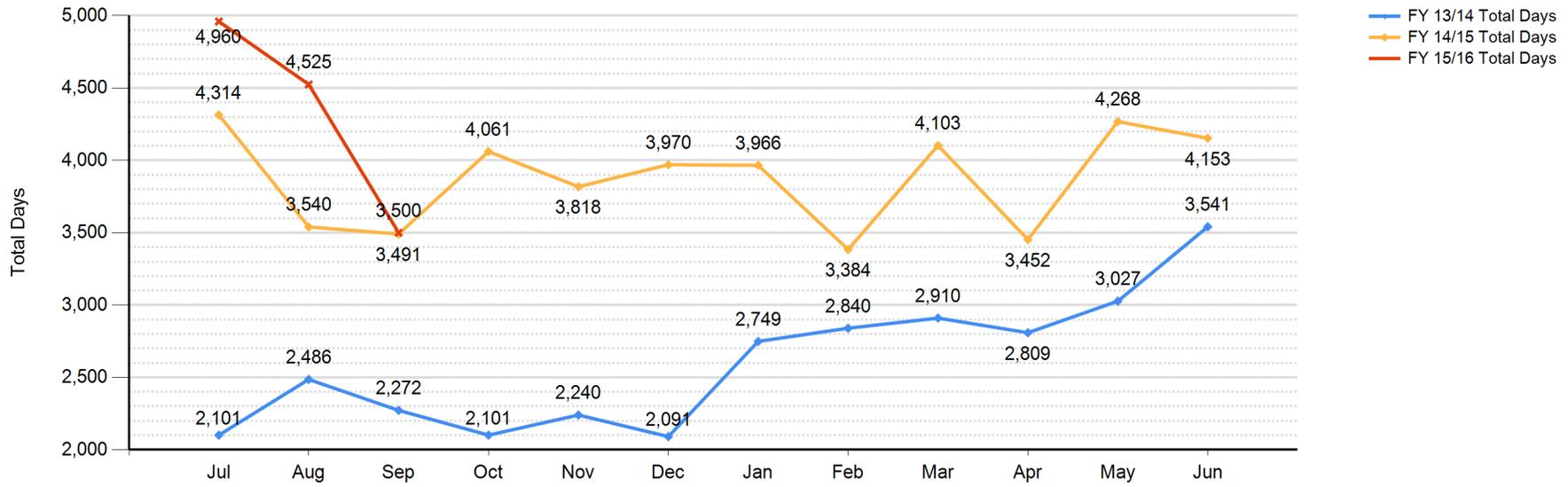
Figure 2: Admin Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	172	253	317	126	367	200	353	294	277	321	441	721	<b>3,842</b>
<b>FY 14/15</b>	948	651	585	1,018	731	594	556	470	574	285	892	617	<b>7,921</b>
<b>FY 15/16</b>	944	530	217										<b>1,691</b>

*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, CCBH Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into CCBH.*

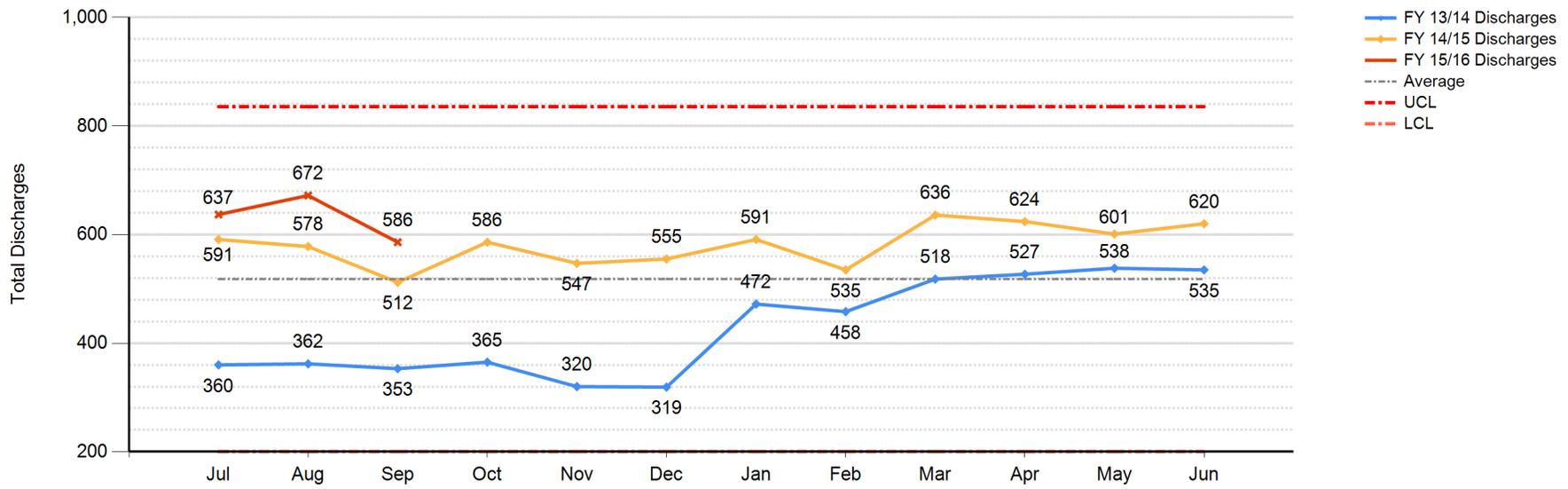
Figure 3: Total Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	2,101	2,486	2,272	2,101	2,240	2,091	2,749	2,840	2,910	2,809	3,027	3,541	<b>31,167</b>
<b>FY 14/15</b>	4,314	3,540	3,491	4,061	3,818	3,970	3,966	3,384	4,103	3,452	4,268	4,153	<b>46,520</b>
<b>FY 15/16</b>	4,960	4,525	3,500										<b>12,985</b>

*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, CCBH Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into CCBH.*

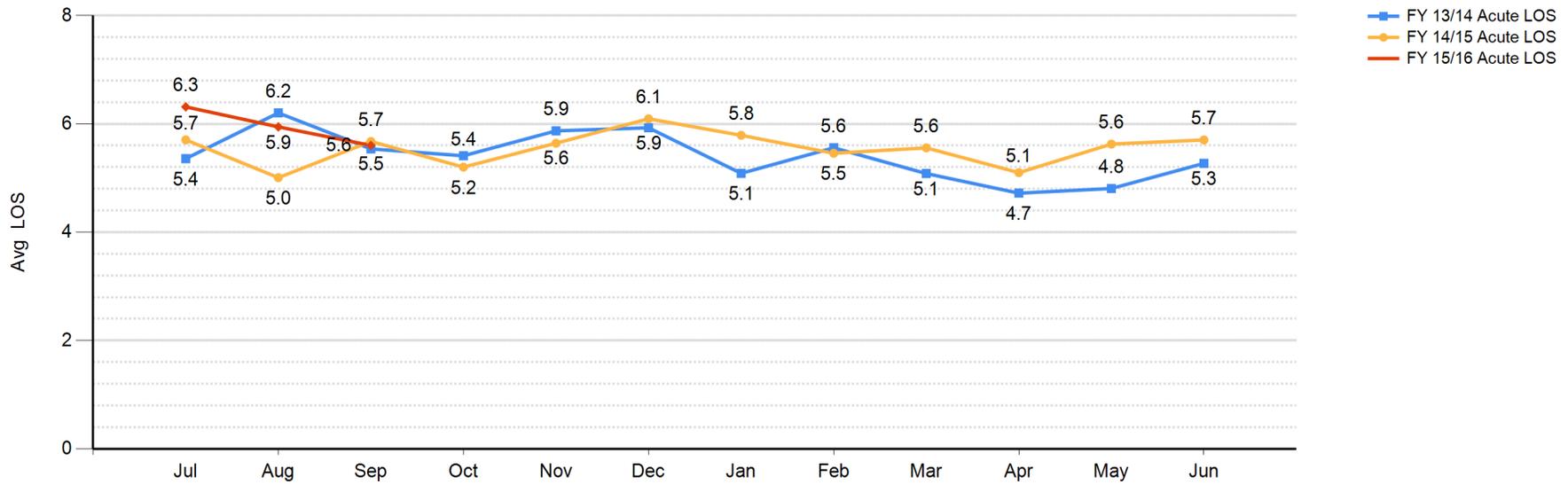
Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	360	362	353	365	320	319	472	458	518	527	538	535	<b>5,127</b>
<b>FY 14/15</b>	591	578	512	586	547	555	591	535	636	624	601	620	<b>6,976</b>
<b>FY 15/16</b>	637	672	586										<b>1,895</b>

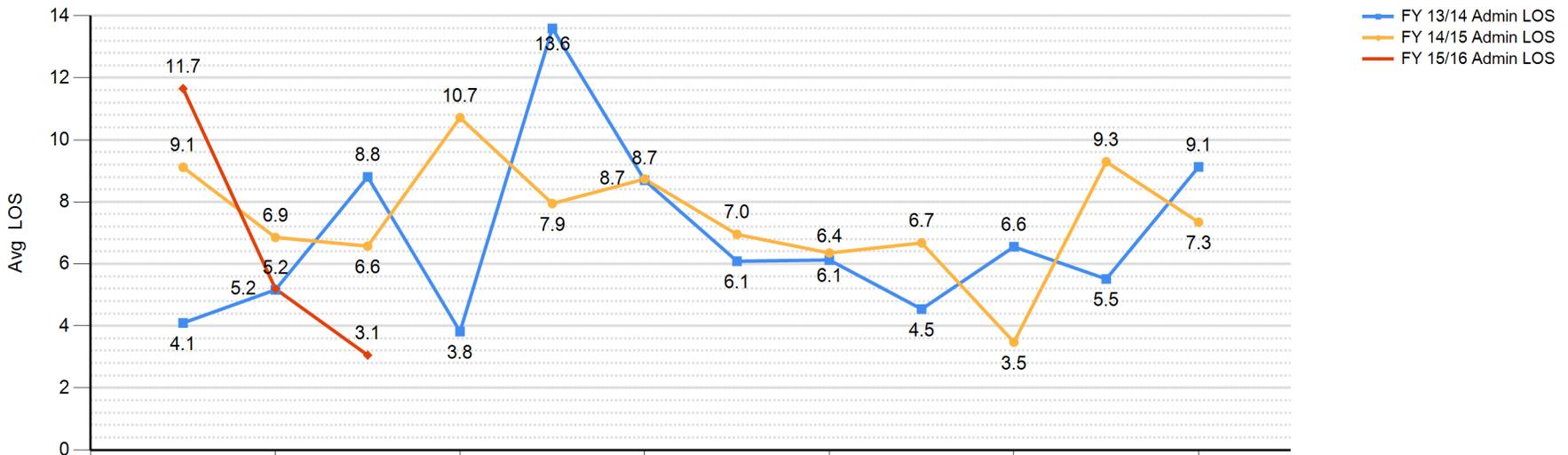
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Figure 5: Average Length of Stay of Acute



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Acute Days (FY 15/16)</b>	4,016	3,995	3,283										<b>11,294</b>
<b>Discharges (FY 15/16)</b>	637	672	586										<b>1,895</b>

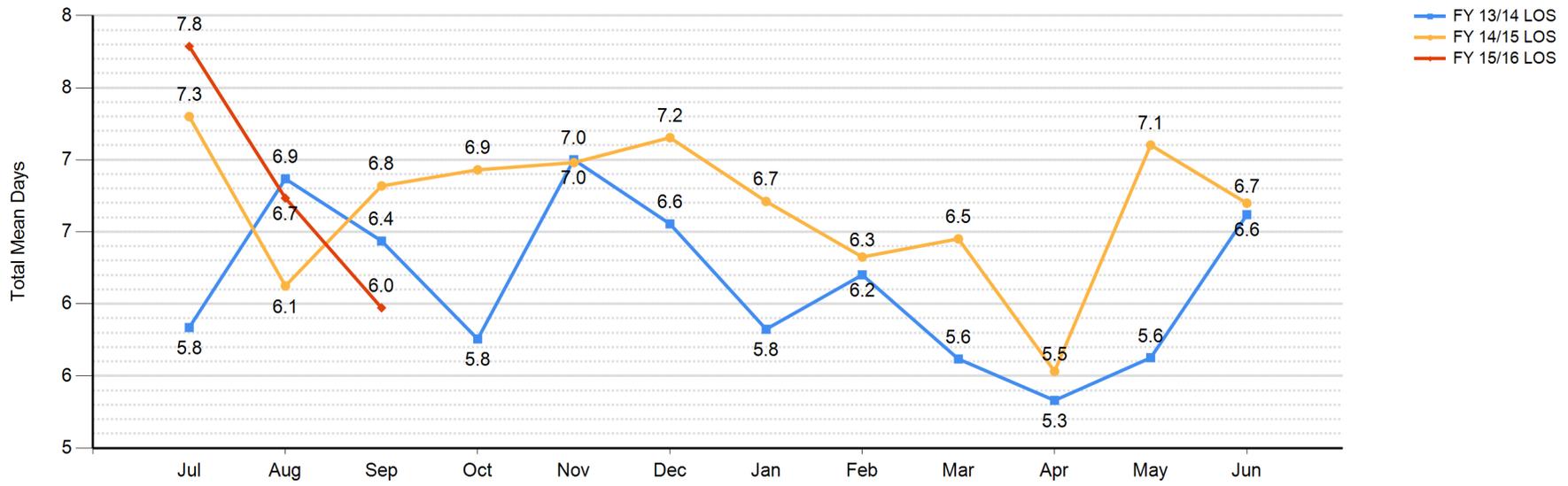
Figure 6: Average Length of Stay of Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Admin Days (FY 15/16)</b>	944	530	217										<b>1,691</b>
<b>Discharges (FY 15/16)</b>	81	102	71										<b>254</b>

*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, CCBH Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into CCBH.*

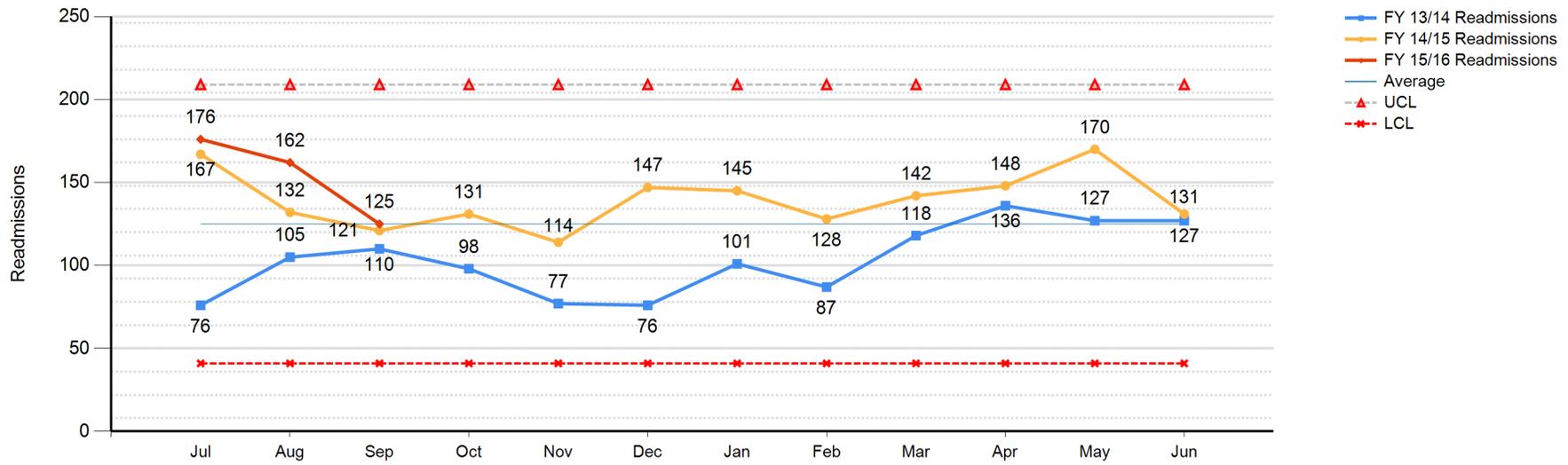
Figure 7: Average Length of Stay for Acute & Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Total Days (FY 15/16)</b>	4,960	4,525	3,500										<b>12,985</b>
<b>Discharges (FY 15/16)</b>	637	672	586										<b>1,895</b>

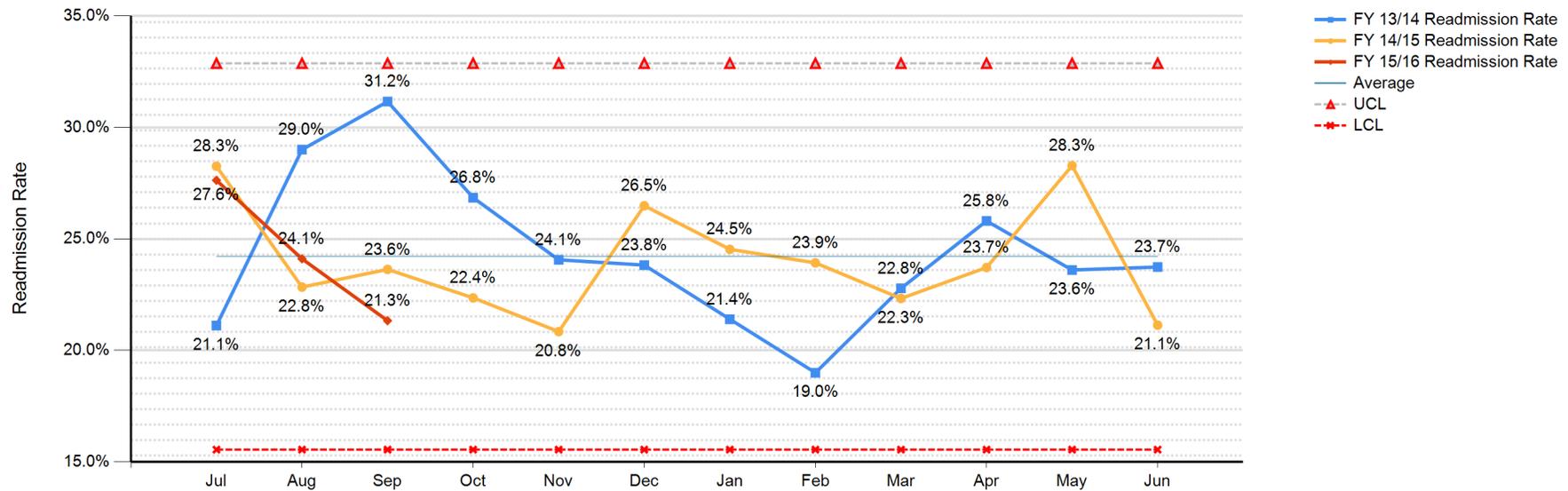
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Figure 8: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	76	105	110	98	77	76	101	87	118	136	127	127	<b>1,238</b>
<b>FY 14/15</b>	167	132	121	131	114	147	145	128	142	148	170	131	<b>1,676</b>
<b>FY 15/16</b>	176	162	125										<b>463</b>

Figure 9: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 13/14</b>	21.1%	29.0%	31.2%	26.8%	24.1%	23.8%	21.4%	19.0%	22.8%	25.8%	23.6%	23.7%
<b>FY 14/15</b>	28.3%	22.8%	23.6%	22.4%	20.8%	26.5%	24.5%	23.9%	22.3%	23.7%	28.3%	21.1%
<b>FY 15/16</b>	27.6%	24.1%	21.3%									

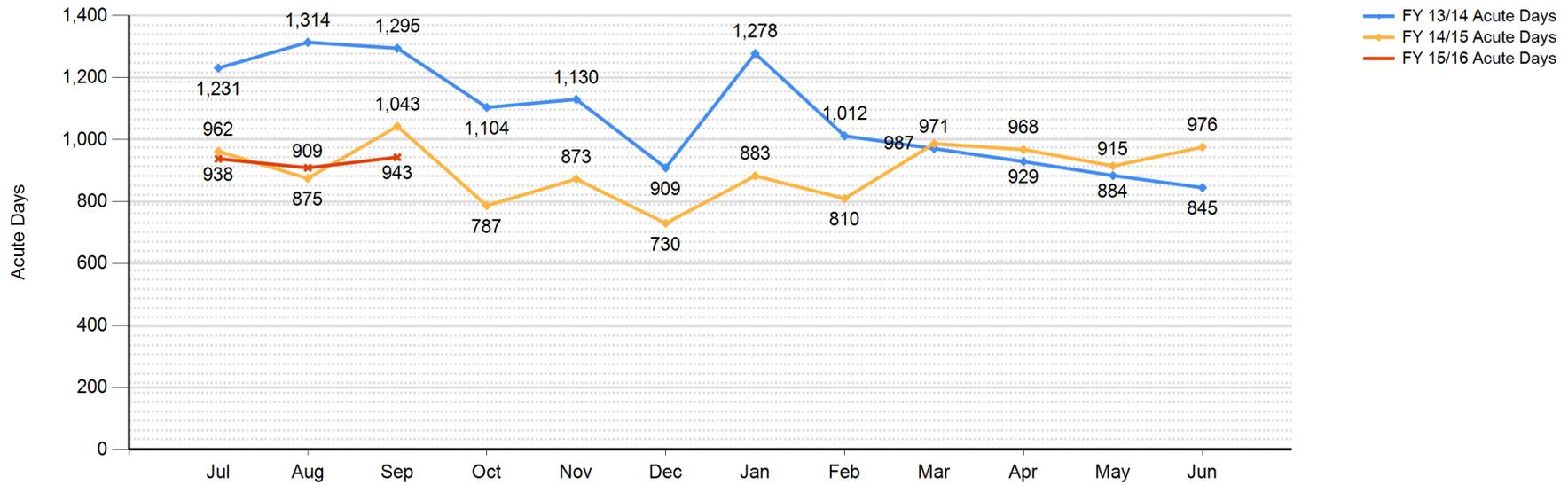
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**Figure 10 - Utilization by Hospitals**

Adult FFS Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
ALVARADO PKWY INST	37	4	41	437	3.4%	12	47	2.5%	1.2	3.4	9.3	104	16	6.5
AURORA HOSPITAL (A)	0	0	0	7	0.1%	0	2	0.1%	1.0	0.0	3.5	19	3	6.3
OUT OF COUNTY FFS HOSP ADULT	156	0	156	379	2.9%	27	75	4.0%	1.4	5.8	5.1	99	24	4.1
PALOMAR MEDICAL CENTER	129	5	134	587	4.5%	34	128	6.8%	1.1	3.9	4.6	382	45	8.5
PH BAYVIEW HOSPITAL (A)	935	63	998	3,434	26.4%	186	578	30.5%	1.3	5.4	5.9	840	122	6.9
PH PARADISE VALLEY HOSPITAL	440	25	465	1,852	14.3%	80	270	14.2%	1.2	5.8	6.9	408	58	7.0
POMERADO HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
PROMISE HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
SCRIPPS MERCY HEALTHCARE	647	31	678	1,872	14.4%	83	214	11.3%	1.1	8.2	8.7	417	84	5.0
SHARP GROSSMONT HOSPITAL	508	42	550	1,699	13.1%	56	187	9.9%	1.1	9.8	9.1	499	44	11.3
SHARP MESA VISTA HOSPITAL (A)	110	0	110	706	5.4%	36	152	8.0%	1.2	3.1	4.6	184	32	5.8
TRI-CITY HOSPITAL	176	16	192	654	5.0%	41	134	7.1%	1.1	4.7	4.9	298	49	6.1
UCSD MEDICAL CENTER	145	31	176	1,358	10.5%	31	108	5.7%	1.1	5.7	12.6	241	35	6.9
<b>Grand Total:</b>	<b>3,283</b>	<b>217</b>	<b>3,500</b>	<b>12,985</b>		<b>586</b>	<b>1,895</b>		<b>1.2</b>	<b>6.0</b>	<b>6.9</b>	<b>3,491</b>	<b>512</b>	<b>6.8</b>

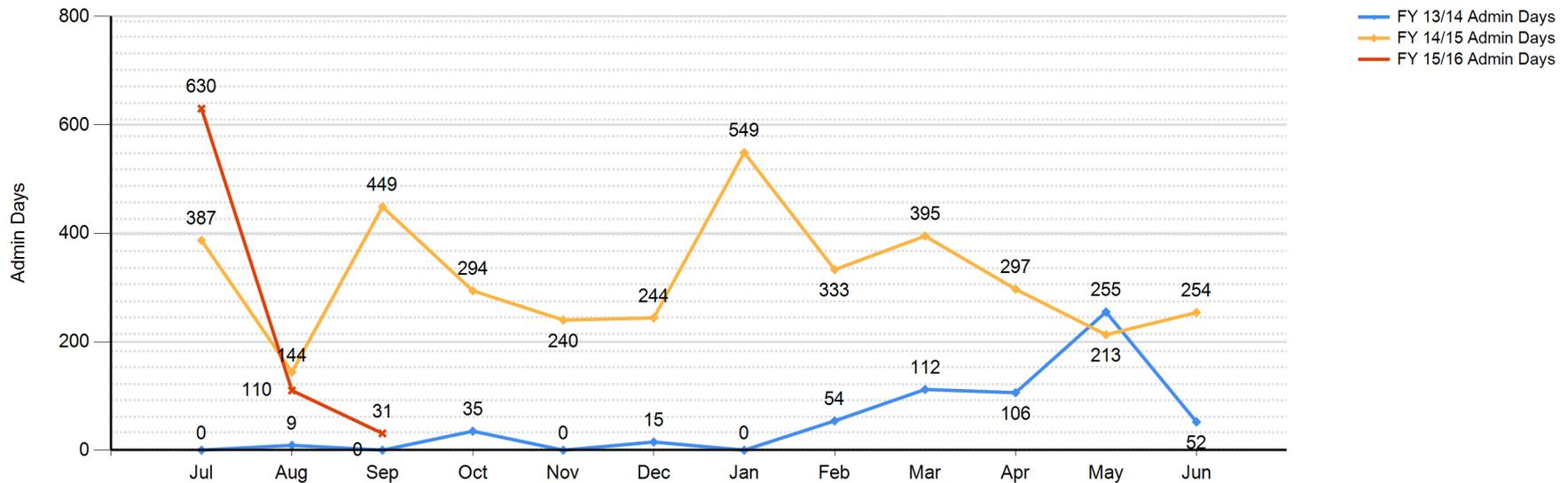
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Figure 1: Acute Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	1,231	1,314	1,295	1,104	1,130	909	1,278	1,012	971	929	884	845	<b>12,902</b>
<b>FY 14/15</b>	962	875	1,043	787	873	730	883	810	987	968	915	976	<b>10,809</b>
<b>FY 15/16</b>	938	909	943										<b>2,790</b>

Figure 2: Admin Days

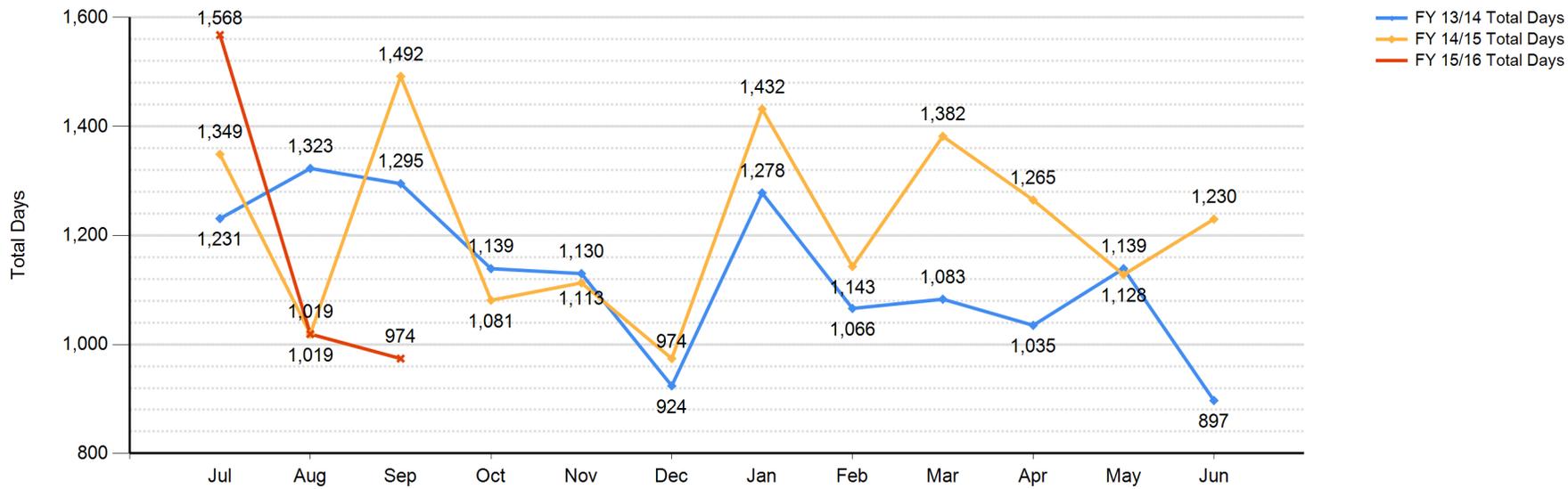


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	0	9	0	35	0	15	0	54	112	106	255	52	<b>638</b>
<b>FY 14/15</b>	387	144	449	294	240	244	549	333	395	297	213	254	<b>3,799</b>
<b>FY 15/16</b>	630	110	31										<b>771</b>

**Note:** There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

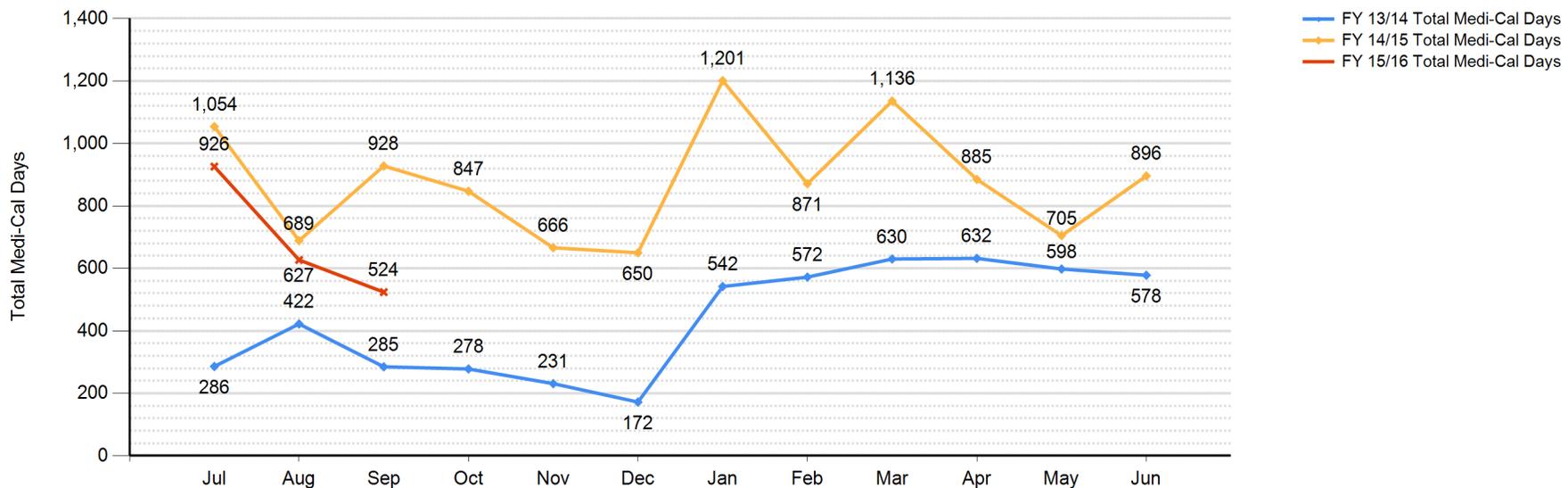
As of March 2014, all administrative days at the San Diego County Psychiatric Hospital are reported from CCBH as those inpatient stays that are over 17 days. For example, if a client is discharged after a 20 day stay at SDCPH, days 1-17 are considered acute days and reported on Fig 1 and days 18-20 are considered administrative days and are reported on Fig 2.

Figure 3: Total Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	1,231	1,323	1,295	1,139	1,130	924	1,278	1,066	1,083	1,035	1,139	897	<b>13,540</b>
<b>FY 14/15</b>	1,349	1,019	1,492	1,081	1,113	974	1,432	1,143	1,382	1,265	1,128	1,230	<b>14,608</b>
<b>FY 15/16</b>	1,568	1,019	974										<b>3,561</b>

Figure 3a: Total Medi-Cal Days

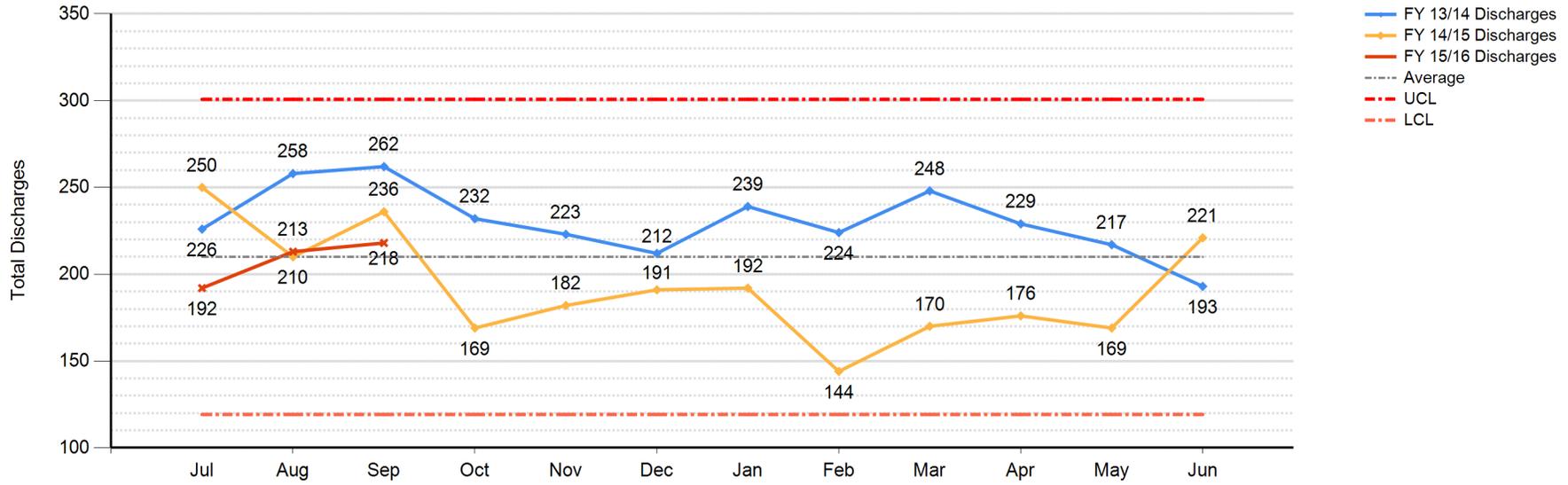


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	286	422	285	278	231	172	542	572	630	632	598	578	<b>5,226</b>
<b>FY 14/15</b>	1,054	689	928	847	666	650	1,201	871	1,136	885	705	896	<b>10,528</b>
<b>FY 15/16</b>	926	627	524										<b>2,077</b>

**Note:** There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

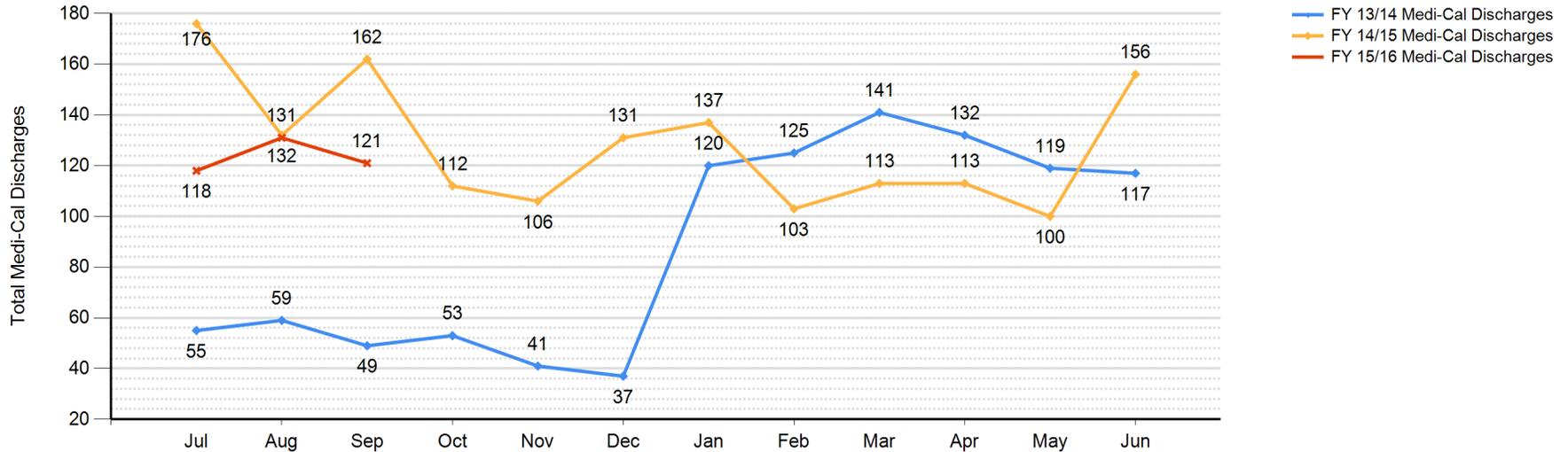
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Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	226	258	262	232	223	212	239	224	248	229	217	193	<b>2,763</b>
<b>FY 14/15</b>	250	210	236	169	182	191	192	144	170	176	169	221	<b>2,310</b>
<b>FY 15/16</b>	192	213	218										<b>623</b>

Figure 4a: Total Medi-Cal Discharges

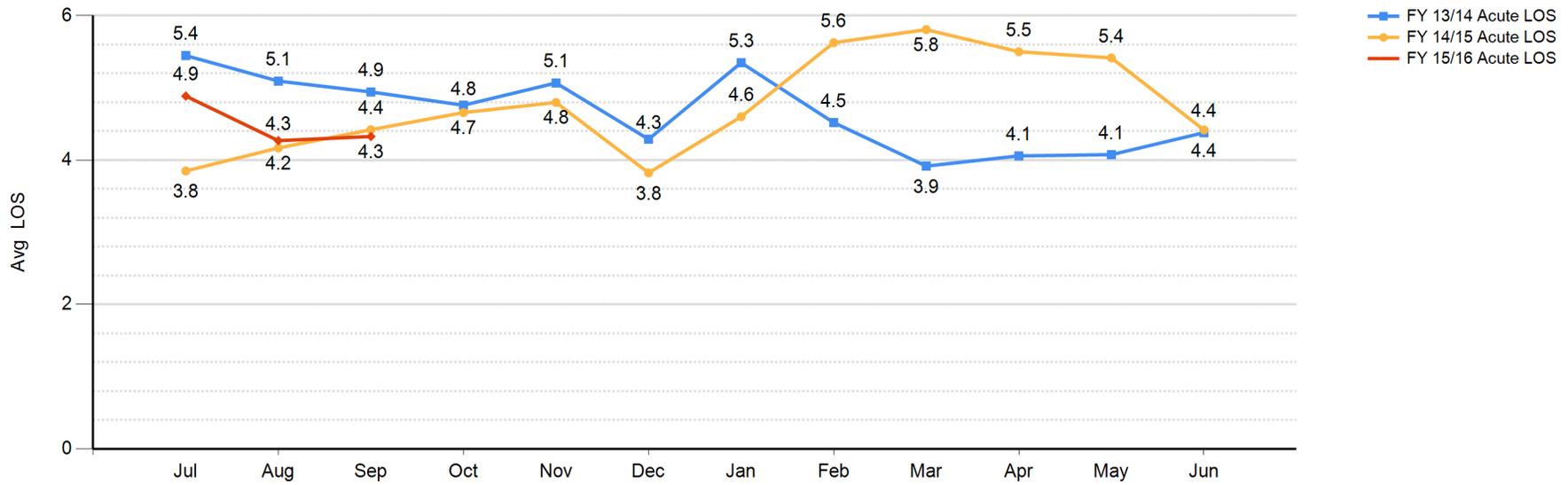


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	55	59	49	53	41	37	120	125	141	132	119	117	<b>1,048</b>
<b>FY 14/15</b>	176	132	162	112	106	131	137	103	113	113	100	156	<b>1,541</b>
<b>FY 15/16</b>	118	131	121										<b>370</b>

**Note:** There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

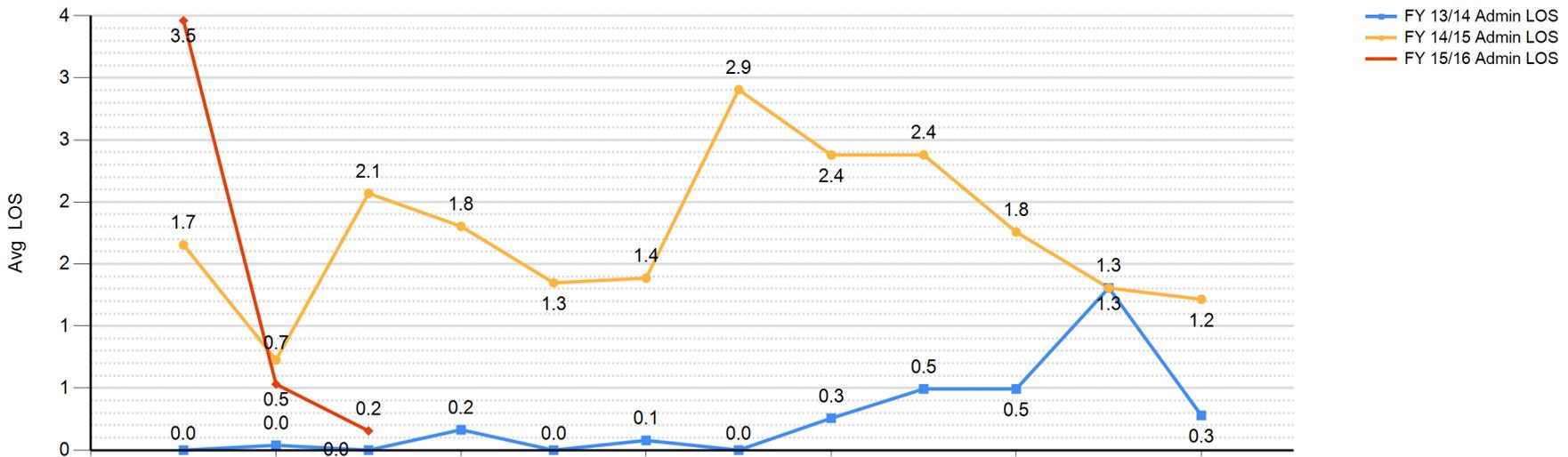
As of March 2014, all administrative days at the San Diego County Psychiatric Hospital are reported from CCBH as those inpatient stays that are over 17 days. For example, if a client is discharged after a 20 day stay at SDCPH, days 1-17 are considered acute days and reported on Fig 1 and days 18-20 are considered administrative days and are reported on Fig 2.

Figure 5: Average Length of Stay of Acute



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Acute Days (FY 15/16)</b>	938	909	943										<b>2,790</b>
<b>Discharges (FY 15/16)</b>	192	213	218										<b>623</b>

Figure 6: Average Length of Stay of Admin

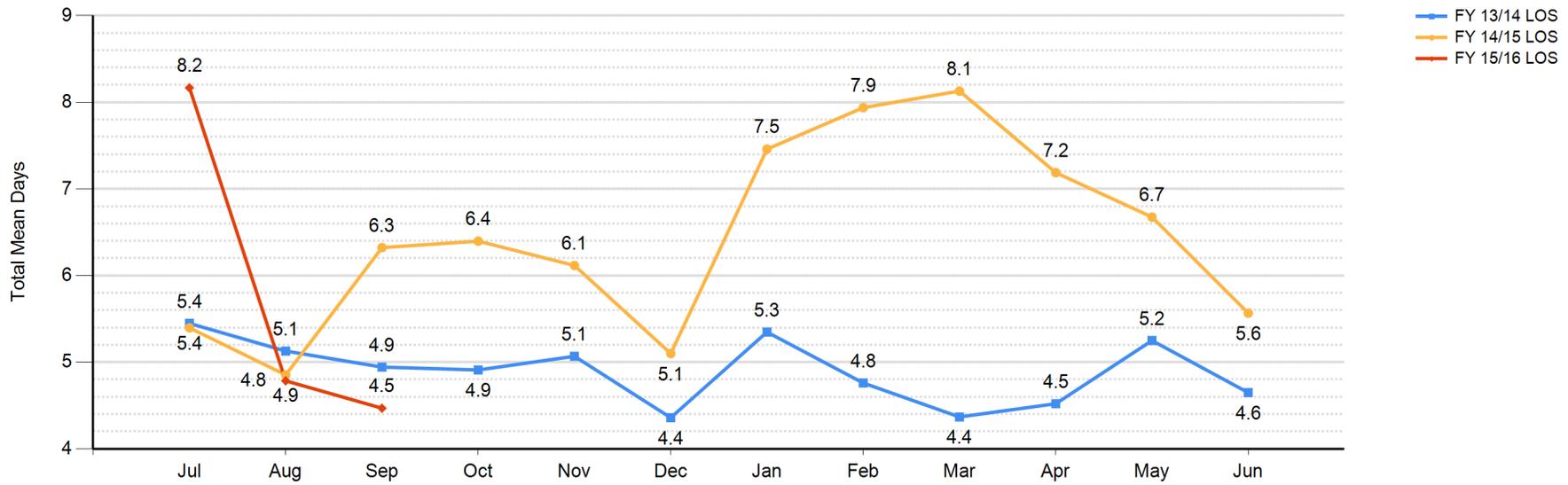


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Admin Days (FY 15/16)</b>	630	110	31										<b>771</b>
<b>Discharges (FY 15/16)</b>	182	207	200										<b>589</b>

**Note:** There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

As of March 2014, all administrative days at the San Diego County Psychiatric Hospital are reported from CCBH as those inpatient stays that are over 17 days. For example, if a client is discharged after a 20 day stay at SDCPH, days 1-17 are considered acute days and reported on Fig 1 and days 18-20 are considered administrative days and are reported on Fig 2.

Figure 7: Average Length of Stay for Acute & Admin

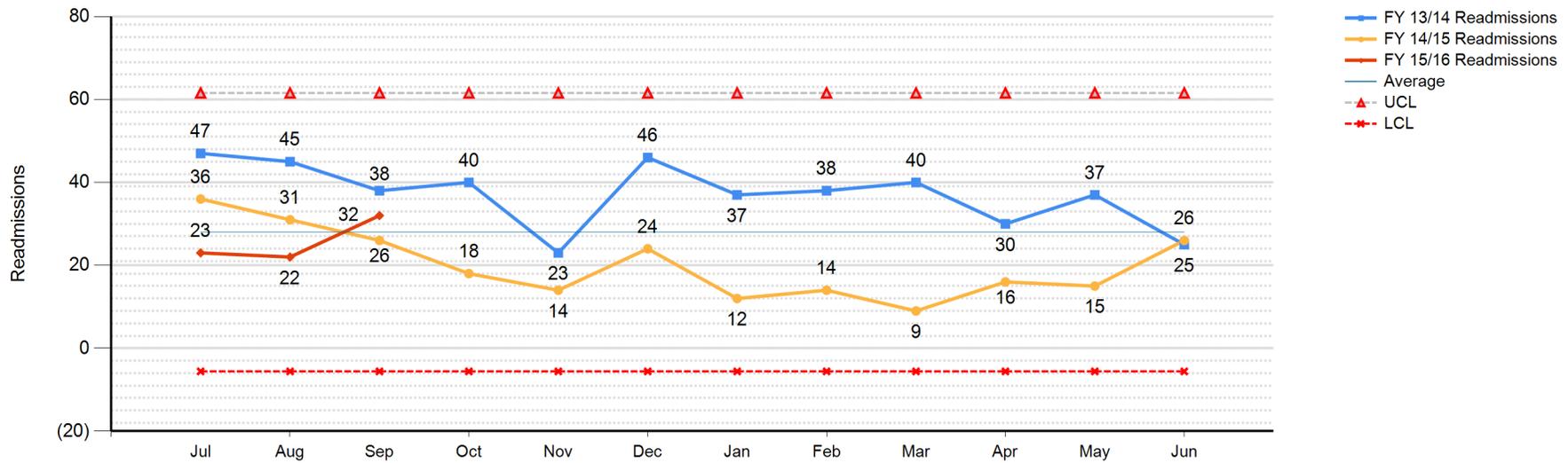


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Total Days (FY 15/16)</b>	1,568	1,019	974										<b>3,561</b>
<b>Discharges (FY 15/16)</b>	192	213	218										<b>623</b>

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

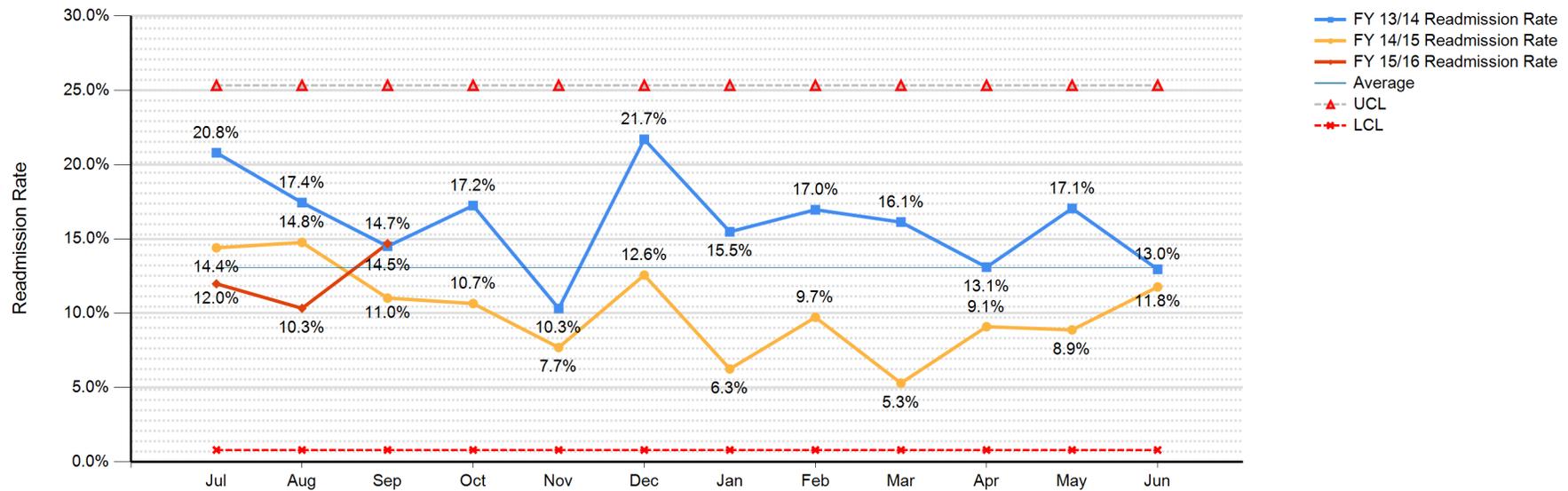
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Figure 8: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	47	45	38	40	23	46	37	38	40	30	37	25	<b>446</b>
<b>FY 14/15</b>	36	31	26	18	14	24	12	14	9	16	15	26	<b>241</b>
<b>FY 15/16</b>	23	22	32										<b>77</b>

Figure 9: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 13/14</b>	20.8%	17.4%	14.5%	17.2%	10.3%	21.7%	15.5%	17.0%	16.1%	13.1%	17.1%	13.0%
<b>FY 14/15</b>	14.4%	14.8%	11.0%	10.7%	7.7%	12.6%	6.3%	9.7%	5.3%	9.1%	8.9%	11.8%
<b>FY 15/16</b>	12.0%	10.3%	14.7%									

**Note:** There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

As of March 2014, all administrative days at the San Diego County Psychiatric Hospital are reported from CCBH as those inpatient stays that are over 17 days. For example, if a client is discharged after a 20 day stay at SDCPH, days 1-17 are considered acute days and reported on Fig 1 and days 18-20 are considered administrative days and are reported on Fig 2.

**Figure 10 - Utilization by Hospitals**

Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
CO SD CO PSYCH HOSP INPAT	943	31	974	3,561	100.0%	218	623	100.0%	1.1	4.5	5.7	1,492	236	6.3

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

As of March 2014, all administrative days at the San Diego County Psychiatric Hospital are reported from CCBH as those inpatient stays that are over 17 days. For example, if a client is discharged after a 20 day stay at SDCPH, days 1-17 are considered acute days and reported on Fig 1 and days 18-20 are considered administrative days and are reported on Fig 2.

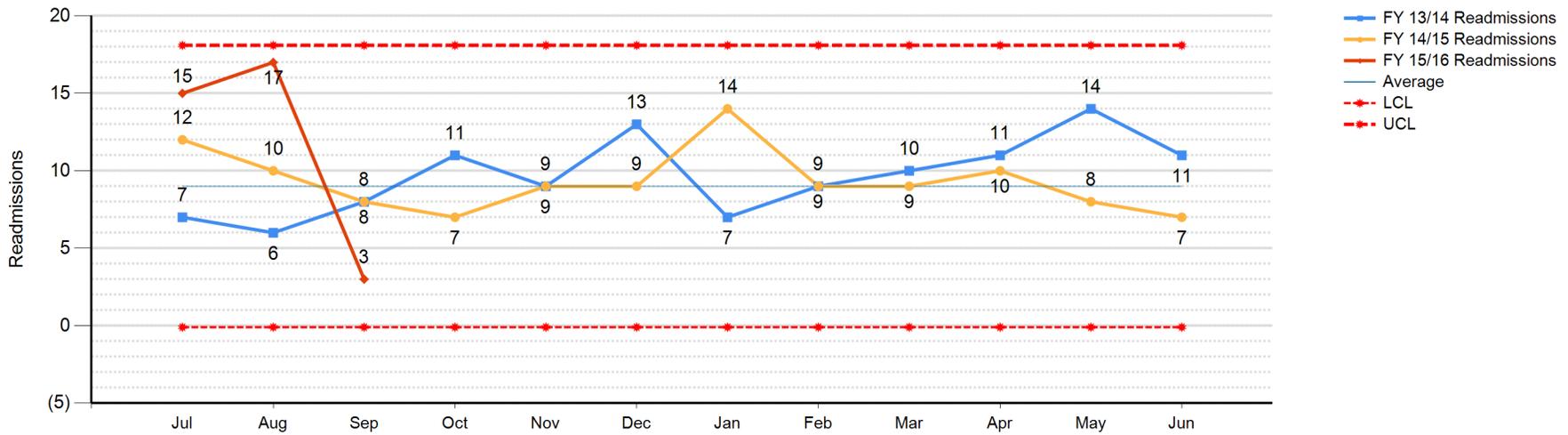
FFS Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
ALVARADO PKWY INST	6	0	6	242	13.6%	2	10	6.1%	1.4	3.0	24.2	46	3	15.3
AURORA HOSPITAL (A)	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
OUT OF COUNTY FFS HOSP ADULT	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	9	1	9.0
PALOMAR MEDICAL CENTER	11	0	11	23	1.3%	2	8	4.8%	1.1	5.5	2.9	174	4	43.5
PH BAYVIEW HOSPITAL (A)	82	0	82	171	9.6%	13	31	18.8%	1.5	6.3	5.5	43	9	4.8
PH PARADISE VALLEY HOSPITAL	64	6	70	380	21.4%	5	24	14.5%	1.3	14.0	15.8	121	6	20.2
POMERADO HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
PROMISE HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
SCRIPPS MERCY HEALTHCARE	77	5	82	255	14.4%	5	20	12.1%	1.4	16.4	12.8	53	10	5.3
SHARP GROSSMONT HOSPITAL	41	1	42	148	8.3%	4	16	9.7%	1.1	10.5	9.3	109	3	36.3
SHARP MESA VISTA HOSPITAL (A)	18	0	18	75	4.2%	3	13	7.9%	1.2	6.0	5.8	7	3	2.3
TRI-CITY HOSPITAL	4	2	6	55	3.1%	1	8	4.8%	1.0	6.0	6.9	10	2	5.0
UCSD MEDICAL CENTER	0	0	0	153	8.6%	0	7	4.2%	1.2	0.0	21.9	2	1	2.0
<b>Grand Total:</b>	<b>303</b>	<b>14</b>	<b>317</b>	<b>1,502</b>		<b>35</b>	<b>137</b>		<b>1.4</b>	<b>9.1</b>	<b>11.0</b>	<b>574</b>	<b>42</b>	<b>13.7</b>

San Diego County Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
CO SD CO PSYCH HOSP INPAT	57	0	57	386	21.7%	10	34	20.6%	1.0	5.7	11.4	126	20	6.3

**METHODOLOGY:** The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, CCBH software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi **except** SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.

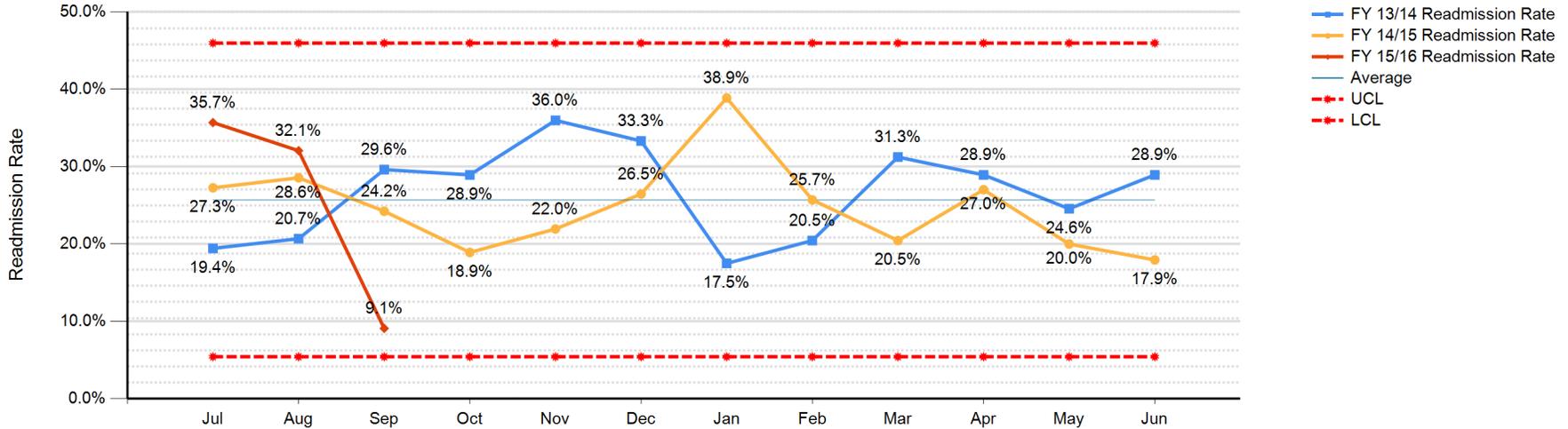
Figure 1: 30-Day Readmissions for Medi-Cal Clients at FFS Hospitals



Fee-For-Service Readmission for OA

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	7	6	8	11	9	13	7	9	10	11	14	11	<b>116</b>
<b>FY 14/15</b>	12	10	8	7	9	9	14	9	9	10	8	7	<b>112</b>
<b>FY 15/16</b>	15	17	3										<b>35</b>

Figure 2: 30-Day Readmission Rate for Medi-Cal Clients at FFS Hospitals

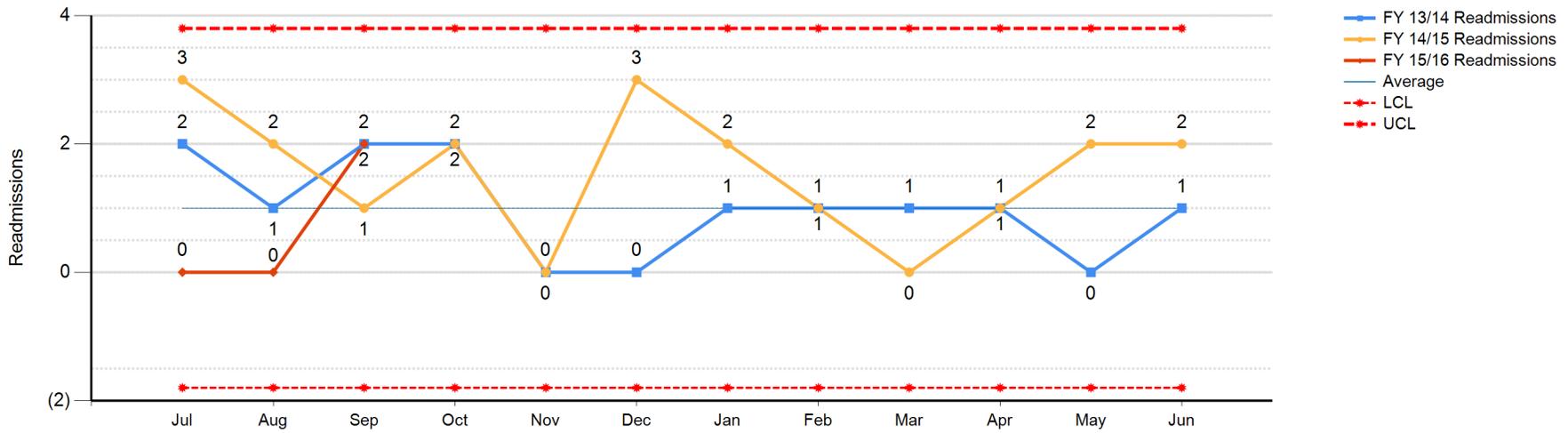


Fee-For-Service Readmission Rate for OA

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 13/14</b>	19.4%	20.7%	29.6%	28.9%	36.0%	33.3%	17.5%	20.5%	31.3%	28.9%	24.6%	28.9%
<b>FY 14/15</b>	27.3%	28.6%	24.2%	18.9%	22.0%	26.5%	38.9%	25.7%	20.5%	27.0%	20.0%	17.9%
<b>FY 15/16</b>	35.7%	32.1%	9.1%									

**METHODOLOGY:** The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, CCBH software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi **except** SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.

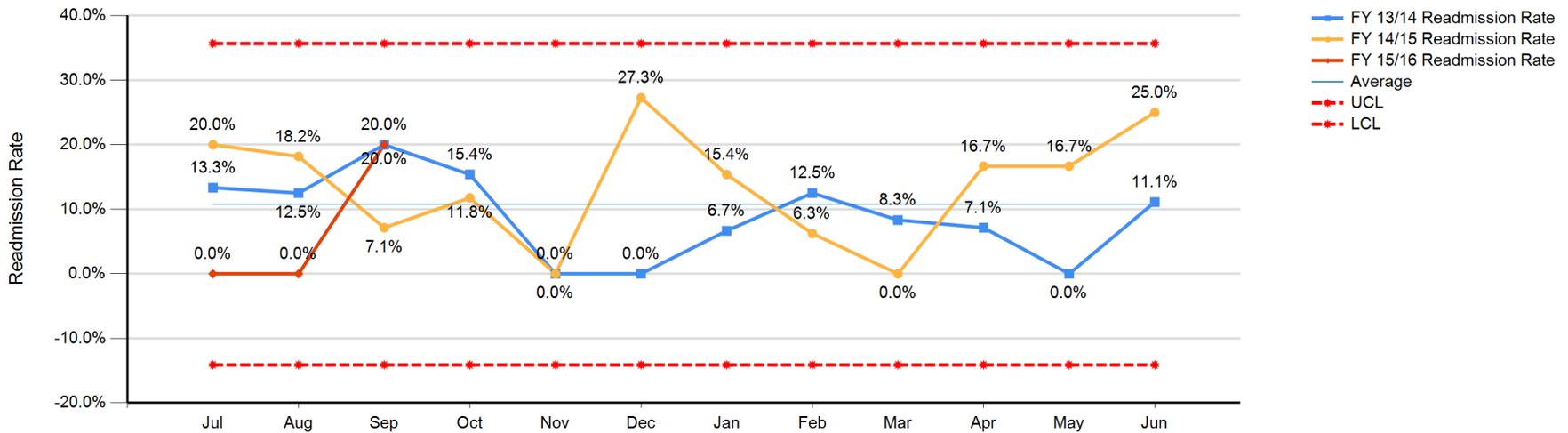
Figure 3: 30-Days Readmissions for SDCPH



SDCPH Readmission for OA

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	2	1	2	2	0	0	1	1	1	1	0	1	12
FY 14/15	3	2	1	2	0	3	2	1	0	1	2	2	19
FY 15/16	0	0	2										2

Figure 4: 30-Day Readmission Rate for SDCPH

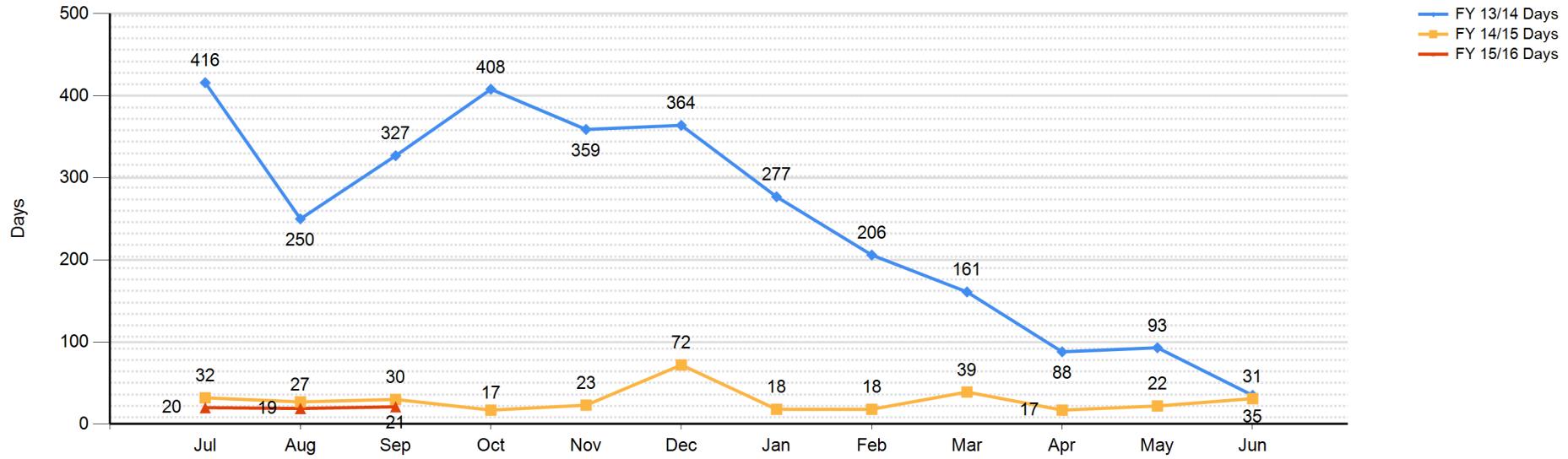


SDCPH Readmission Rate for OA

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 13/14	13.3%	12.5%	20.0%	15.4%	0.0%	0.0%	6.7%	12.5%	8.3%	7.1%	0.0%	11.1%
FY 14/15	20.0%	18.2%	7.1%	11.8%	0.0%	27.3%	15.4%	6.3%	0.0%	16.7%	16.7%	25.0%
FY 15/16	0.0%	0.0%	20.0%									

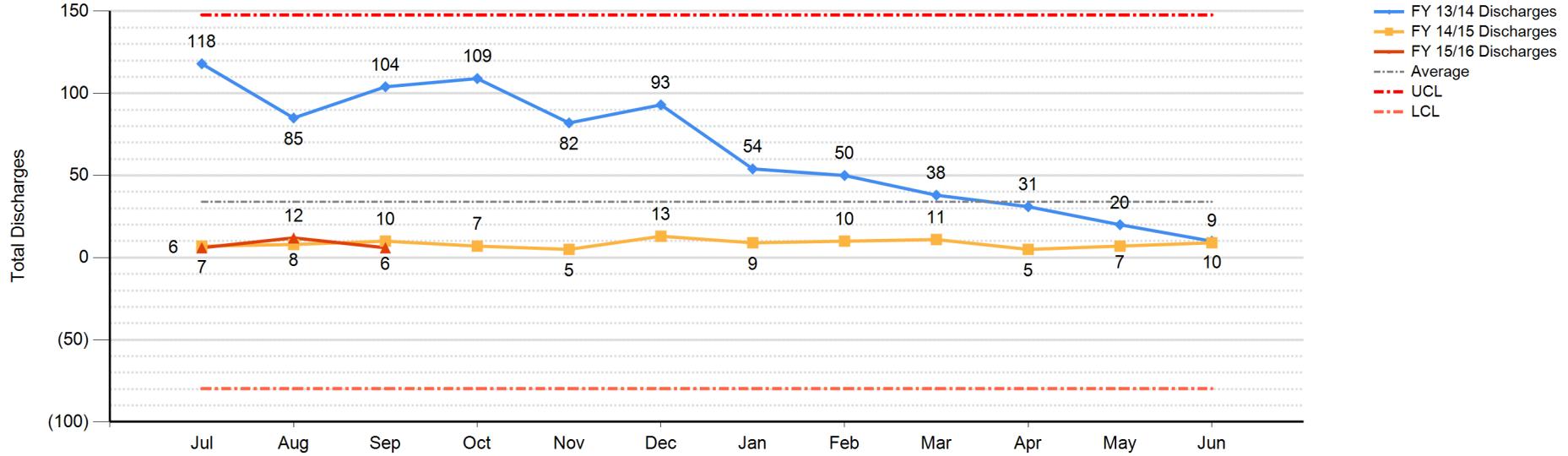
**METHODOLOGY:** The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, CCBH software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi **except** SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.

Figure 1: Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	416	250	327	408	359	364	277	206	161	88	93	35	<b>2,984</b>
<b>FY 14/15</b>	32	27	30	17	23	72	18	18	39	17	22	31	<b>346</b>
<b>FY 15/16</b>	20	19	21										<b>60</b>

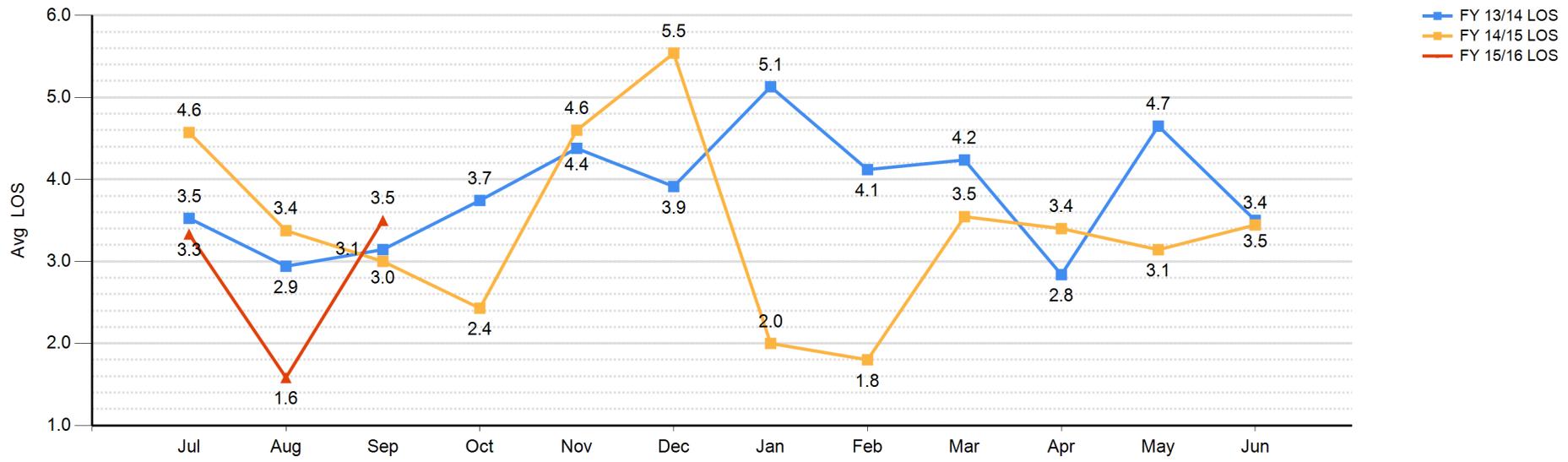
Figure 2 Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	118	85	104	109	82	93	54	50	38	31	20	10	<b>794</b>
<b>FY 14/15</b>	7	8	10	7	5	13	9	10	11	5	7	9	<b>101</b>
<b>FY 15/16</b>	6	12	6										<b>24</b>

All data on this report is based on discharged assignments to FFS IP Hospitals for indigent clients. An FFS IP indigent client is defined as a client for whom an assignment has been entered by designated County BHS staff who also does not have Medi-Cal eligibility as reflected in the CCBH 3rd Party Coverage. If at a later date retroactive Medi-Cal benefits are received which cover the time of discharge and it is entered into CCBH 3rd Party Coverage, the client's discharge will no longer be accounted for on this report. The discharge will be accounted for on the CO-3 A Inpatient Psychiatric Summary for Medi-Cal FFS Adults only if the FFS Hospital obtains authorization for the inpatient stay from Optum as a result of the retroactive Medi-Cal coverage.

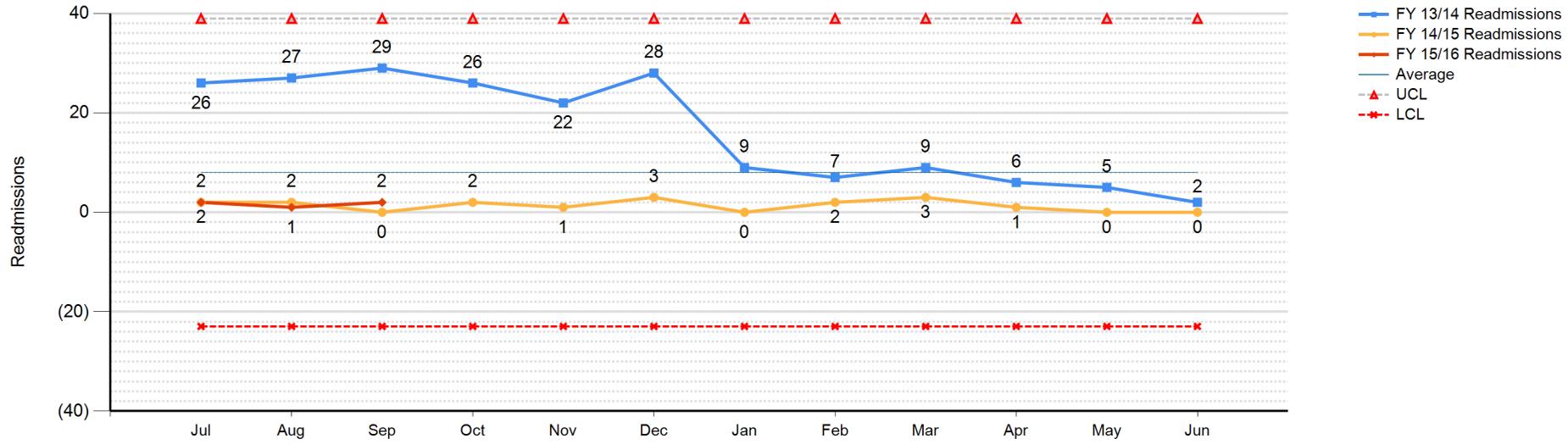
Figure 3: Average Length of Stay



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Total Days (FY 15/16)</b>	20	19	21										<b>60</b>
<b>Discharges (FY 15/16)</b>	6	12	6										<b>24</b>

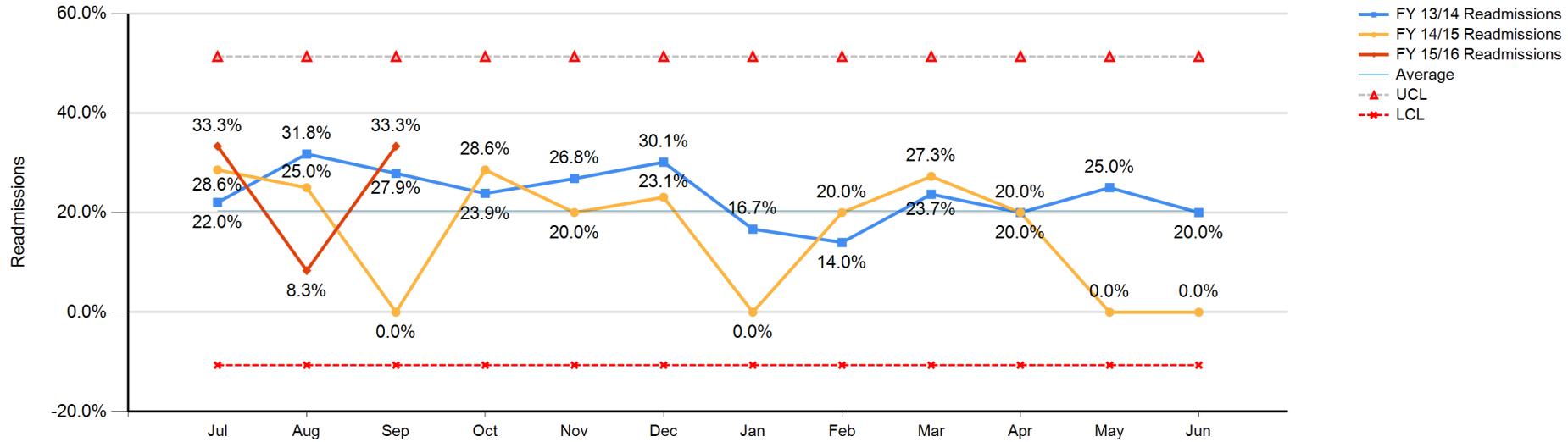
All data on this report is based on discharged assignments to FFS IP Hospitals for indigent clients. An FFS IP indigent client is defined as a client for whom an assignment has been entered by designated County BHS staff who also does not have Medi-Cal eligibility as reflected in the CCBH 3rd Party Coverage. If at a later date retroactive Medi-Cal benefits are received which cover the time of discharge and it is entered into CCBH 3rd Party Coverage, the client's discharge will no longer be accounted for on this report. The discharge will be accounted for on the CO-3 A Inpatient Psychiatric Summary for Medi-Cal FFS Adults only if the FFS Hospital obtains authorization for the inpatient stay from Optum as a result of the retroactive Medi-Cal coverage.

Figure 4: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	26	27	29	26	22	28	9	7	9	6	5	2	<b>196</b>
<b>FY 14/15</b>	2	2	0	2	1	3	0	2	3	1	0	0	<b>16</b>
<b>FY 15/16</b>	2	1	2										<b>5</b>

Figure 5: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 13/14</b>	22.0%	31.8%	27.9%	23.9%	26.8%	30.1%	16.7%	14.0%	23.7%	20.0%	25.0%	20.0%
<b>FY 14/15</b>	28.6%	25.0%	0.0%	28.6%	20.0%	23.1%	0.0%	20.0%	27.3%	20.0%	0.0%	0.0%
<b>FY 15/16</b>	33.3%	8.3%	33.3%									

Fig 4-5: The 30 day readmission rate for discharged FFS IP Indigent Clients is calculated by dividing the number of 30 day readmissions by the corresponding number of FFS IP Indigent Clients discharged in the month specified. For this report a readmission is defined as a FFS IP Indigent Client who has been discharged from any FFS psychiatric hospital within a specified month and then subsequently admitted to SDCPH and any FFS Hospital within 30 days of that discharge. For example, if a client was discharged from any hospital on November 15th, it is considered a readmission for November if the client was admitted anytime between November 16th and December 15th to SDCPH and any FFS Hospital. If a client has multiple discharges and readmissions within the month specified, each is calculated individually. Data in each successive report may change due to CCBH software promotions/fixes, or updates to data extraction methods.



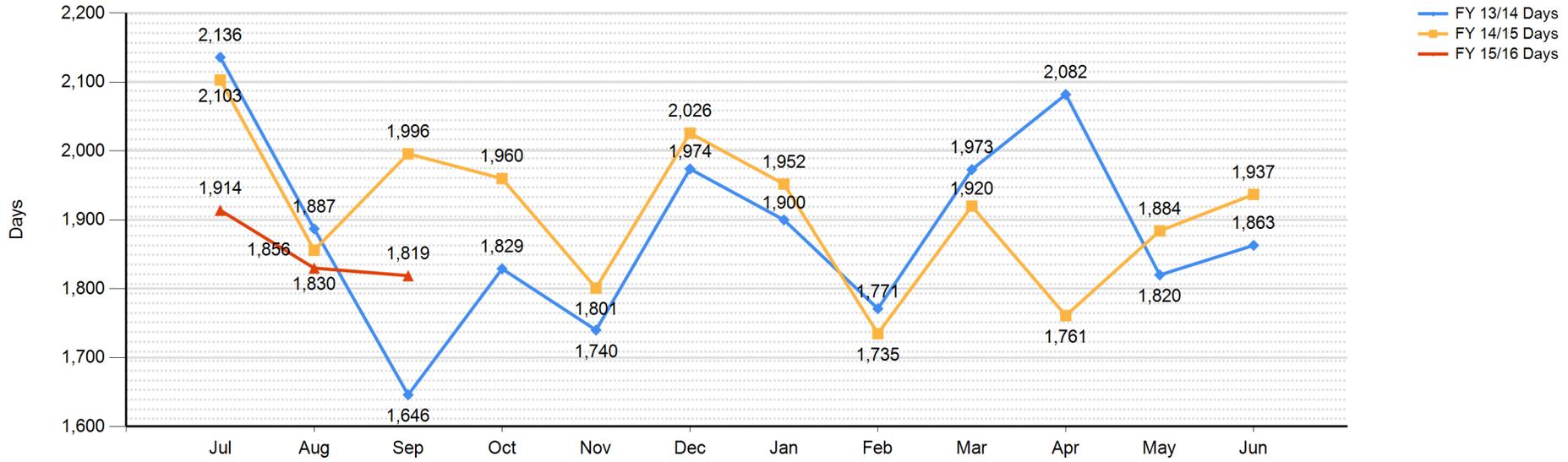
County of San Diego Behavioral Health Services  
 Inpatient Psychiatric Summary for Indigent FFS Adults  
 For discharges through the month of September, 2015



Hospital	Days Delivered			Discharges					Length of Stay		Prior Fiscal Year			
	Days	YTD Days	YTD Day%	Discharges	YTD Discharges	YTD Discharges %	YTD Discharge per Client	YTD Readmission Rate	ALOS	ALOS YTD	Days	Discharges	ALOS	Readmission Rate
ALVARADO PKWY INST	0	3	5.0%	0	1	4.17%	1.0	0.00%	0.0	3.0	65	19	3.4	31.58%
AURORA HOSPITAL (A)	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	3	1	3.0	0.00%
PALOMAR MEDICAL CENTER	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	463	121	3.8	10.74%
PH BAYVIEW HOSPITAL (A)	16	27	45.0%	4	12	50.00%	1.1	25.00%	4.0	2.3	544	152	3.6	35.53%
PH PARADISE VALLEY HOSPITAL	2	7	11.7%	1	4	16.67%	1.0	25.00%	2.0	1.8	450	111	4.1	27.93%
SCRIPPS MERCY HEALTHCARE	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	700	194	3.6	24.23%
SHARP GROSSMONT HOSPITAL	3	14	23.3%	1	5	20.83%	1.0	20.00%	3.0	2.8	324	114	2.8	24.78%
SHARP MESA VISTA HOSPITAL (A)	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	205	50	4.1	18.00%
TRI-CITY HOSPITAL	0	9	15.0%	0	2	8.33%	1.0	0.00%	0.0	4.5	193	40	4.8	20.00%
UCSD MEDICAL CENTER	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	126	17	7.4	23.53%
<b>TOTAL</b>	<b>21</b>	<b>60</b>	<b>100.0%</b>	<b>6</b>	<b>24</b>	<b>100.00%</b>	<b>1.1</b>	<b>20.83%</b>	<b>3.5</b>	<b>2.5</b>	<b>3,073</b>	<b>819</b>	<b>3.8</b>	<b>24.45%</b>

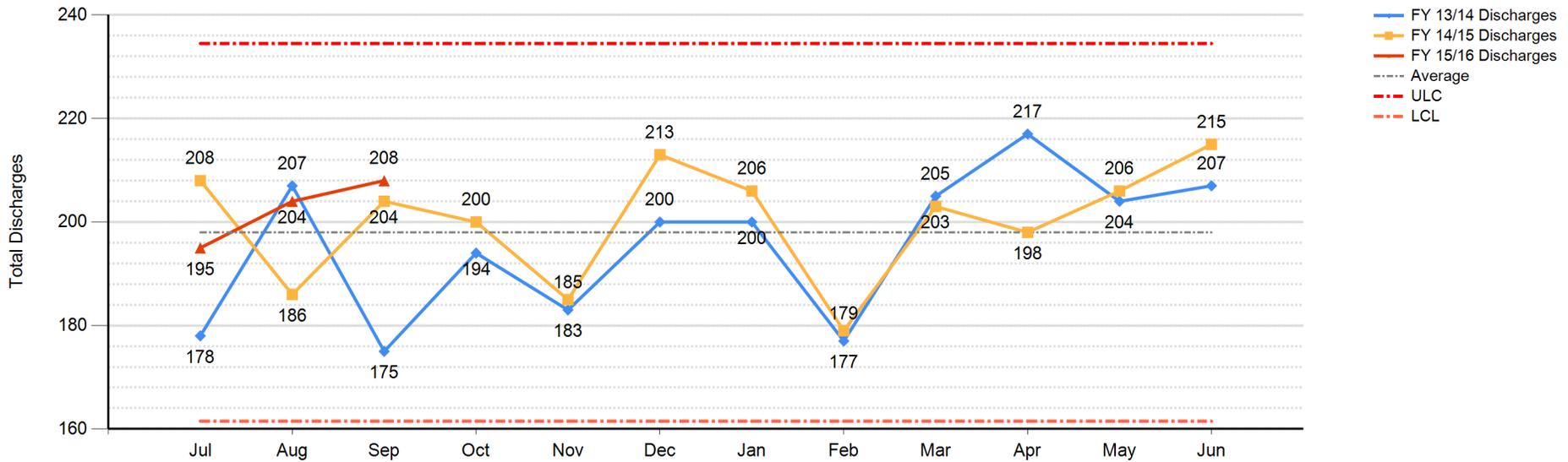
It important to note that Prior Fiscal Year data is through this point in time the previous fiscal year. For example, if this report is through December 2014 as stated in the header, the Prior Fiscal Year data would be through December 2013.

Figure 1: Days



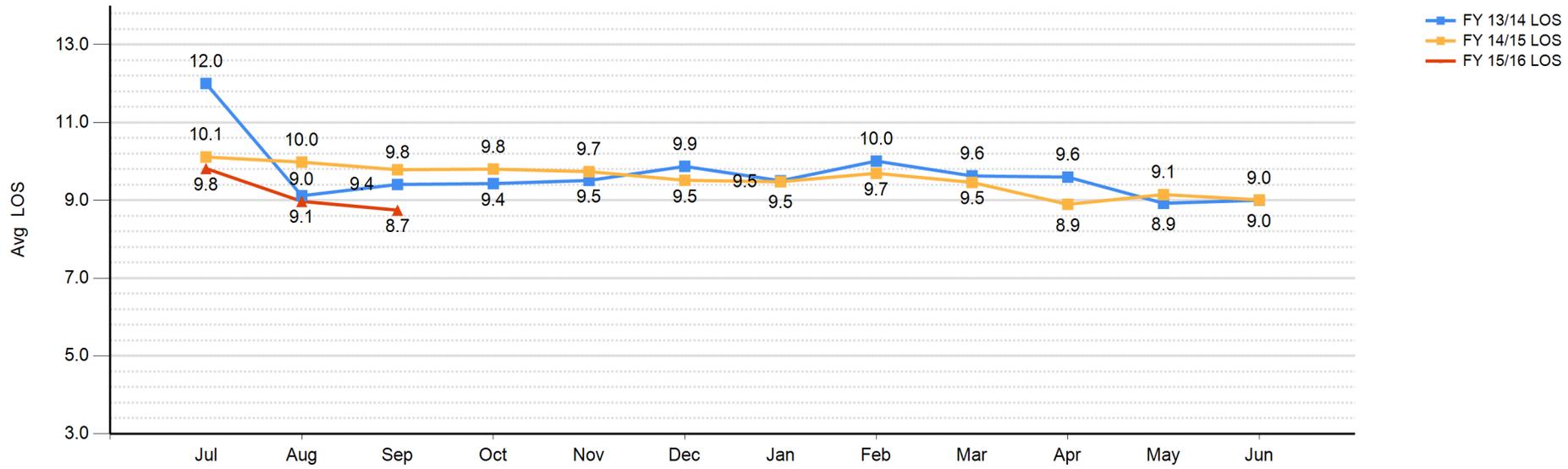
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	2,136	1,887	1,646	1,829	1,740	1,974	1,900	1,771	1,973	2,082	1,820	1,863	<b>22,621</b>
<b>FY 14/15</b>	2,103	1,856	1,996	1,960	1,801	2,026	1,952	1,735	1,920	1,761	1,884	1,937	<b>22,931</b>
<b>FY 15/16</b>	1,914	1,830	1,819										<b>5,563</b>

Figure 2 Discharges



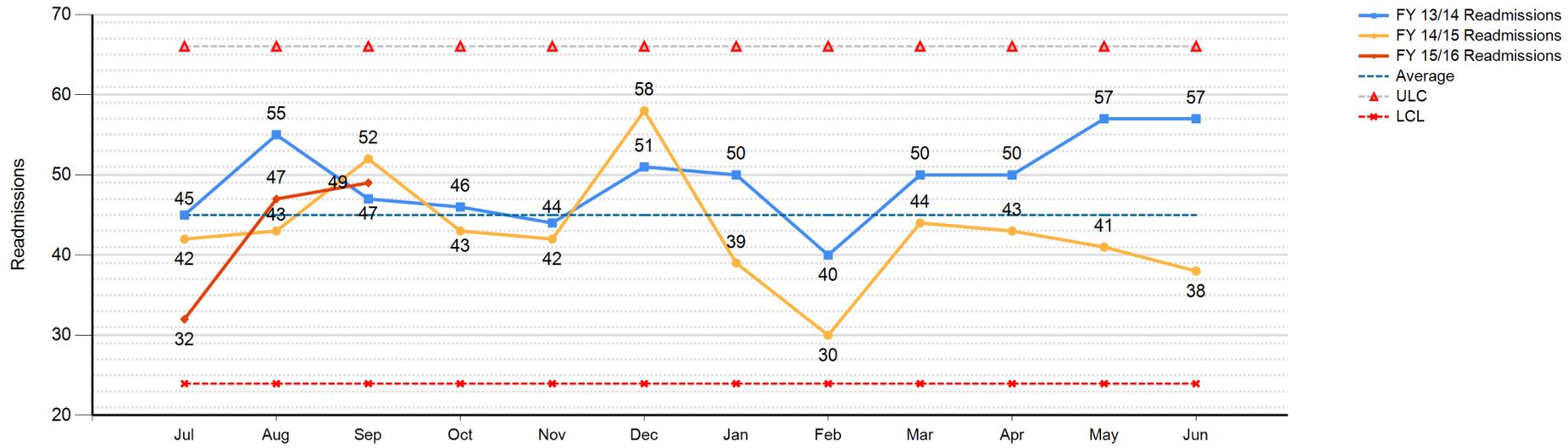
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	178	207	175	194	183	200	200	177	205	217	204	207	<b>2,347</b>
<b>FY 14/15</b>	208	186	204	200	185	213	206	179	203	198	206	215	<b>2,403</b>
<b>FY 15/16</b>	195	204	208										<b>607</b>

Figure 3: Average Length of Stay



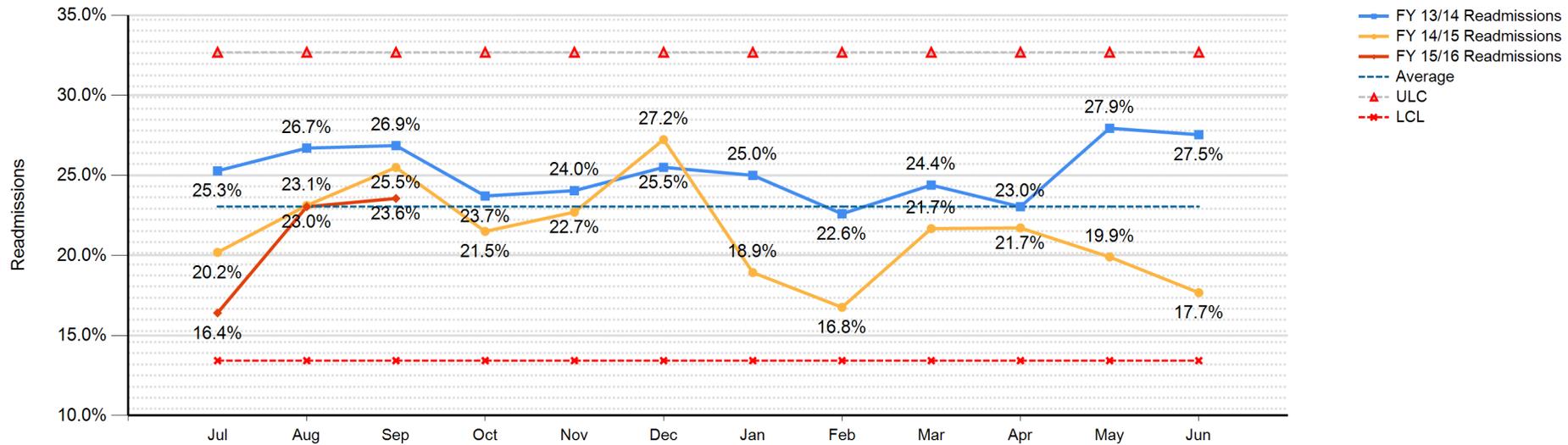
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Total Days (FY 15/16)</b>	1,914	1,830	1,819										<b>5,563</b>
<b>Discharges (FY 15/16)</b>	195	204	208										<b>607</b>

Figure 4: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	45	55	47	46	44	51	50	40	50	50	57	57	<b>592</b>
<b>FY 14/15</b>	42	43	52	43	42	58	39	30	44	43	41	38	<b>515</b>
<b>FY 15/16</b>	32	47	49										<b>128</b>

Figure 5: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 13/14</b>	25.3%	26.7%	26.9%	23.7%	24.0%	25.5%	25.0%	22.6%	24.4%	23.0%	27.9%	27.5%
<b>FY 14/15</b>	20.2%	23.1%	25.5%	21.5%	22.7%	27.2%	18.9%	16.8%	21.7%	21.7%	19.9%	17.7%
<b>FY 15/16</b>	16.4%	23.0%	23.6%									

**METHODOLOGY:** The 30 day readmission rate for START Programs is calculated by dividing the number of 30 day readmissions by the corresponding number of discharges in the month specified. A readmission is defined as a client who was discharged from any of the six START Programs within a specified month and then subsequently admitted to SDCPH, any FFS Hospital, or any START Program within 30 days of that START discharge. For example, if a client was discharged from any START Program on November 15th, it is considered a readmission for November if the client was admitted anytime between November 16th and December 15th to SDCPH, any FFS Hospital, or any START Program. If a client has multiple discharges and readmissions within the month specified, each is calculated individually. If a client is transferred from one START facility to another these admissions would not be considered readmissions. Data in each successive report may change due to CCBH software promotions/fixes, or updates to data extraction methods.

Figure 6: Utilization by Facilities

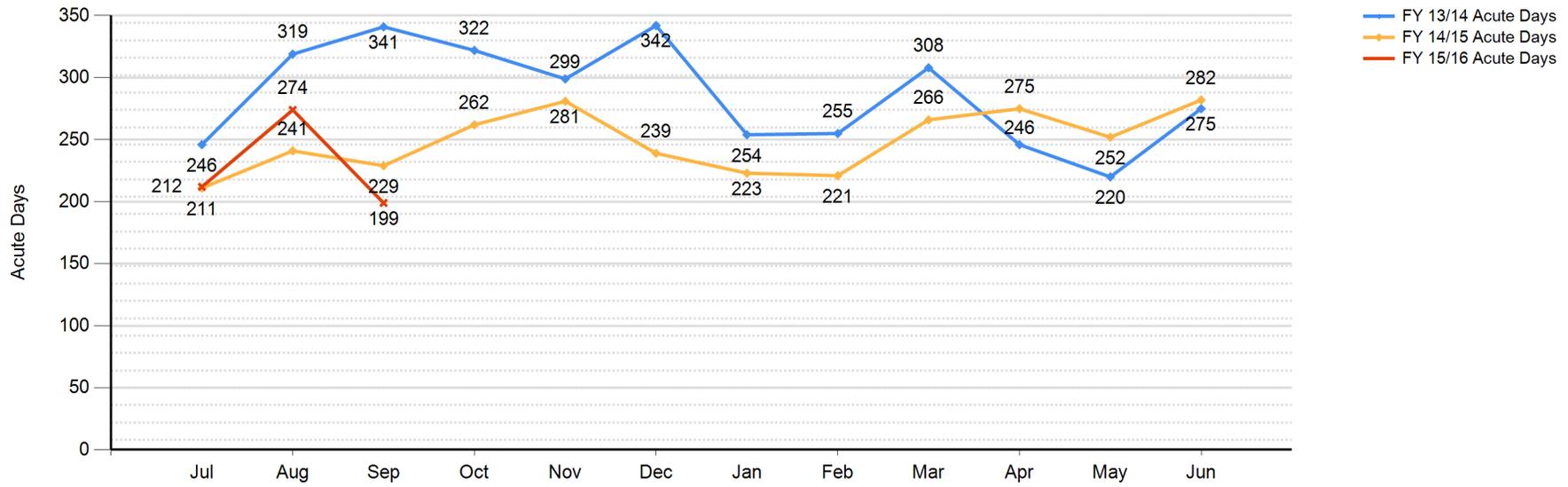
START Facility	Day Delivered			Discharges							Length of Stay		Prior Fiscal Year			
	Days	YTD Days	Percent	Discharges	YTD Discharges	Percent	YTD Discharge per Client	YTD Readmission Rate (RR)	YTD RR START	YTD RR Hospitals	ALOS	ALOS YTD	Days	Discharges	ALOS	Readmission Rate
CRF HALCYON CENTER	226	664	11.9%	30	77	12.7%	1.0	28.57%	5.19%	23.38%	7.5	8.6	4,223	484	8.7	21.90%
CRF ISIS CENTER	277	888	16.0%	32	93	15.3%	1.0	23.66%	4.30%	19.35%	8.7	9.5	4,430	404	11.0	27.72%
CRF JARY BARRETO	299	954	17.1%	34	109	18.0%	1.0	31.19%	6.42%	24.77%	8.8	8.8	4,505	462	9.8	29.65%
CRF NEW VISTAS CENTER	318	1,051	18.9%	39	119	19.6%	1.0	17.65%	3.36%	14.29%	8.2	8.8	5,320	536	9.9	27.05%
CRF TURNING POINT CENTER	292	921	16.6%	35	104	17.1%	1.0	18.27%	3.85%	14.42%	8.3	8.9	4,690	482	9.7	19.92%
CRF VISTA BALBOA CENTER	408	1,088	19.6%	38	105	17.3%	1.0	9.52%	2.86%	6.67%	10.7	10.4	5,422	577	9.4	23.22%
<b>TOTAL</b>	<b>1,820</b>	<b>5,566</b>	<b>100.1%</b>	<b>208</b>	<b>607</b>	<b>100.0%</b>	<b>1.1</b>	<b>21.09%</b>	<b>4.28%</b>	<b>16.80%</b>	<b>8.8</b>	<b>9.2</b>	<b>28,590</b>	<b>2945</b>	<b>9.7</b>	<b>24.79%</b>

Readmission Rate: Takes into account readmissions from START, FFS Hospital, and SDCPH, methodology is explained on page 3

Readmission Rate START: Takes into account readmissions from START to START only.

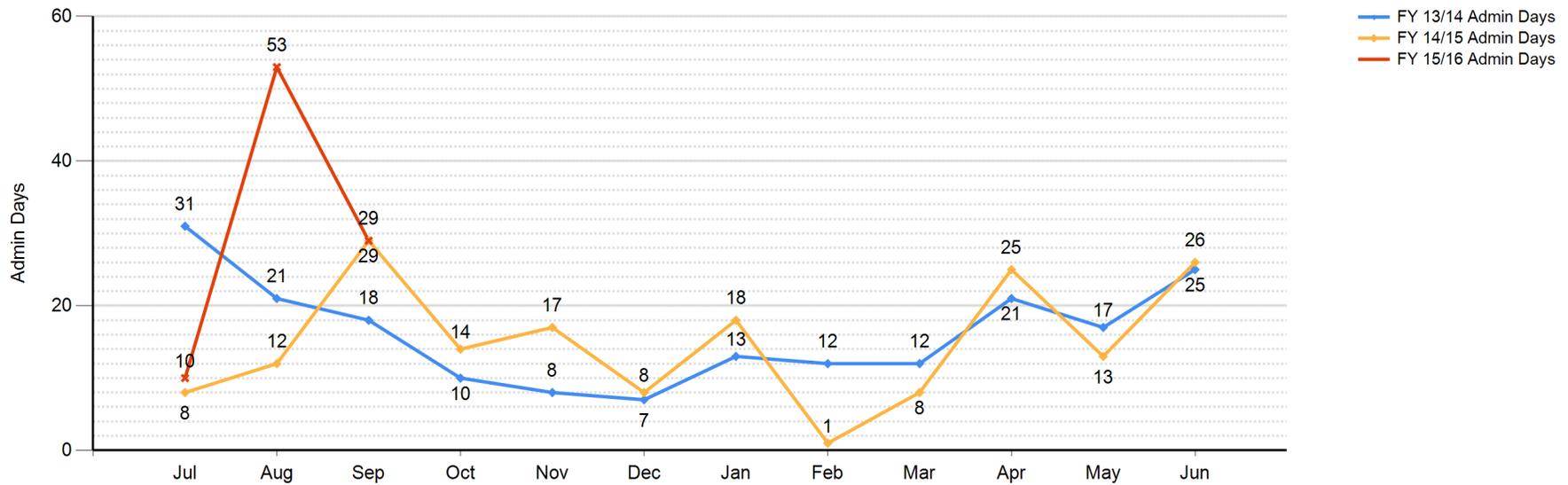
Readmission Rate Hospitals: Takes into account readmissions from START to FFS Hospital and SDCPH.

Figure 1: Acute Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	246	319	341	322	299	342	254	255	308	246	220	275	<b>3,427</b>
<b>FY 14/15</b>	211	241	229	262	281	239	223	221	266	275	252	282	<b>2,982</b>
<b>FY 15/16</b>	212	274	199										<b>685</b>

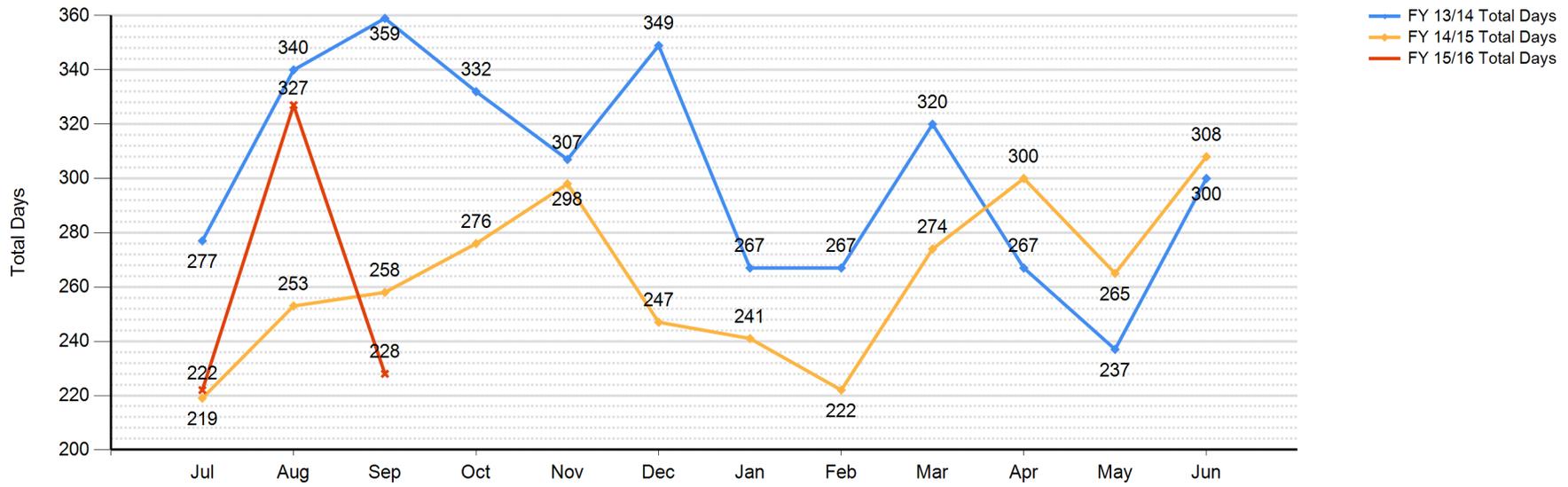
Figure 2: Admin Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	31	21	18	10	8	7	13	12	12	21	17	25	<b>195</b>
<b>FY 14/15</b>	8	12	29	14	17	8	18	1	8	25	13	26	<b>179</b>
<b>FY 15/16</b>	10	53	29										<b>92</b>

*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

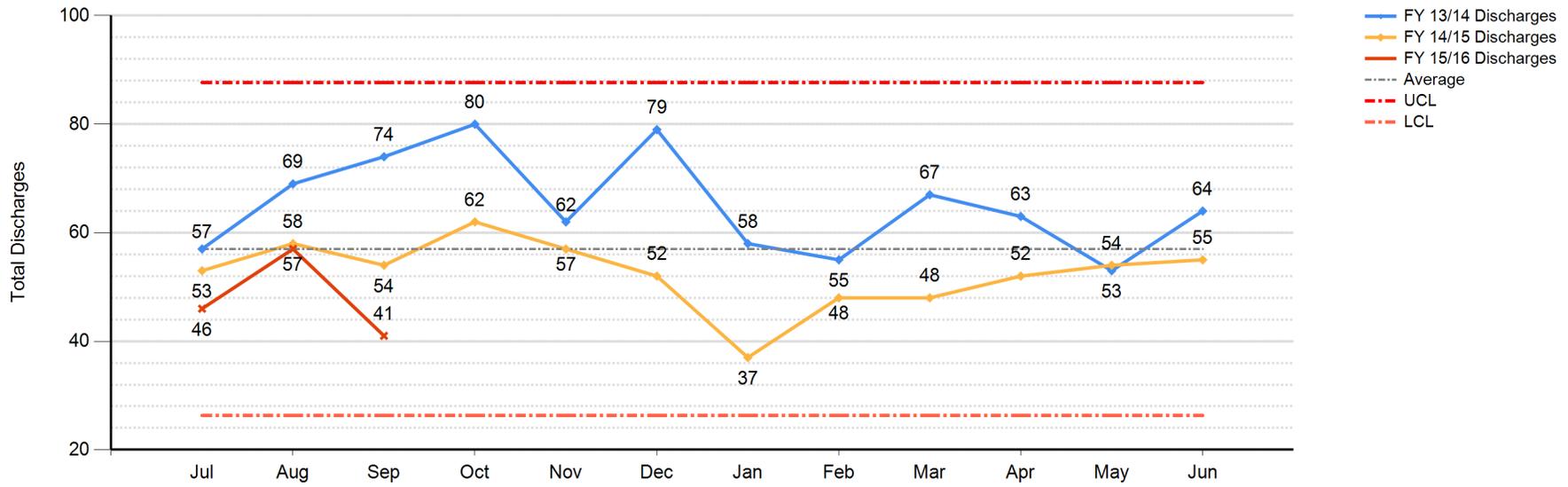
Figure 3: Total Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	277	340	359	332	307	349	267	267	320	267	237	300	<b>3,622</b>
<b>FY 14/15</b>	219	253	258	276	298	247	241	222	274	300	265	308	<b>3,161</b>
<b>FY 15/16</b>	222	327	228										<b>777</b>

*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

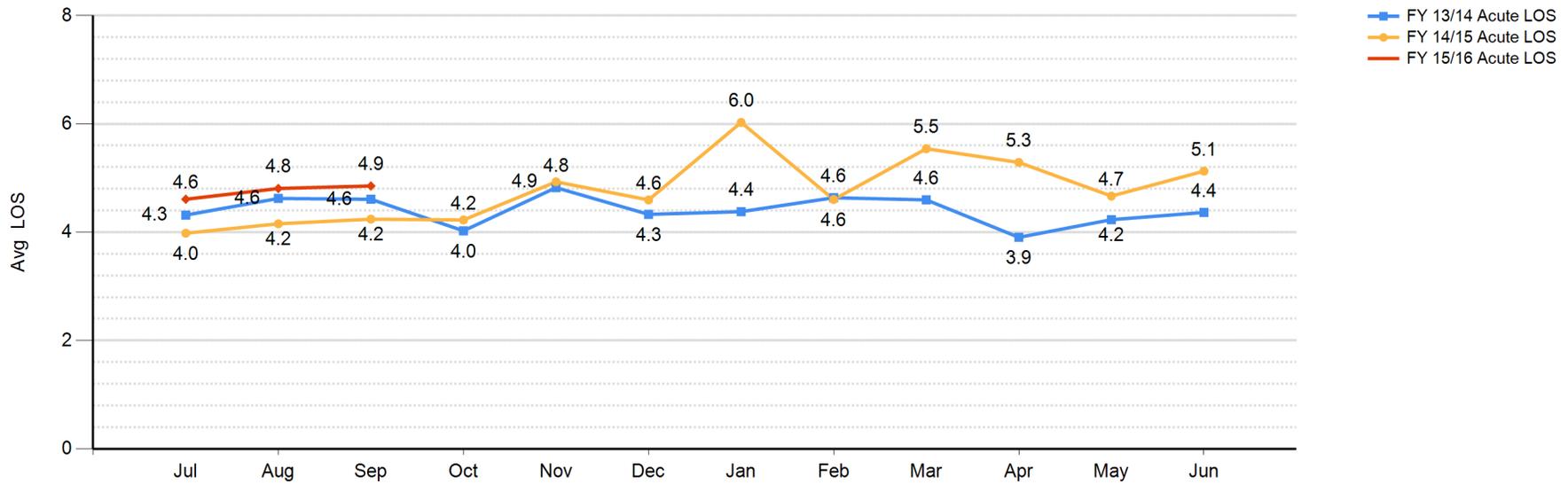
Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	57	69	74	80	62	79	58	55	67	63	53	64	<b>781</b>
<b>FY 14/15</b>	53	58	54	62	57	52	37	48	48	52	54	55	<b>630</b>
<b>FY 15/16</b>	46	57	41										<b>144</b>

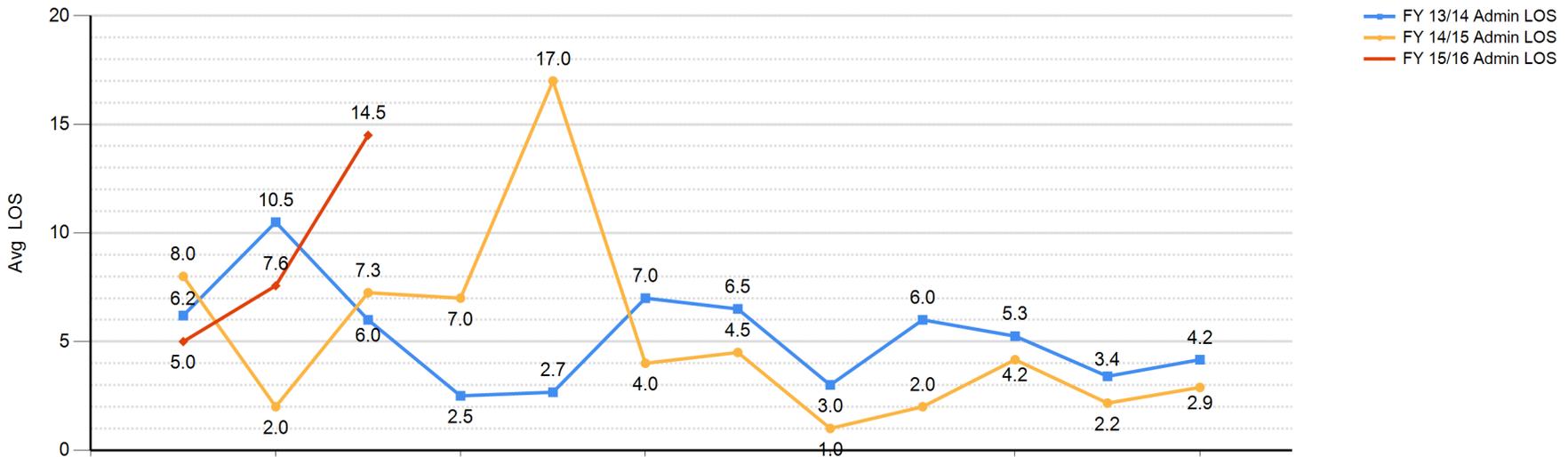
*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

Figure 5: Average Length of Stay of Acute



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Acute Days (FY 15/16)</b>	212	274	199										<b>685</b>
<b>Discharges (FY 15/16)</b>	46	57	41										<b>144</b>

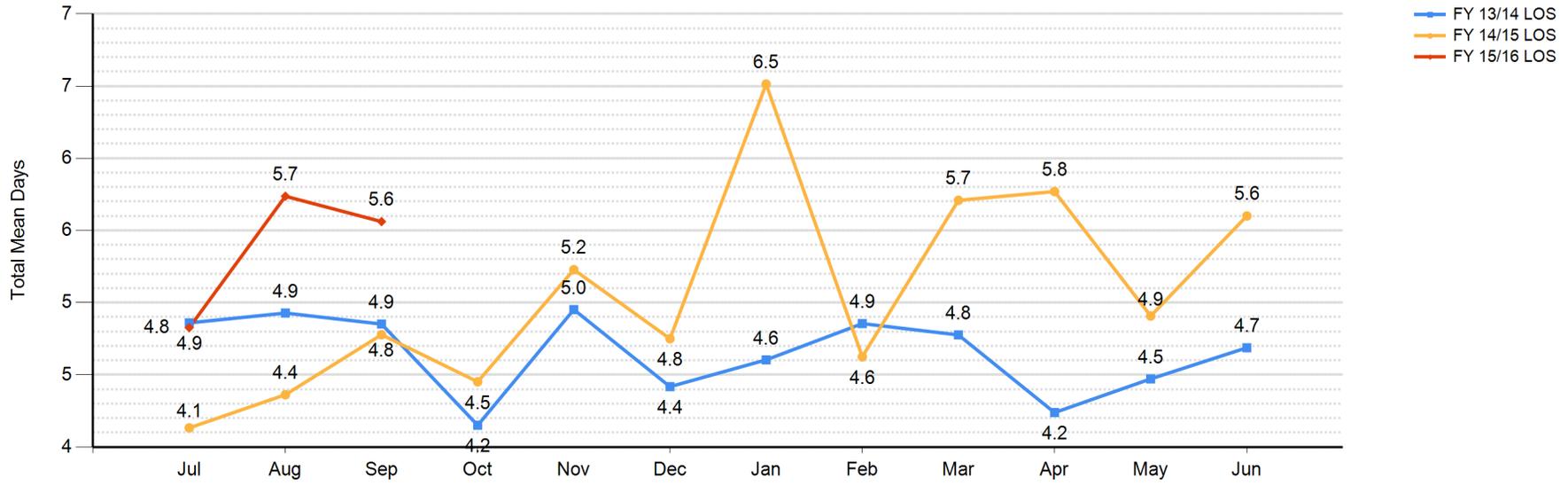
Figure 6: Average Length of Stay of Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Admin Days (FY 15/16)</b>	10	53	29										<b>92</b>
<b>Discharges (FY 15/16)</b>	2	7	2										<b>11</b>

*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

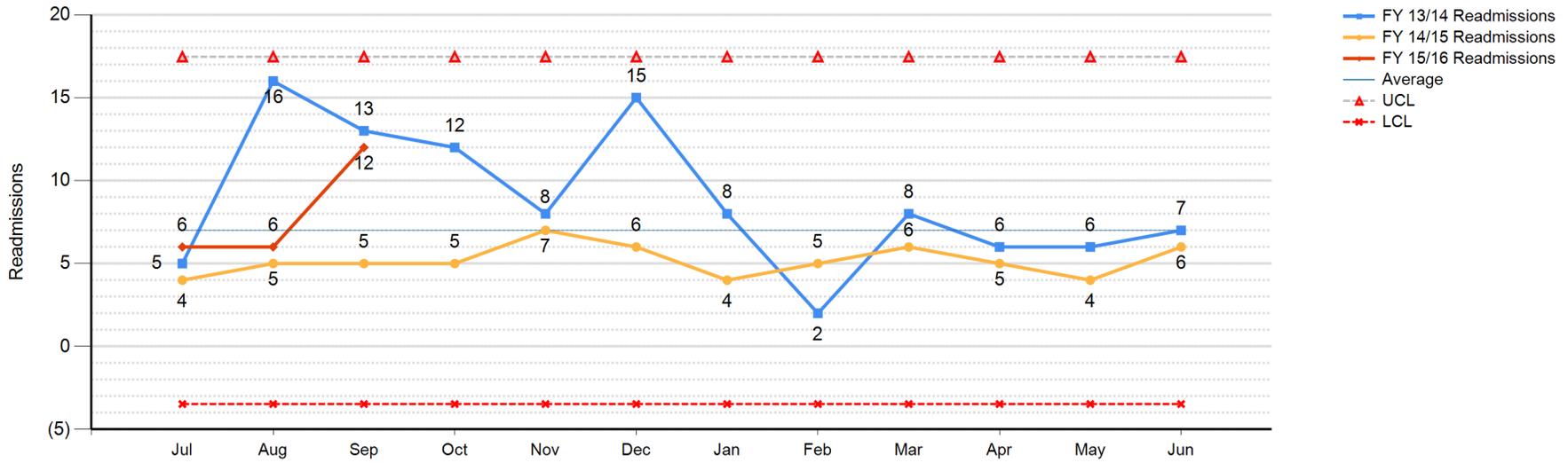
Figure 7: Average Length of Stay for Acute & Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Total Days (FY 15/16)</b>	222	327	228										<b>777</b>
<b>Discharges (FY 15/16)</b>	46	57	41										<b>144</b>

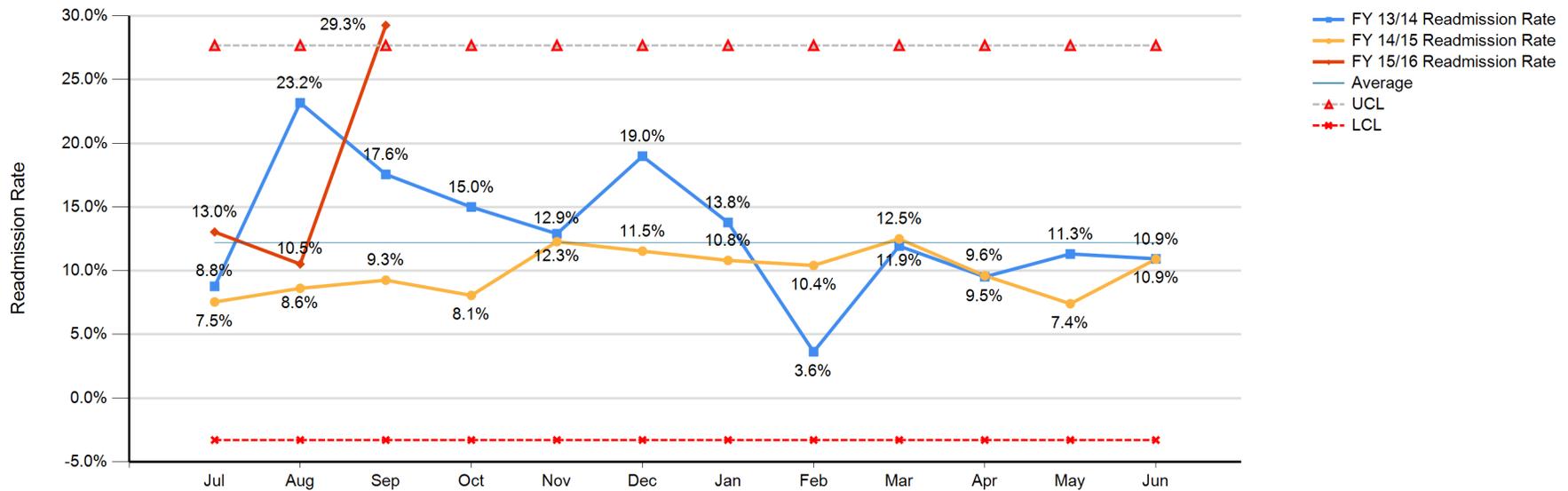
*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

Figure 8: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	5	16	13	12	8	15	8	2	8	6	6	7	<b>106</b>
<b>FY 14/15</b>	4	5	5	5	7	6	4	5	6	5	4	6	<b>62</b>
<b>FY 15/16</b>	6	6	12										<b>24</b>

Figure 9: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 13/14</b>	8.8%	23.2%	17.6%	15.0%	12.9%	19.0%	13.8%	3.6%	11.9%	9.5%	11.3%	10.9%
<b>FY 14/15</b>	7.5%	8.6%	9.3%	8.1%	12.3%	11.5%	10.8%	10.4%	12.5%	9.6%	7.4%	10.9%
<b>FY 15/16</b>	13.0%	10.5%	29.3%									

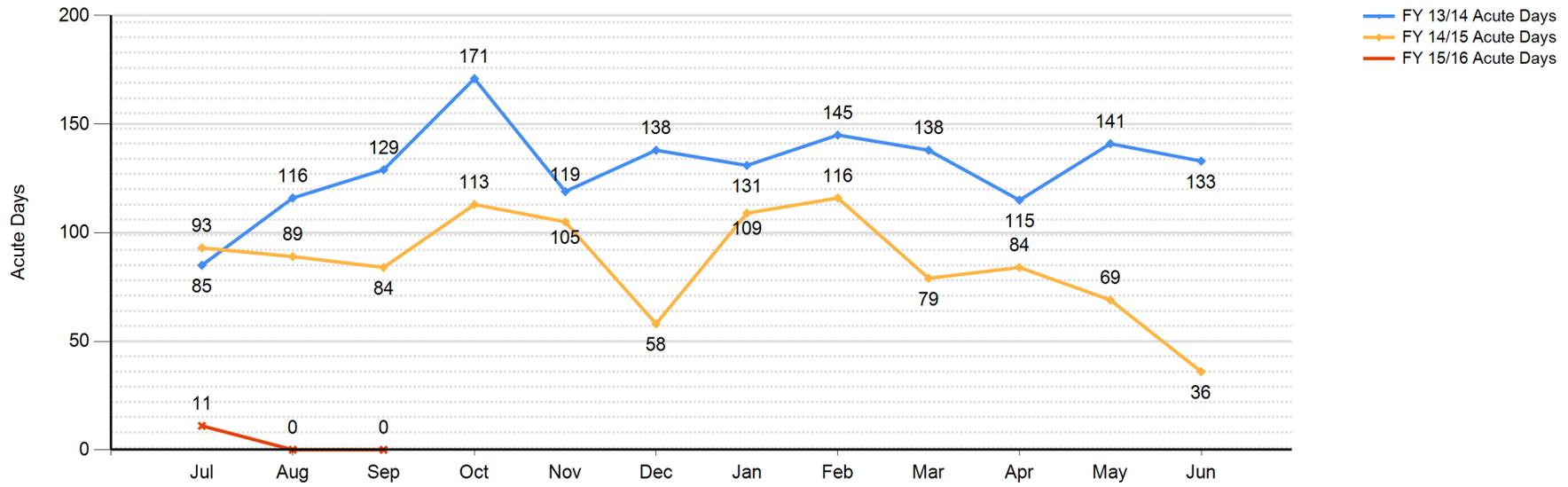
Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

Figure 10 - Utilization by Hospitals

Children FFS Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
AURORA HOSPITAL (C)	75	29	104	424	54.6%	19	72	50.0%	1.0	5.5	5.9	131	19	6.9
OUT OF COUNTY FFS HOSP CHILD	34	0	34	72	9.3%	5	13	9.0%	1.9	6.8	5.5	23	5	4.6
SHARP MESA VISTA HOSPITAL (C)	90	0	90	281	36.2%	17	59	41.0%	1.1	5.3	4.8	104	30	3.5
<b>Grand Total:</b>	<b>199</b>	<b>29</b>	<b>228</b>	<b>777</b>		<b>41</b>	<b>144</b>		<b>1.1</b>	<b>5.6</b>	<b>5.4</b>	<b>258</b>	<b>54</b>	<b>4.8</b>

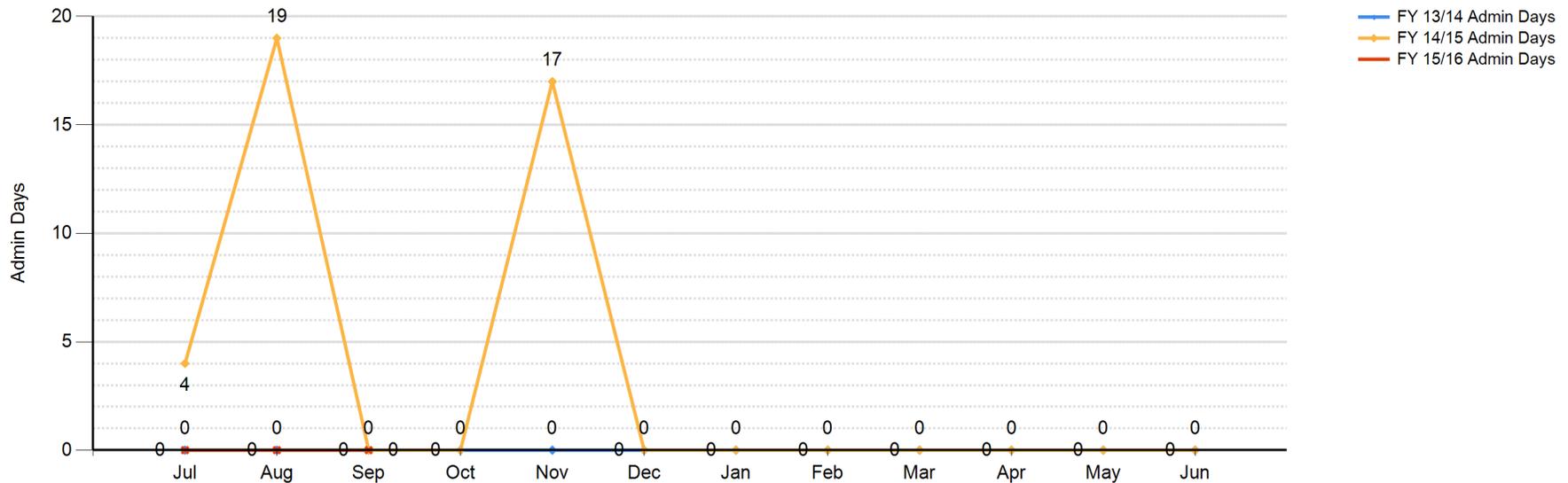
*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

Figure 1: Acute Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	85	116	129	171	119	138	131	145	138	115	141	133	<b>1,561</b>
<b>FY 14/15</b>	93	89	84	113	105	58	109	116	79	84	69	36	<b>1,035</b>
<b>FY 15/16</b>	11	0	0	0	0	0	0	0	0	0	0	0	<b>11</b>

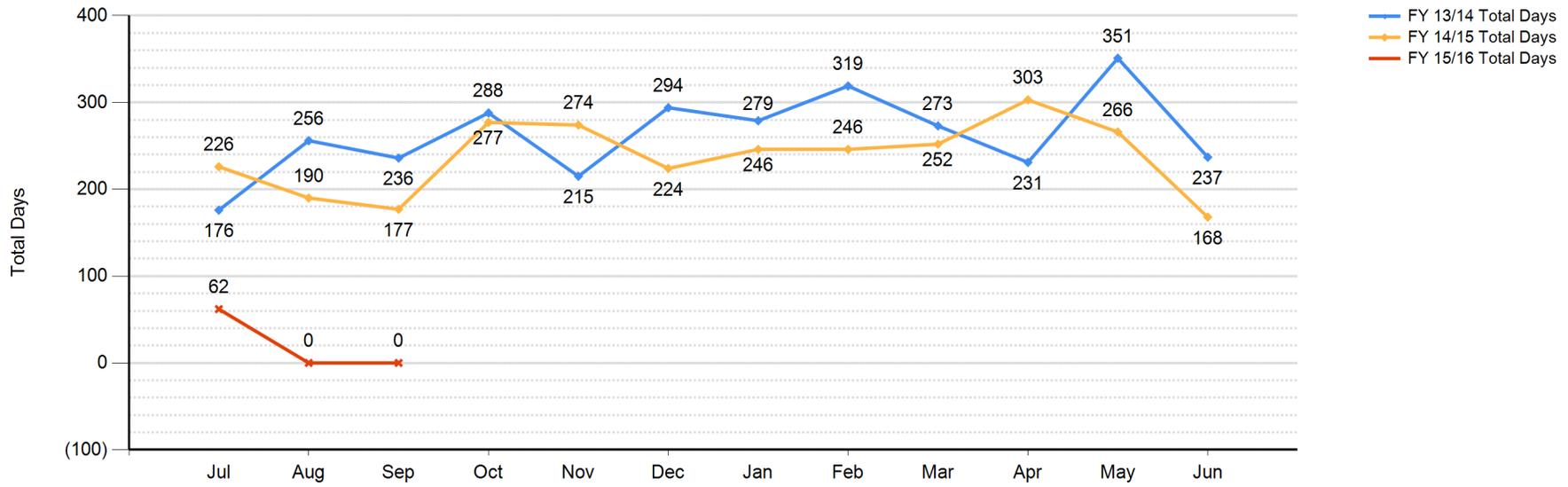
Figure 2: Admin Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>FY 14/15</b>	4	19	0	0	17	0	0	0	0	0	0	0	<b>40</b>
<b>FY 15/16</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>

*Note:* There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.

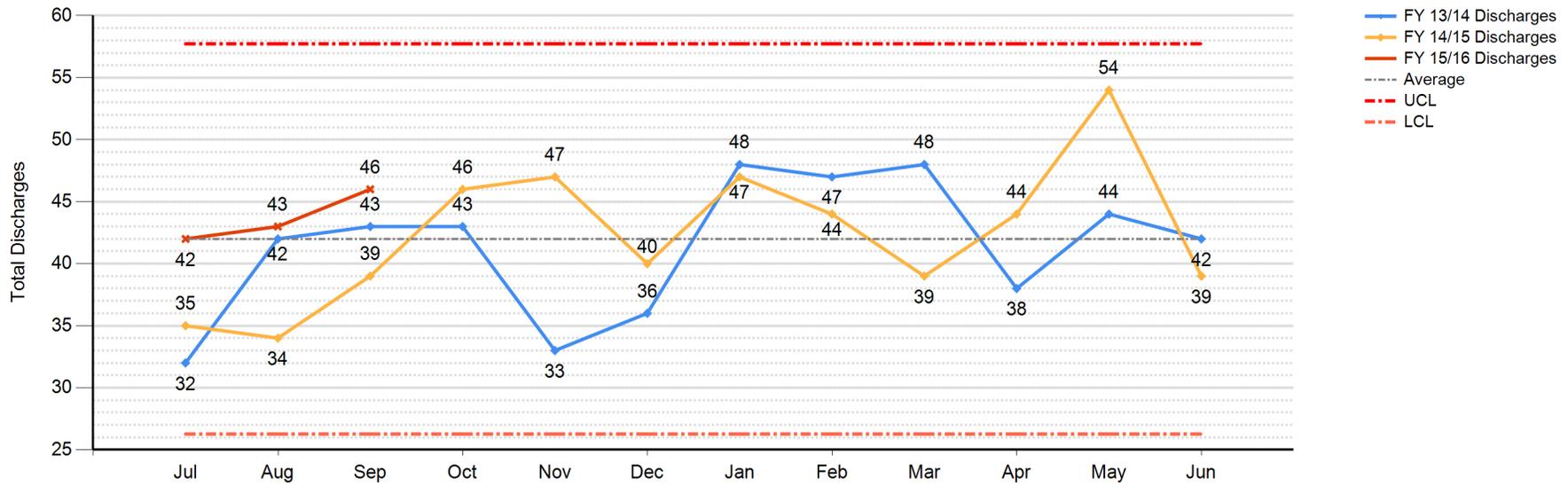
Figure 3: Total Days (Including Non Billable)



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	176	256	236	288	215	294	279	319	273	231	351	237	<b>3,155</b>
<b>FY 14/15</b>	226	190	177	277	274	224	246	246	252	303	266	168	<b>2,849</b>
<b>FY 15/16</b>	62	0	0										<b>62</b>

*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.*

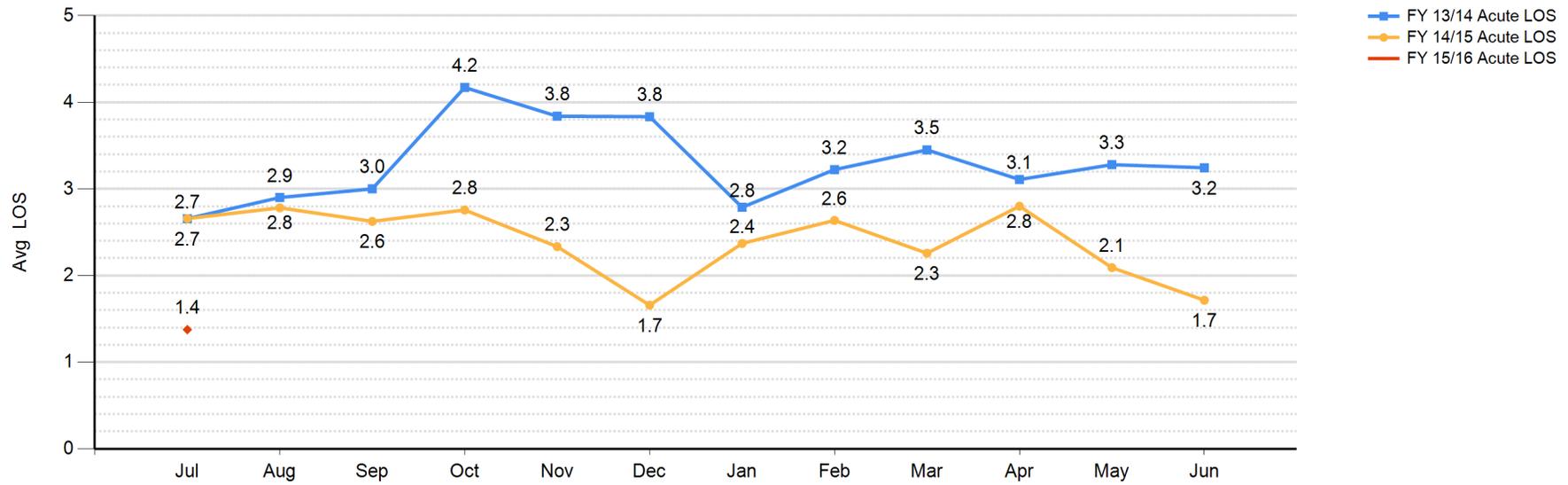
Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	32	42	43	43	33	36	48	47	48	38	44	42	<b>496</b>
<b>FY 14/15</b>	35	34	39	46	47	40	47	44	39	44	54	39	<b>508</b>
<b>FY 15/16</b>	42	43	46										<b>131</b>

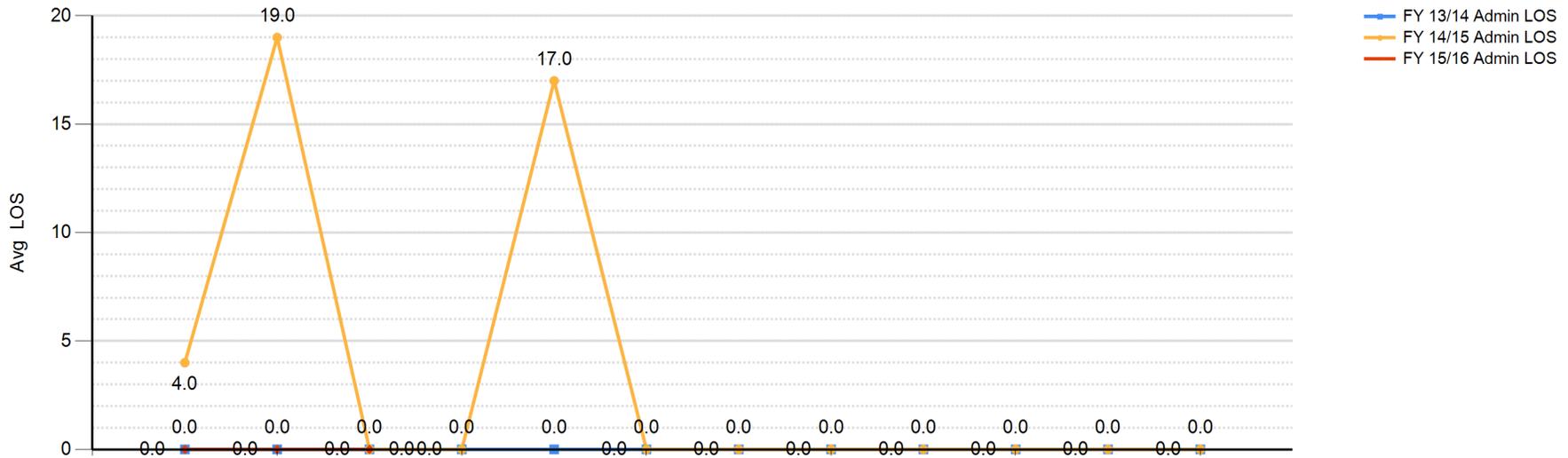
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.*

Figure 5: Average Length of Stay of Acute



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Acute Days (FY 15/16)</b>	11	0	0										<b>11</b>
<b>Discharges (FY 15/16)</b>	8	0	0										<b>8</b>

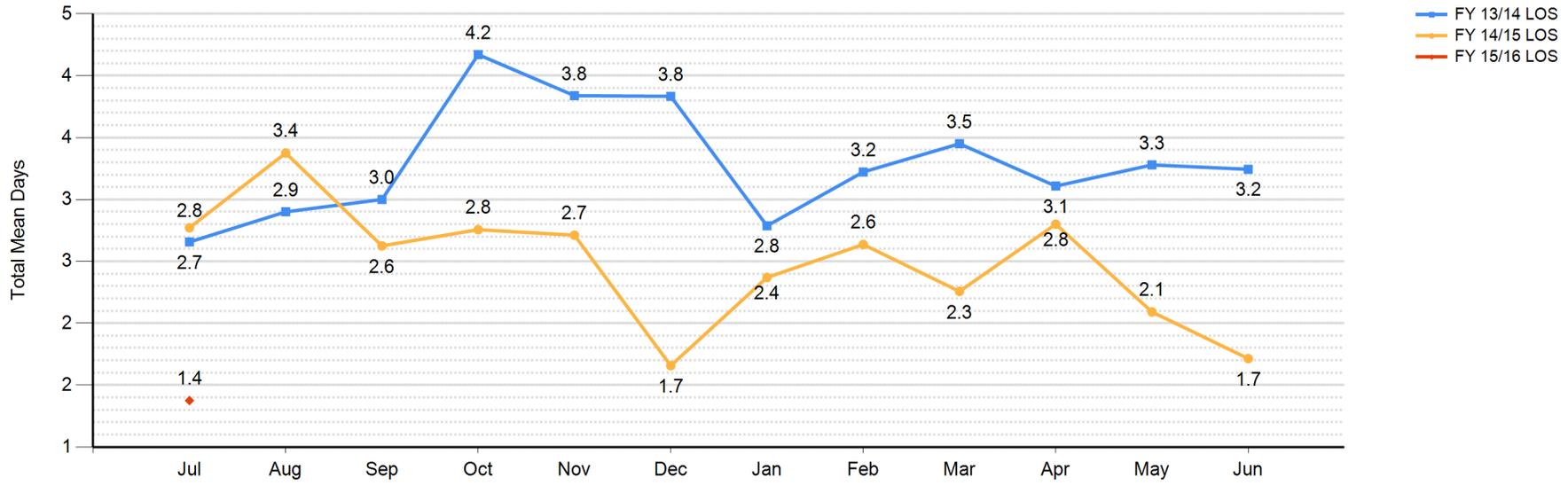
Figure 6: Average Length of Stay of Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Admin Days (FY 15/16)</b>	0	0	0										<b>0</b>
<b>Discharges (FY 15/16)</b>	0	0	0										<b>0</b>

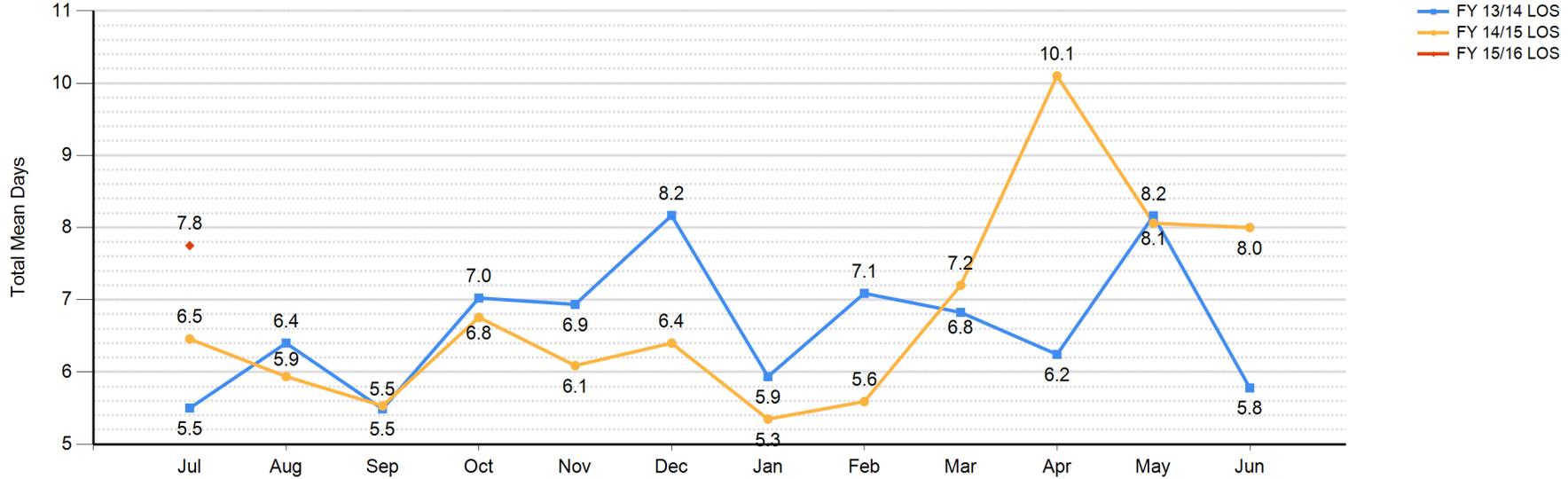
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.*

Figure 7: Average Length of Stay for Acute & Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>Total Days (FY 15/16)</b>	11	0	0										<b>11</b>
<b>Discharges (FY 15/16)</b>	8	0	0										<b>8</b>

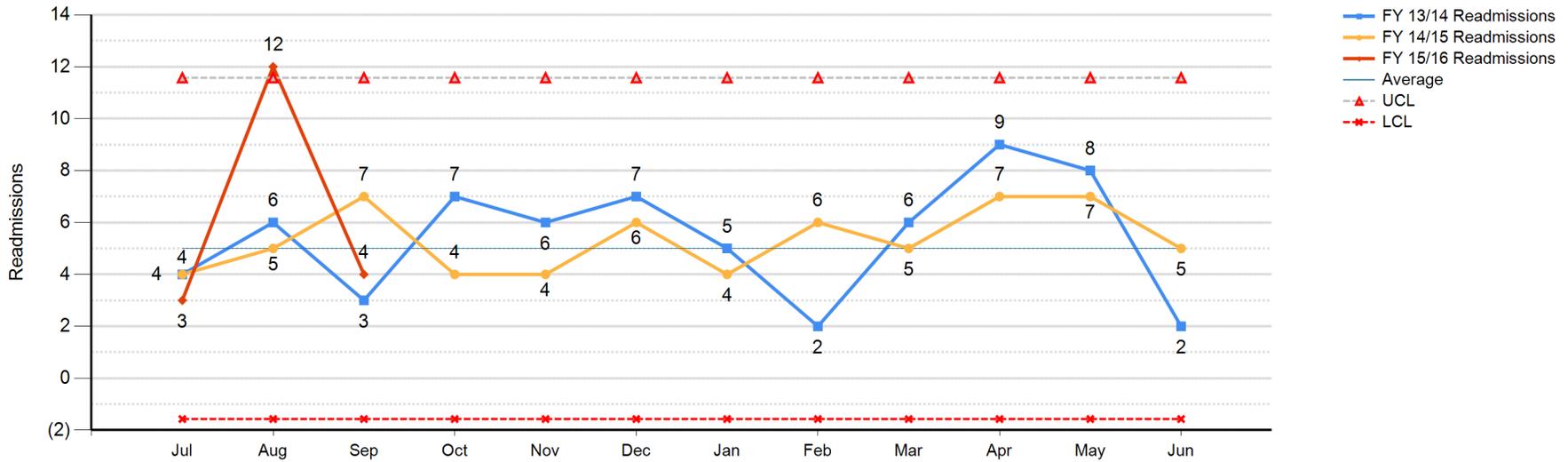
Figure 8: Average Length of Stay for Acute, Admin, & Non-Billable



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Days (FY 15/16)</b>	62	0	0									
<b>Discharges (FY 15/16)</b>	8	0	0									

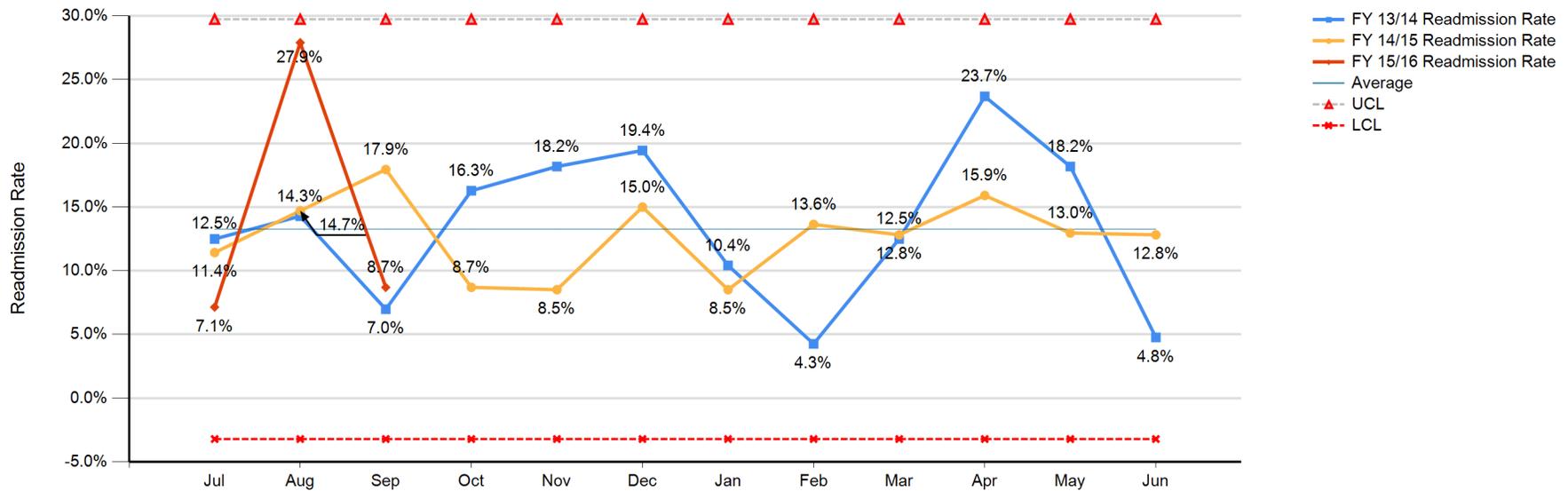
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.*

Figure 9: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	4	6	3	7	6	7	5	2	6	9	8	2	<b>65</b>
<b>FY 14/15</b>	4	5	7	4	4	6	4	6	5	7	7	5	<b>64</b>
<b>FY 15/16</b>	3	12	4										<b>19</b>

Figure 10: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 13/14</b>	12.5%	14.3%	7.0%	16.3%	18.2%	19.4%	10.4%	4.3%	12.5%	23.7%	18.2%	4.8%
<b>FY 14/15</b>	11.4%	14.7%	17.9%	8.7%	8.5%	15.0%	8.5%	13.6%	12.8%	15.9%	13.0%	12.8%
<b>FY 15/16</b>	7.1%	27.9%	8.7%									

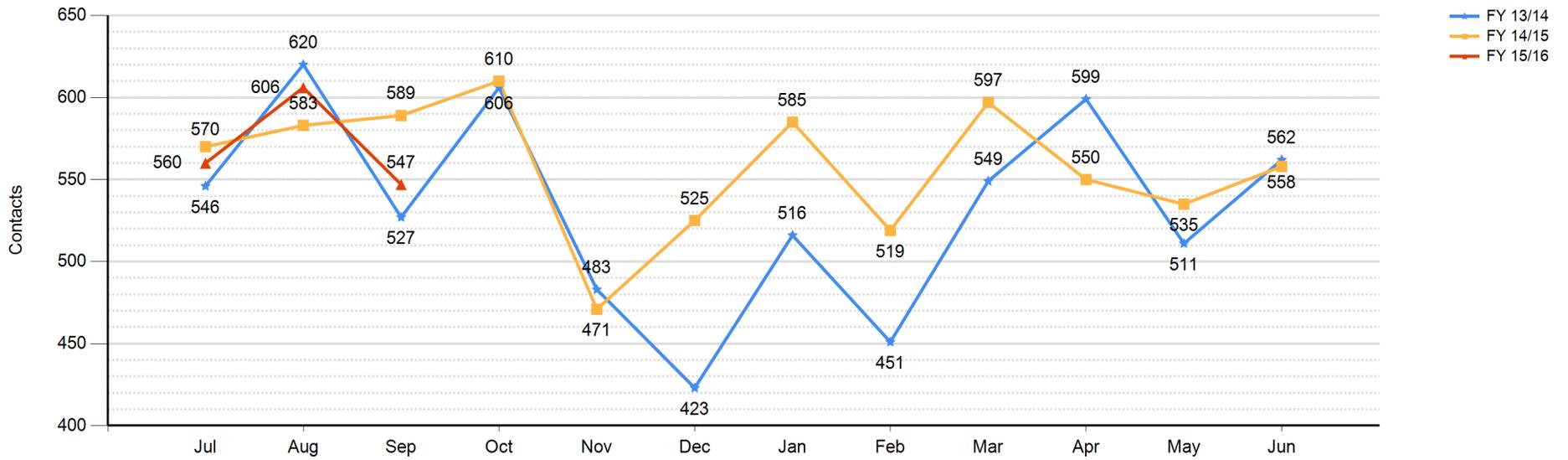
*Note:* There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.

**Figure 11 - Utilization by Hospitals**

County CAPS Hospital	Days Delivered					Discharges			Length of Stay		Prior FY		
	Acute	Admin	Non Billable	Total	YTD	Discharges	YTD	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
RADY CAPS IP	0	0	0	0	62	0	8	1.0	0.0	7.8	177	32	5.5
<b>Grand Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>8</b>	<b>1.0</b>	<b>NaN</b>	<b>7.8</b>	<b>177</b>	<b>32</b>	<b>5.5</b>

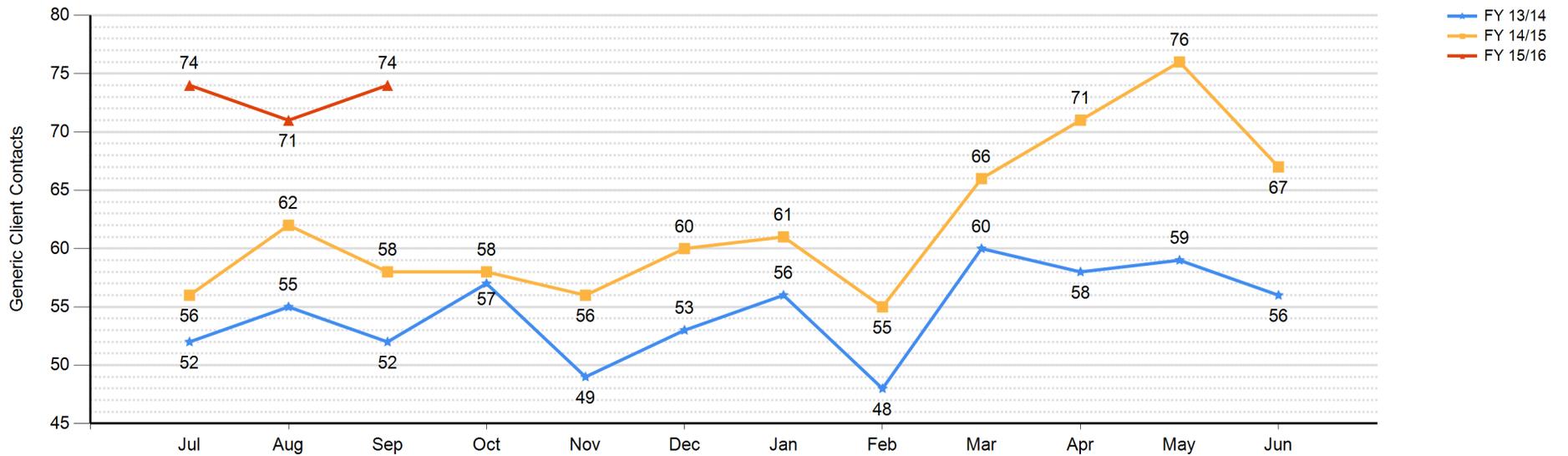
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.*

Figure 1: PERT Contacts



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	546	620	527	606	483	423	516	451	549	599	511	562	<b>6,393</b>
<b>FY 14/15</b>	570	583	589	610	471	525	585	519	597	550	535	558	<b>6,692</b>
<b>FY 15/16</b>	560	606	547										<b>1,713</b>

Figure 2: PERT Generic Client Contacts

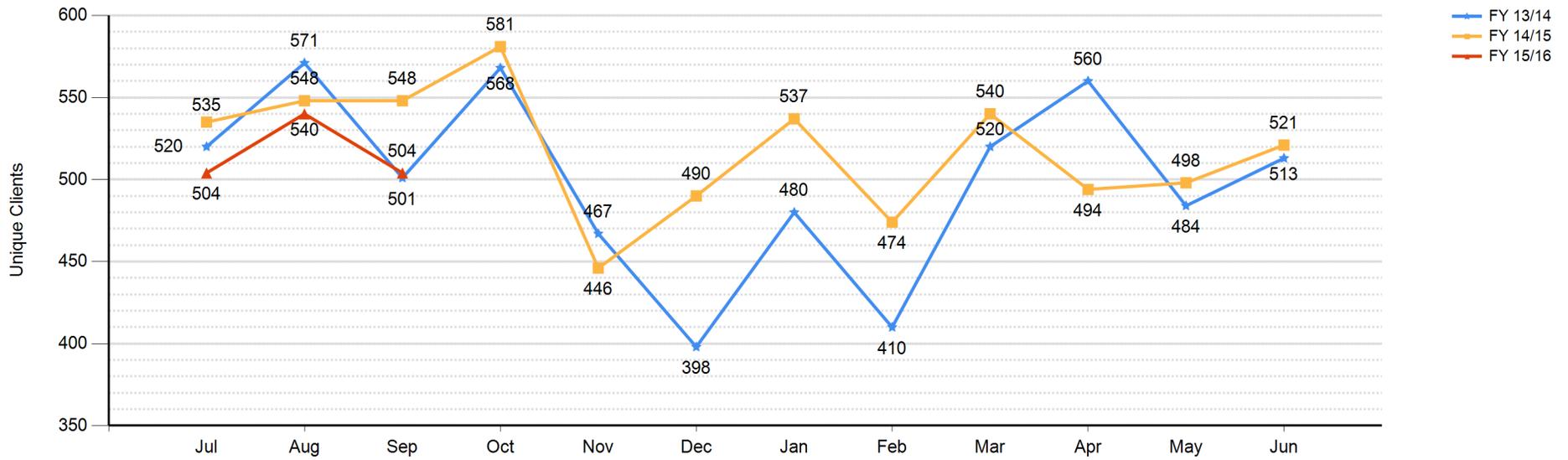


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	52	55	52	57	49	53	56	48	60	58	59	56	<b>655</b>
<b>FY 14/15</b>	56	62	58	58	56	60	61	55	66	71	76	67	<b>746</b>
<b>FY 15/16</b>	74	71	74										<b>219</b>

Fig. 1 and 2 are based on CCBH assignments to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date.

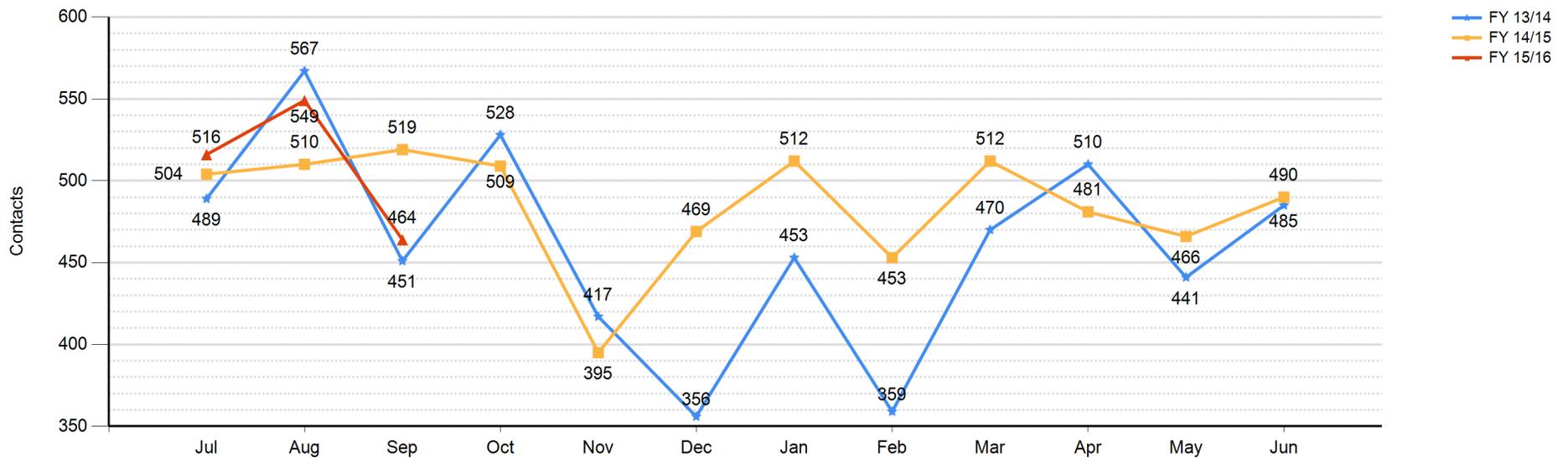
Fig. 2 is a graph indicating assignment counts for the CCBH 'Generic Client'. These are instances in which the actual client could not be identified, this set of assignments is not taken into consideration in any other graphs of this report.

Figure 3: PERT - Unique Clients per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	520	571	501	568	467	398	480	410	520	560	484	513	<b>5,163</b>
<b>FY 14/15</b>	535	548	548	581	446	490	537	474	540	494	498	521	<b>5,266</b>
<b>FY 15/16</b>	504	540	504										<b>1,471</b>

Figure 4: Adult PERT Contacts

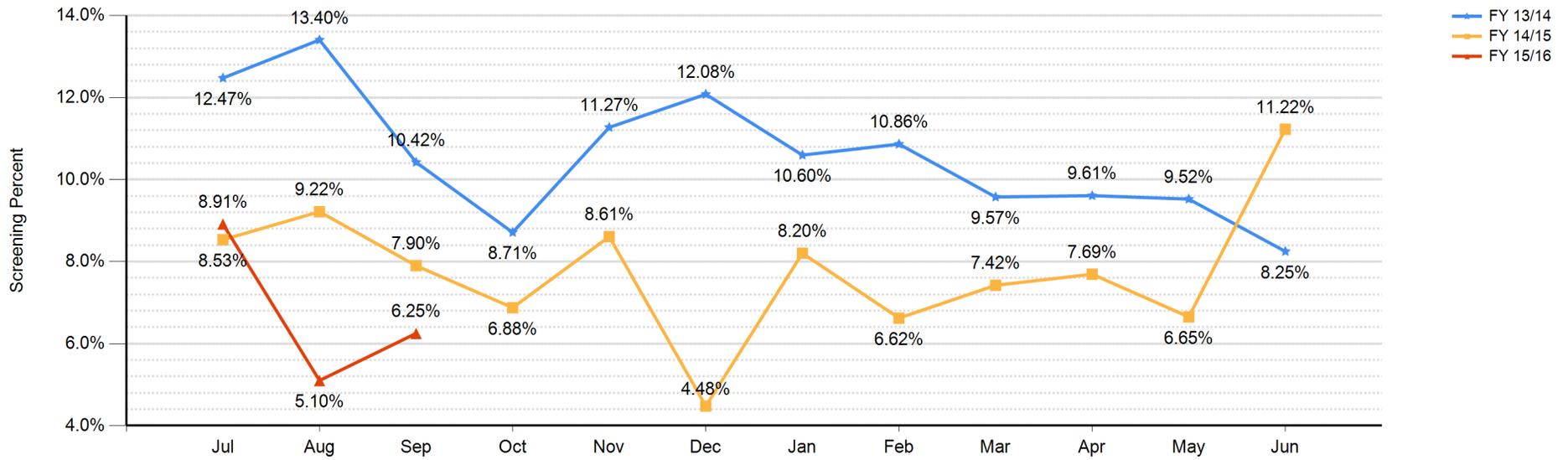


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	489	567	451	528	417	356	453	359	470	510	441	485	<b>5,526</b>
<b>FY 14/15</b>	504	510	519	509	395	469	512	453	512	481	466	490	<b>5,820</b>
<b>FY 15/16</b>	516	549	464										<b>1,529</b>

Fig. 3 is based on CCBH assignments to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date.

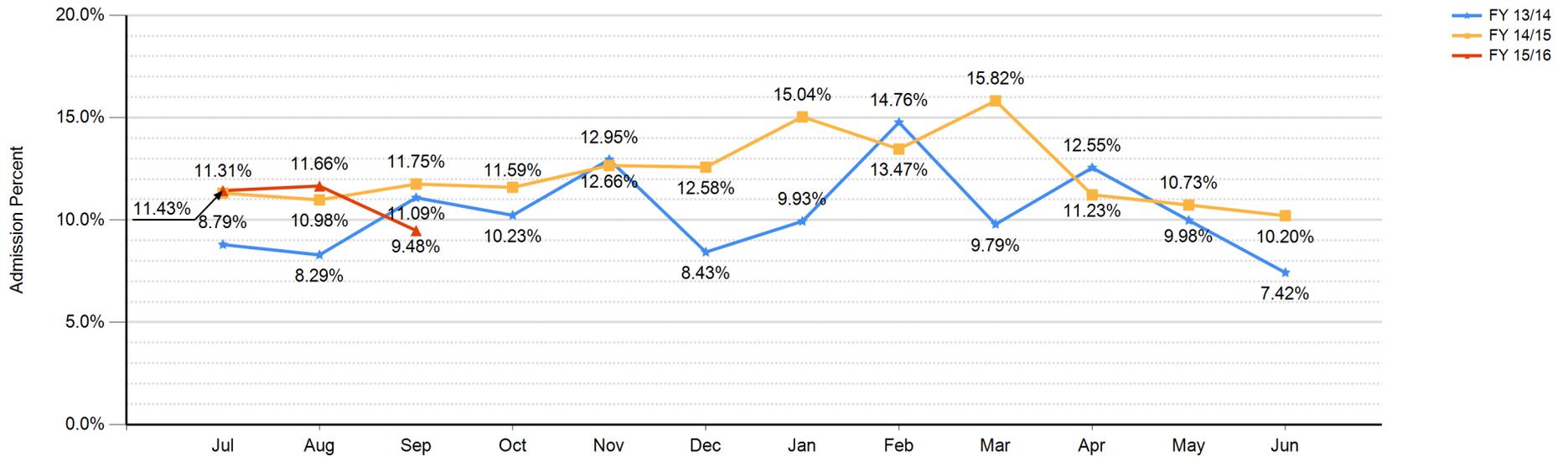
Fig. 4 is based on assignments for adults to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date, it is not a unique client count.

Figure 5: Adult PERT - EPU Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	61 / 489	76 / 567	47 / 451	46 / 528	47 / 417	43 / 356	48 / 453	39 / 359	45 / 470	49 / 510	42 / 441	40 / 485	<b>583 / 5,526</b>	<b>10.55%</b>
<b>FY 14/15</b>	43 / 504	47 / 510	41 / 519	35 / 509	34 / 395	21 / 469	42 / 512	30 / 453	38 / 512	37 / 481	31 / 466	55 / 490	<b>454 / 5,820</b>	<b>7.80%</b>
<b>FY 15/16</b>	46 / 516	28 / 549	29 / 464										<b>103 / 1,529</b>	<b>6.74%</b>

Figure 6: Adult PERT - FFS Admissions

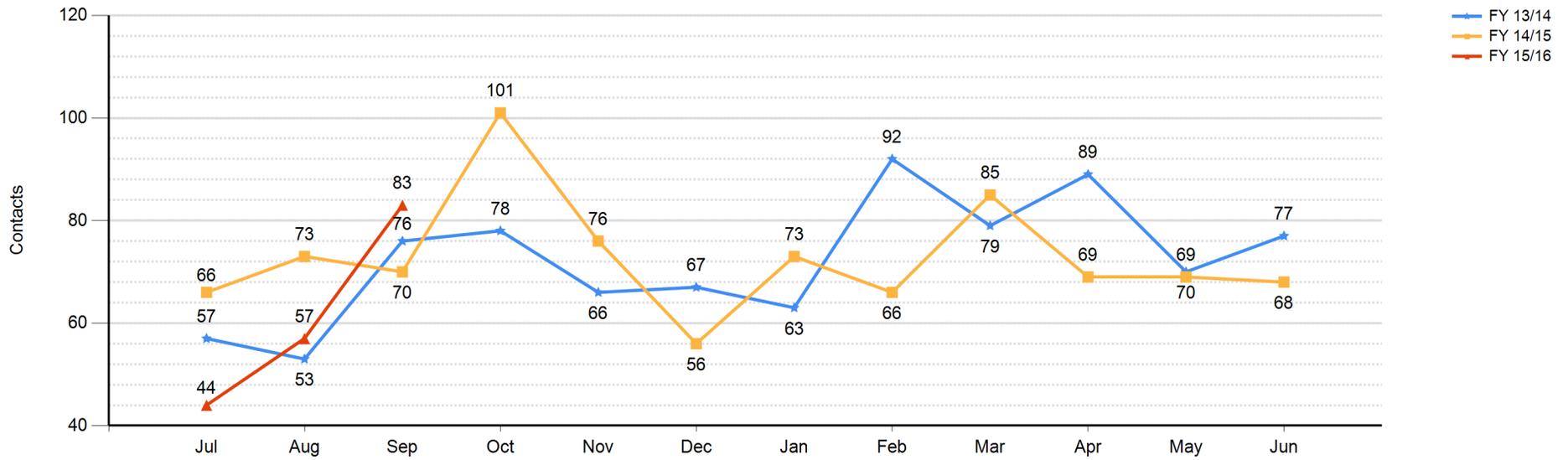


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	92 / 489	114 / 567	68 / 451	66 / 528	66 / 417	61 / 356	67 / 453	51 / 359	62 / 470	72 / 510	61 / 441	53 / 485	<b>833 / 5,526</b>	<b>15.07%</b>
<b>FY 14/15</b>	63 / 504	48 / 510	47 / 519	40 / 509	36 / 395	19 / 469	42 / 512	39 / 453	31 / 512	41 / 481	34 / 466	56 / 490	<b>496 / 5,820</b>	<b>8.52%</b>
<b>FY 15/16</b>	59 / 516	64 / 549	44 / 464										<b>109 / 1,529</b>	<b>7.13%</b>

Fig. 5 is a subset of Fig. 4 demonstrating adult PERT contracts that also had a subsequent EPU assignment the same or next day.

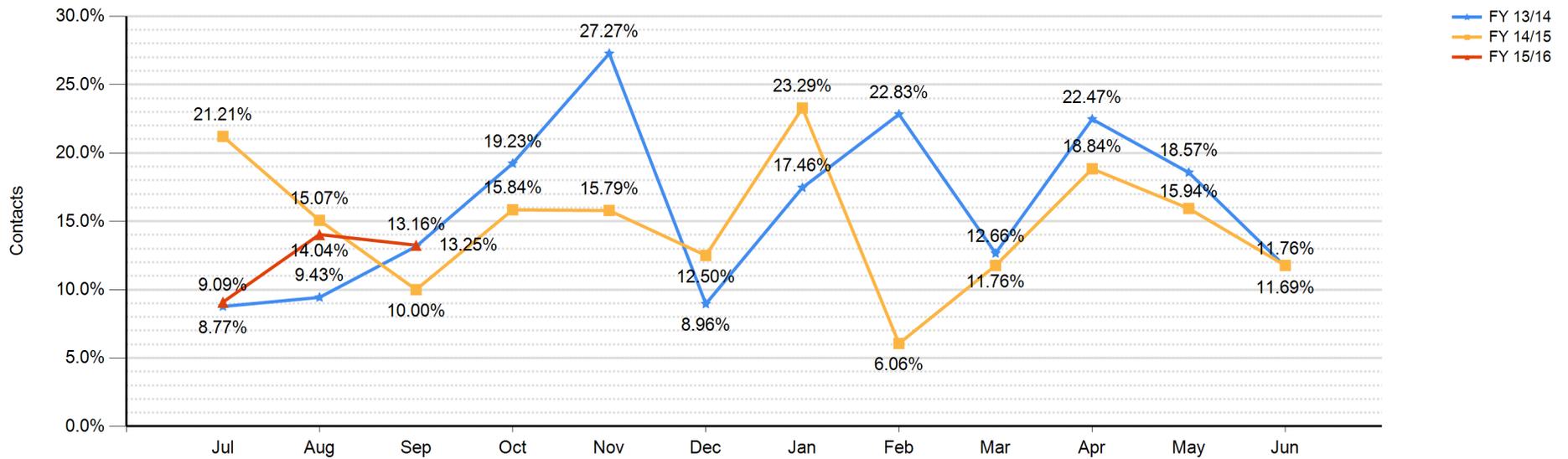
Fig. 6 is a subset of Fig. 4 demonstrating adult PERT contracts that also had a subsequent FFS IP Hosp. assignment the same or next day. It is inclusive of LIHP, Indigent and Medi-Cal clients.

Figure 7: Child PERT Contacts



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	57	53	76	78	66	67	63	92	79	89	70	77	<b>867</b>
<b>FY 14/15</b>	66	73	70	101	76	56	73	66	85	69	69	68	<b>872</b>
<b>FY 15/16</b>	44	57	83										<b>184</b>

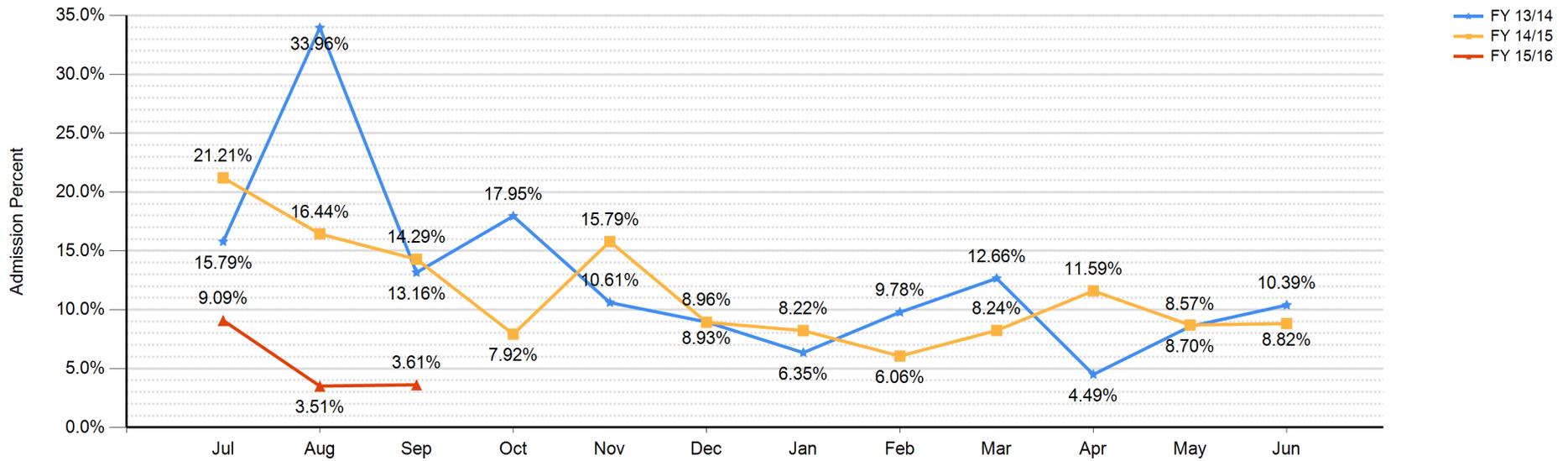
Figure 8: Child PERT - ESU Visits



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	5 / 57	5 / 53	10 / 76	15 / 78	18 / 66	6 / 67	11 / 63	21 / 92	10 / 79	20 / 89	13 / 70	9 / 77	<b>143 / 867</b>	<b>16.49%</b>
<b>FY 14/15</b>	14 / 66	11 / 73	7 / 70	16 / 101	12 / 76	7 / 56	17 / 73	4 / 66	10 / 85	13 / 69	11 / 69	8 / 68	<b>130 / 872</b>	<b>14.91%</b>
<b>FY 15/16</b>	4 / 44	8 / 57	11 / 83										<b>23 / 184</b>	<b>12.50%</b>

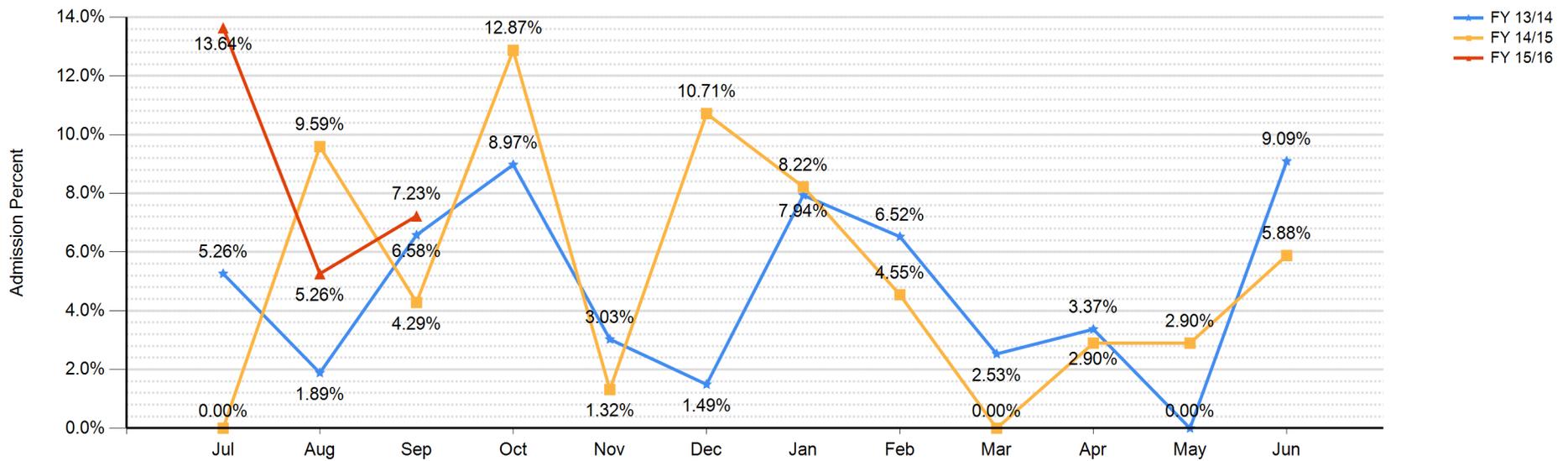
Fig. 7 is based on assignments for children to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date, it is not a unique count. Fig. 8 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent ESU assignment the same or next day.

Figure 9: Child PERT - FFS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	9 / 57	18 / 53	10 / 76	14 / 78	7 / 66	6 / 67	4 / 63	9 / 92	10 / 79	4 / 89	6 / 70	8 / 77	<b>105 / 867</b>	<b>12.11%</b>
<b>FY 14/15</b>	14 / 66	12 / 73	10 / 70	8 / 101	12 / 76	5 / 56	6 / 73	4 / 66	7 / 85	8 / 69	6 / 69	6 / 68	<b>98 / 872</b>	<b>11.24%</b>
<b>FY 15/16</b>	4 / 44	2 / 57	3 / 83										<b>9 / 184</b>	<b>4.89%</b>

Figure 10: Child PERT - CAPS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	3 / 57	1 / 53	5 / 76	7 / 78	2 / 66	1 / 67	5 / 63	6 / 92	2 / 79	3 / 89	0 / 70	7 / 77	<b>42 / 867</b>	<b>4.84%</b>
<b>FY 14/15</b>	0 / 66	7 / 73	3 / 70	13 / 101	1 / 76	6 / 56	6 / 73	3 / 66	0 / 85	2 / 69	2 / 69	4 / 68	<b>47 / 872</b>	<b>5.39%</b>
<b>FY 15/16</b>	6 / 44	3 / 57	6 / 83										<b>15 / 184</b>	<b>8.15%</b>

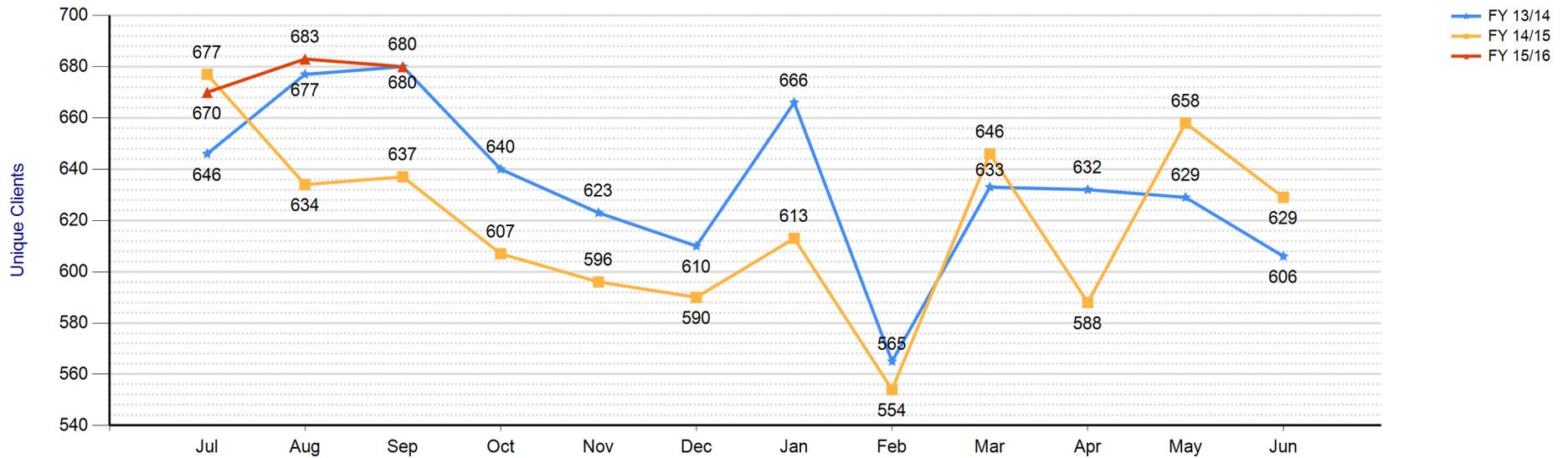
Fig. 9 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent FFS IP Hosp. assignment the same or next day.

Fig. 10 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent CAPS assignment the same or next day. CAPS is defined as UCSD CAPS Unit 8930 prior to 7/1/2012 and RADYS CAPS Unit 8940 after this same date.

### Current Month's Figures at a Glance

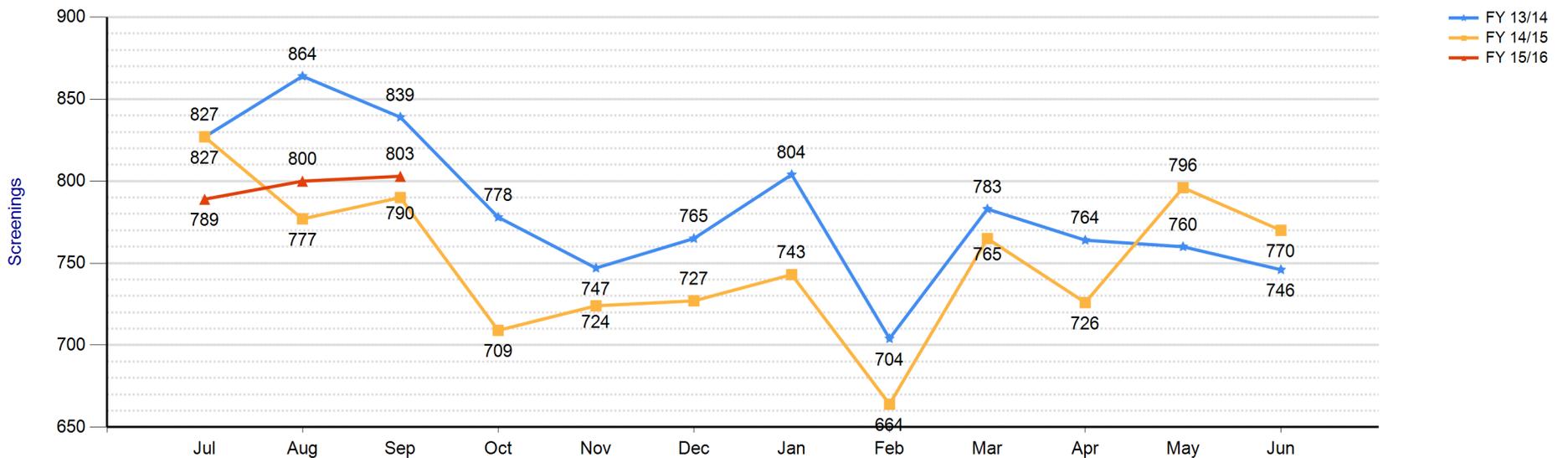
EPU Screening Figures		Sept 2015 Figure	Percent
Fig. 1	EPU Screenings-Unique Clients in Sept 2015	680	-
Fig. 2	EPU Screenings	803	-
Fig. 3	EPU Screenings - Via PERT	29/803	3.6%
Fig. 4	EPU Screenings - Without Crisis Stabilization Discharged to Community	273/803	34.0%
Fig. 5	EPU Screenings - Without Crisis Stabilization Discharged to Inpatient	10/366	2.7%
Fig. 6	EPU Screenings - Without Crisis Stabilization Discharged to SDCPH	6/366	1.6%
Fig. 7	EPU Screenings - Without Crisis Stabilization Discharged to FFS Hospital	4/366	1.1%
Fig. 8	EPU Screenings - Without Crisis Stabilization Discharged to Jail	83/366	22.7%
Fig. 9	EPU Screenings - Without Crisis Stabilization Discharged to START	1/366	0.3%
EPU Crisis Stabilization Figures			
Fig. 10	EPU Screenings - With Crisis Stabilization	437/803	54.4%
Fig. 11	EPU Screenings - With Crisis Stabilization Unique Clients per Month	387	-
Fig. 12	EPU Screenings - With Crisis Stabilization Discharged to Community	211/437	48.3%
Fig. 13	EPU Screenings - With Crisis Stabilization Discharged to Inpatient	225/437	51.5%
Fig. 14	EPU Screenings - With Crisis Stabilization Discharged to Jail	4/437	0.9%
Fig. 15	EPU Screenings - With Crisis Stabilization Discharged to START	3/437	0.7%
EPU Screening Figures by Insurance Types			
Fig. 16	EPU Screenings-Unique Clients with Medi-Cal Only	363/680	53.4%
Fig. 17	EPU Screenings-Unique Clients with Medicare Only	12/680	1.8%
Fig. 18	EPU Screenings-Unique Clients with Medi-Medi	62/680	9.1%
Fig. 19	EPU Screenings-Unique Clients with Other or No Insurance	243/680	35.7%
EPU Crisis Stabilization Figures by Insurance Type			
Fig. 20	EPU Screenings With Crisis Stabilization - Unique Clients with Medi-Cal Only	202/387	52.2%
Fig. 21	EPU Screenings With Crisis Stabilization - Unique Clients with Medicare Only	4/387	1.0%
Fig. 22	EPU Screenings With Crisis Stabilization - Unique Clients with Medi-Medi	40/387	10.3%
Fig. 23	EPU Screenings With Crisis Stabilization - Unique Clients with Other or No Insurance	141/387	36.4%

Figure 1: EPU Screenings - Unique Clients per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	646	677	680	640	623	610	666	565	633	632	629	606	<b>5,494</b>
<b>FY 14/15</b>	677	634	637	607	596	590	613	554	646	588	658	629	<b>5,376</b>
<b>FY 15/16</b>	670	683	680										<b>1,778</b>

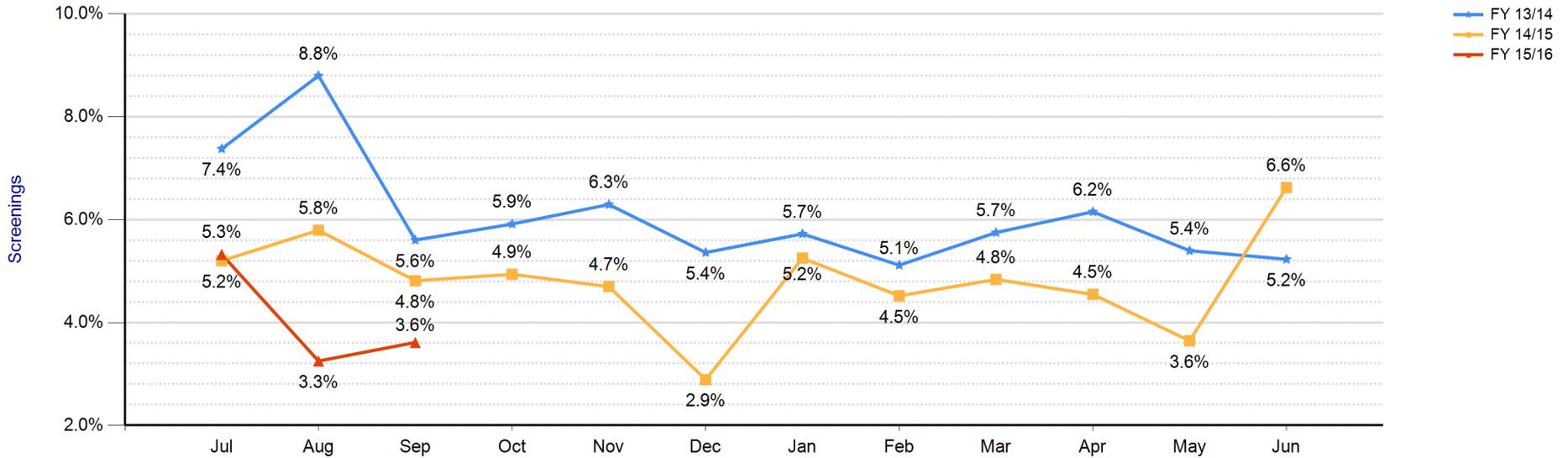
Figure 2: EPU Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	827	864	839	778	747	765	804	704	783	764	760	746	<b>9,381</b>
<b>FY 14/15</b>	827	777	790	709	724	727	743	664	765	726	796	770	<b>9,018</b>
<b>FY 15/16</b>	789	800	803										<b>2,392</b>

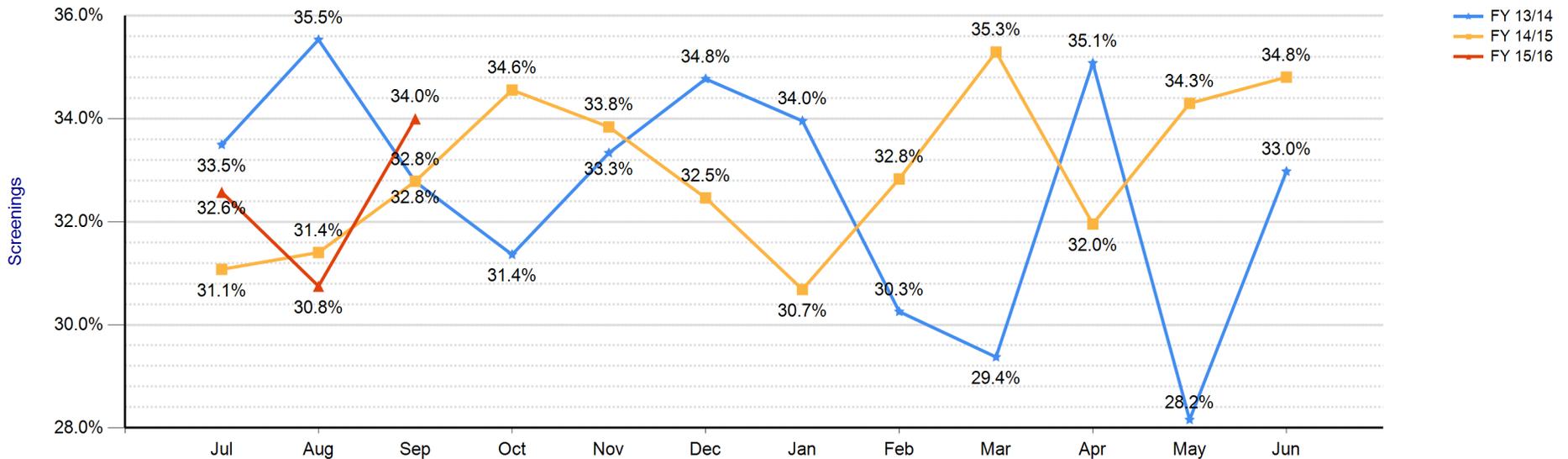
Fig. 1 and 2 are based on CCBH assignments to EPU Unit 1200 prior to August 1, 2014 and EPU Unit 1220 subsequent to this same date.

Figure 3: EPU Screenings - Via PERT



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	61 / 827	76 / 864	47 / 839	46 / 778	47 / 747	41 / 765	46 / 804	36 / 704	45 / 783	47 / 764	41 / 760	39 / 746	<b>572 / 9,381</b>
<b>FY 14/15</b>	43 / 827	45 / 777	38 / 790	35 / 709	34 / 724	21 / 727	39 / 743	30 / 664	37 / 765	33 / 726	29 / 796	51 / 770	<b>435 / 9,018</b>
<b>FY 15/16</b>	42 / 789	26 / 800	29 / 803										<b>97 / 2,392</b>

Figure 4: EPU Screenings Without Crisis Stabilization Discharged to Community

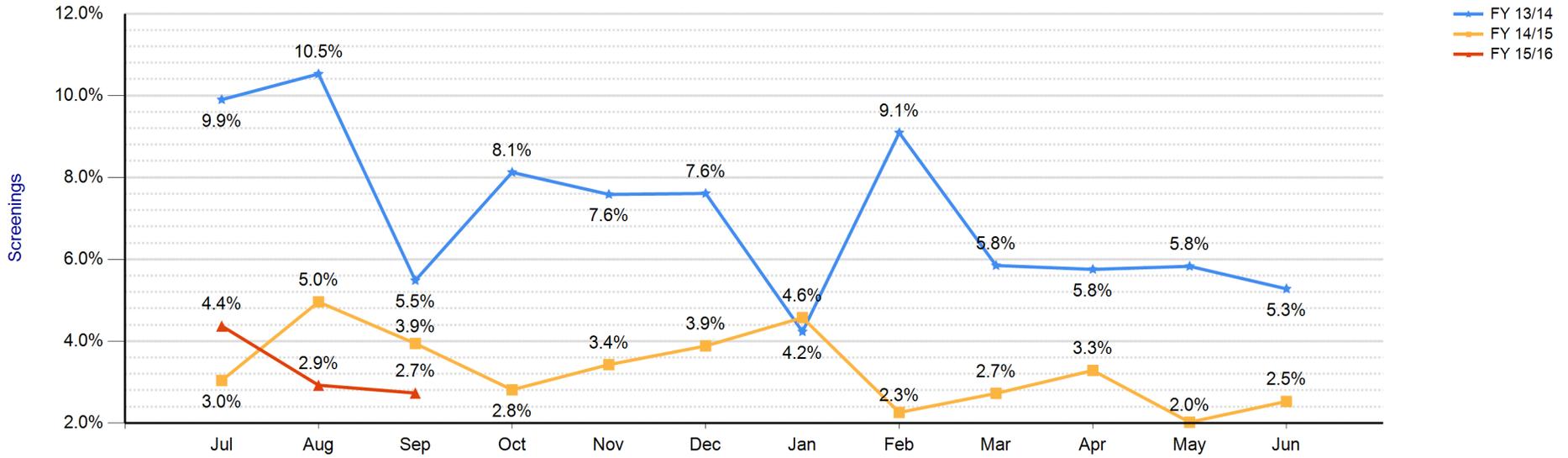


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	277 / 827	307 / 864	275 / 839	244 / 778	249 / 747	266 / 765	273 / 804	213 / 704	230 / 783	268 / 764	214 / 760	246 / 746	<b>3,062 / 9,381</b>
<b>FY 14/15</b>	257 / 827	244 / 777	259 / 790	245 / 709	245 / 724	236 / 727	228 / 743	218 / 664	270 / 765	232 / 726	273 / 796	268 / 770	<b>2,975 / 9,018</b>
<b>FY 15/16</b>	257 / 789	246 / 800	273 / 803										<b>776 / 2,392</b>

Fig. 3 is a subset of Fig 2 and looks to see if the client screened had a PERT contact on the same day or day prior to the EPU visit. Non unique count.

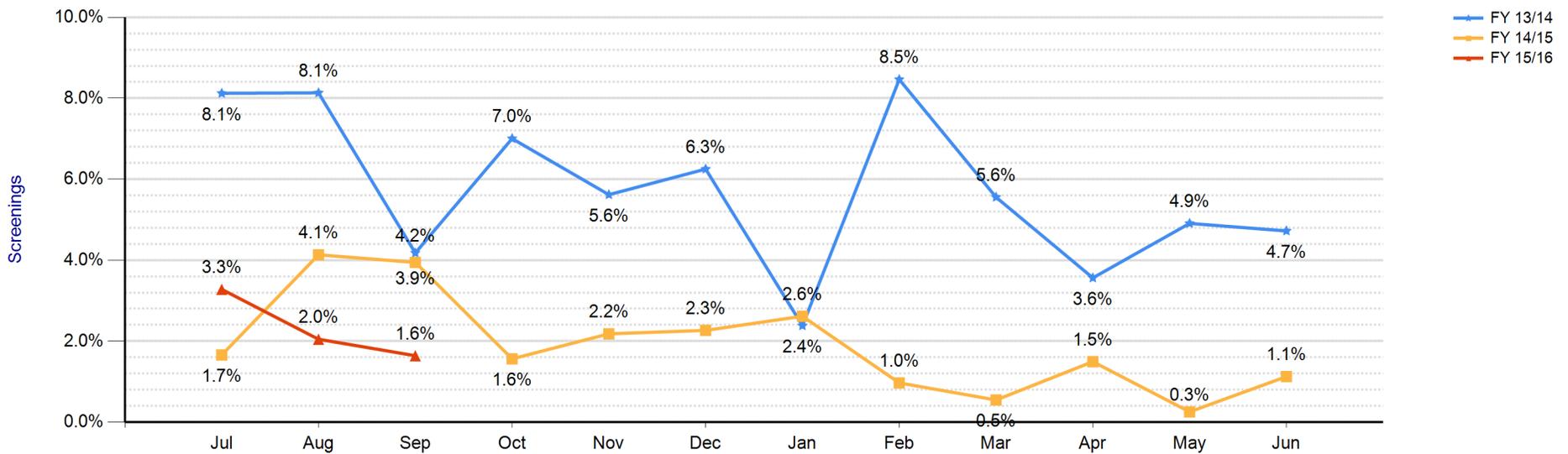
Fig. 4 is a subset of Fig 2 and looks to see if the client screened WAS NOT subsequently elevated to EPU Crisis Stabilization, Inpatient Psychiatric Hospitalization or Jail. Non unique count.

Figure 5: EPU Screenings Without Crisis Stabilization Discharged to Inpatient



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	39 / 394	44 / 418	21 / 383	29 / 357	27 / 356	28 / 368	16 / 378	29 / 319	20 / 342	21 / 365	19 / 326	19 / 360	<b>312 / 4,366</b>
<b>FY 14/15</b>	11 / 362	18 / 363	14 / 355	9 / 320	11 / 321	12 / 309	14 / 306	7 / 310	10 / 367	11 / 335	8 / 396	9 / 356	<b>134 / 4,100</b>
<b>FY 15/16</b>	16 / 366	10 / 342	10 / 366										<b>36 / 1,074</b>

Figure 6: EPU Screenings Without Crisis Stabilization Discharged to SDCPH

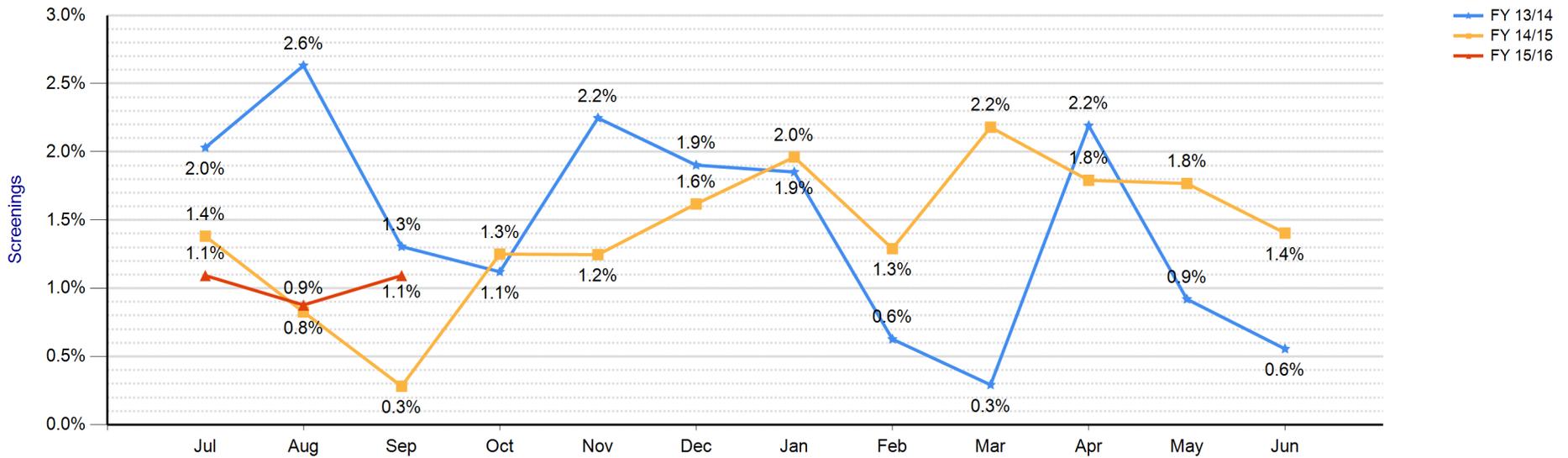


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	32 / 394	34 / 418	16 / 383	25 / 357	20 / 356	23 / 368	9 / 378	27 / 319	19 / 342	13 / 365	16 / 326	17 / 360	<b>251 / 4,366</b>
<b>FY 14/15</b>	6 / 362	15 / 363	14 / 355	5 / 320	7 / 321	7 / 309	8 / 306	3 / 310	2 / 367	5 / 335	1 / 396	4 / 356	<b>77 / 4,100</b>
<b>FY 15/16</b>	12 / 366	7 / 342	6 / 366										<b>25 / 1,074</b>

Fig 5. is a subset of clients screened who NOT elevated to EPU Crisis Stabilization but admitted to the County Psychiatric Hospital or FFS Hospital on the same or next day from the EPU Screening visit. Non unique count.

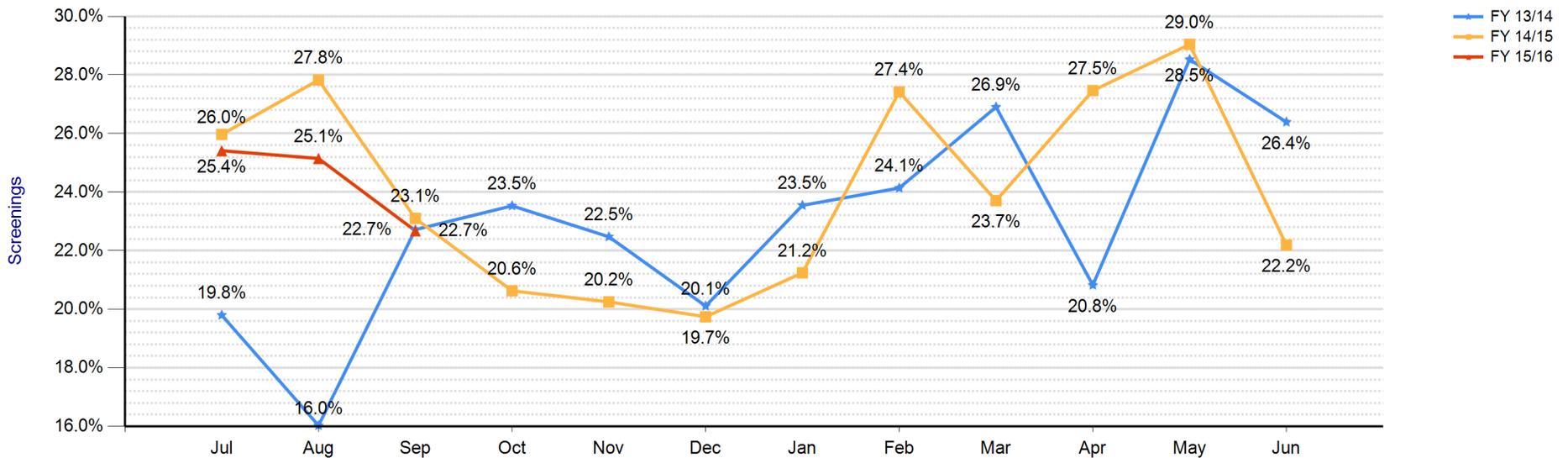
Fig 6. is a subset of clients screened who NOT elevated to EPU Crisis Stabilization but admitted to the County Psychiatric Hospital on the same or next day from the EPU Screening visit. Non unique count.

Figure 7: EPU Screenings Without Crisis Stabilization Discharged to FFS Hospital



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	8 / 394	11 / 418	5 / 383	4 / 357	8 / 356	7 / 368	7 / 378	2 / 319	1 / 342	8 / 365	3 / 326	2 / 360	<b>66 / 4,366</b>
<b>FY 14/15</b>	5 / 362	3 / 363	1 / 355	4 / 320	4 / 321	5 / 309	6 / 306	4 / 310	8 / 367	6 / 335	7 / 396	5 / 356	<b>58 / 4,100</b>
<b>FY 15/16</b>	4 / 366	3 / 342	4 / 366										<b>11 / 1,074</b>

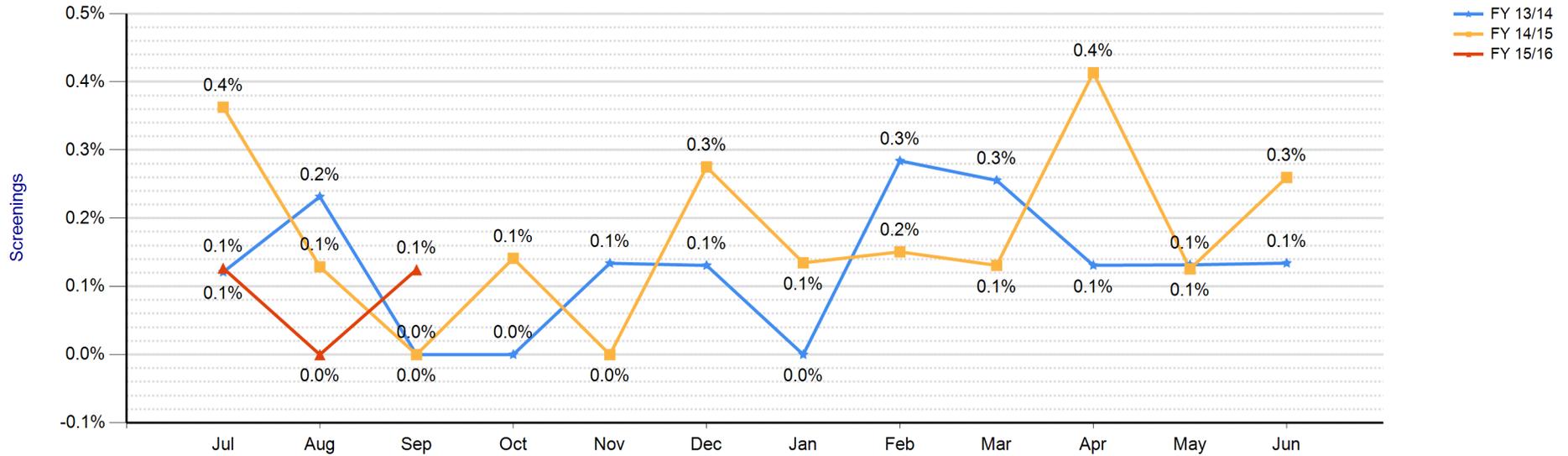
Figure 8: EPU Screenings Without Crisis Stabilization Discharged to Jail



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	78 / 394	67 / 418	87 / 383	84 / 357	80 / 356	74 / 368	89 / 378	77 / 319	92 / 342	76 / 365	93 / 326	95 / 360	<b>992 / 4,366</b>
<b>FY 14/15</b>	94 / 362	101 / 363	82 / 355	66 / 320	65 / 321	61 / 309	65 / 306	85 / 310	87 / 367	92 / 335	115 / 396	79 / 356	<b>992 / 4,100</b>
<b>FY 15/16</b>	93 / 366	86 / 342	83 / 366										<b>262 / 1,074</b>

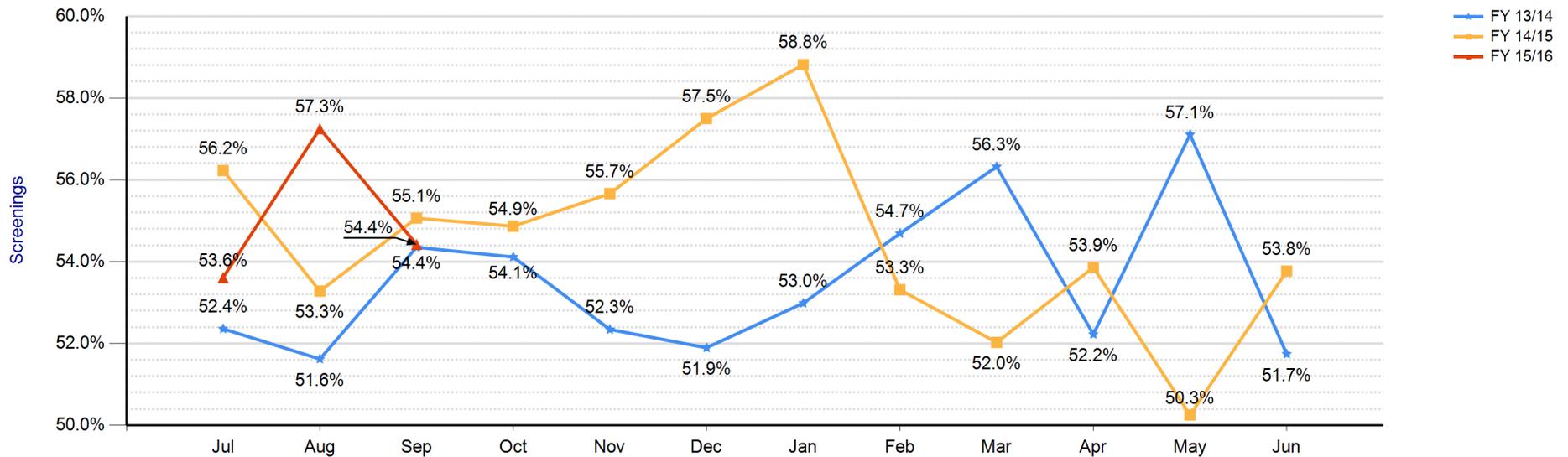
Fig 7. is a subset of clients screened who WERE NOT elevated to EPU Crisis Stabilization (Fig 10) but were admitted to a FFS Hospital on the same or next day from the EPU Screening visit. Non unique count.  
Fig 8. is a subset of clients screened who WERE NOT elevated to EPU Crisis Stabilization (Fig 10) but did have a jail assignment on the same or next day from the EPU Screening visit. Non unique count.

Figure 9: EPU Screenings Without Crisis Stabilization Discharged to START



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	1 / 394	2 / 418	0 / 383	0 / 357	1 / 356	1 / 368	0 / 378	2 / 319	2 / 342	1 / 365	1 / 326	1 / 360	<b>12 / 4,366</b>
<b>FY 14/15</b>	3 / 362	1 / 363	0 / 355	1 / 320	0 / 321	2 / 309	1 / 306	1 / 310	1 / 367	3 / 335	1 / 396	2 / 356	<b>16 / 4,100</b>
<b>FY 15/16</b>	1 / 366	0 / 342	1 / 366										<b>2 / 1,074</b>

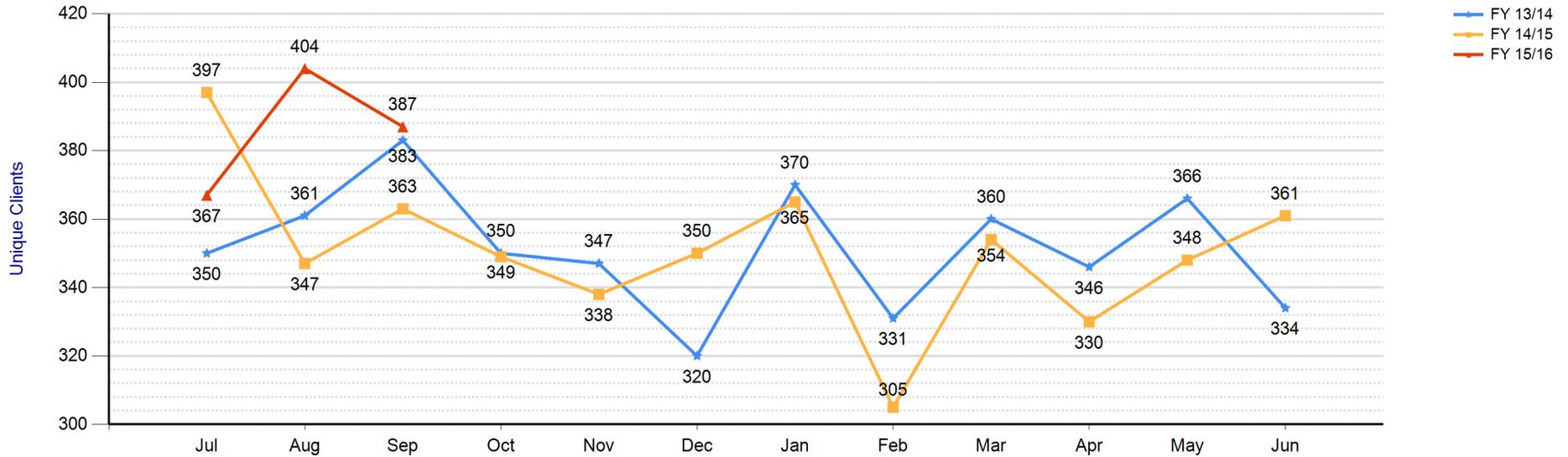
Figure 10: EPU Screenings With Crisis Stabilization



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	433 / 827	446 / 864	456 / 839	421 / 778	391 / 747	397 / 765	426 / 804	385 / 704	441 / 783	399 / 764	434 / 760	386 / 746	<b>5,015 / 9,381</b>
<b>FY 14/15</b>	465 / 827	414 / 777	435 / 790	389 / 709	403 / 724	418 / 727	437 / 743	354 / 664	398 / 765	391 / 726	400 / 796	414 / 770	<b>4,918 / 9,018</b>
<b>FY 15/16</b>	423 / 789	458 / 800	437 / 803										<b>1,318 / 2,392</b>

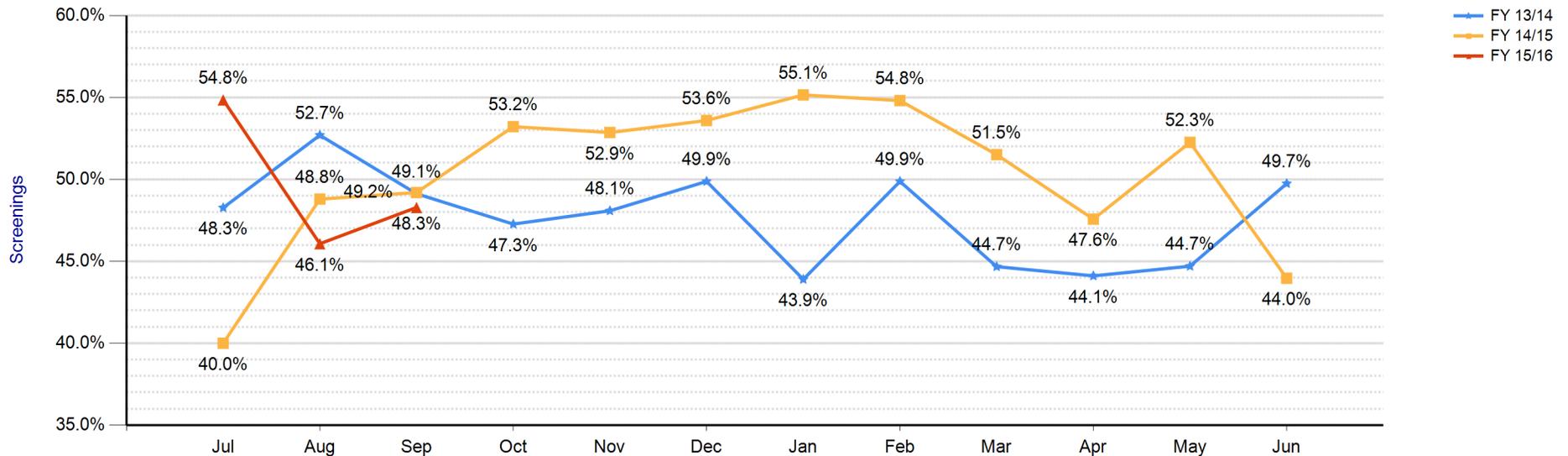
Fig 9. is a subset of clients screened who WERE NOT elevated to EPU Crisis Stabilization (Fig 10) but did have a START assignment on the same or next day from the EPU Screening visit. Non unique count  
Fig. 10 is a subset of Fig. 2 and is based on EPU Screenings that were elevated to EPU Crisis Stabilization for service codes Crisis Stabilization (90) and Non-Billable Crisis Stabilization EPU (813) provided at unit 1200. Non unique count.

Figure 11: EPU Screenings With Crisis Stabilization - Unique Clients per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	350	361	383	350	347	320	370	331	360	346	366	334	<b>3,133</b>
<b>FY 14/15</b>	397	347	363	349	338	350	365	305	354	330	348	361	<b>3,151</b>
<b>FY 15/16</b>	367	404	387										<b>1,042</b>

Figure 12: EPU Screening with Crisis Stabilization Discharge to Community

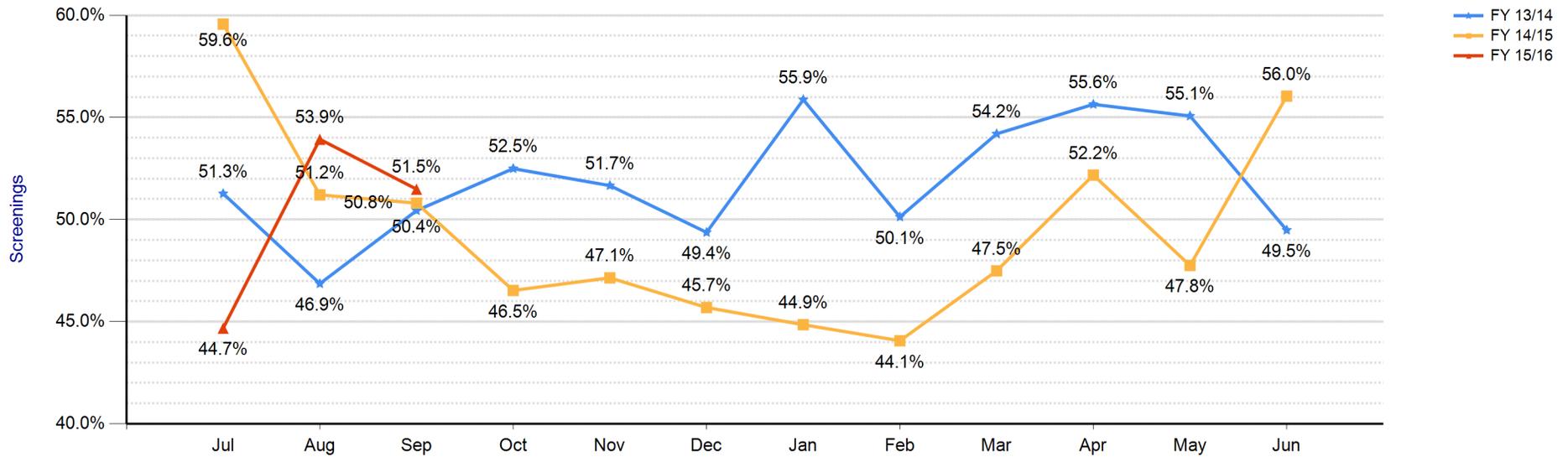


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	209 / 433	235 / 446	224 / 456	199 / 421	188 / 391	198 / 397	187 / 426	192 / 385	197 / 441	176 / 399	194 / 434	192 / 386	<b>2,391 / 5,015</b>
<b>FY 14/15</b>	186 / 465	202 / 414	214 / 435	207 / 389	213 / 403	224 / 418	241 / 437	194 / 354	205 / 398	186 / 391	209 / 400	182 / 414	<b>2,463 / 4,918</b>
<b>FY 15/16</b>	232 / 423	211 / 458	211 / 437										<b>654 / 1,318</b>

Fig. 11 is a subset of Fig. 2 and is based on EPU Unique Clients Screened that were elevated to EPU Crisis Stabilization for service codes Crisis Stabilization (90) and Non-Billable Crisis Stabilization EPU (813) provided at unit 1200.

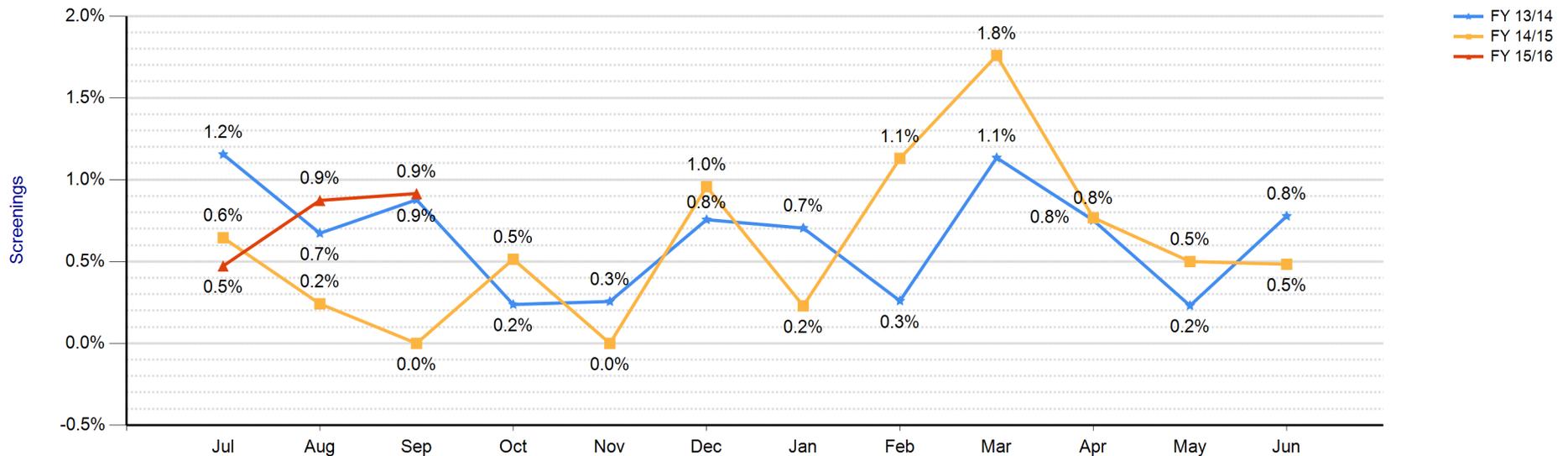
Fig. 12 is a subset of Fig. 10 and looks to see if the Crisis Stabilization client WAS NOT subsequently elevated to Inpatient Psychiatric Hospitalization or Jail. Non unique count.

Figure 13: EPU Screening with Crisis Stabilization to Inpatient



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	222 / 433	209 / 446	230 / 456	221 / 421	202 / 391	196 / 397	238 / 426	193 / 385	239 / 441	222 / 399	239 / 434	191 / 386	<b>2,602 / 5,015</b>
<b>FY 14/15</b>	277 / 465	212 / 414	221 / 435	181 / 389	190 / 403	191 / 418	196 / 437	156 / 354	189 / 398	204 / 391	191 / 400	232 / 414	<b>2,440 / 4,918</b>
<b>FY 15/16</b>	189 / 423	247 / 458	225 / 437										<b>661 / 1,318</b>

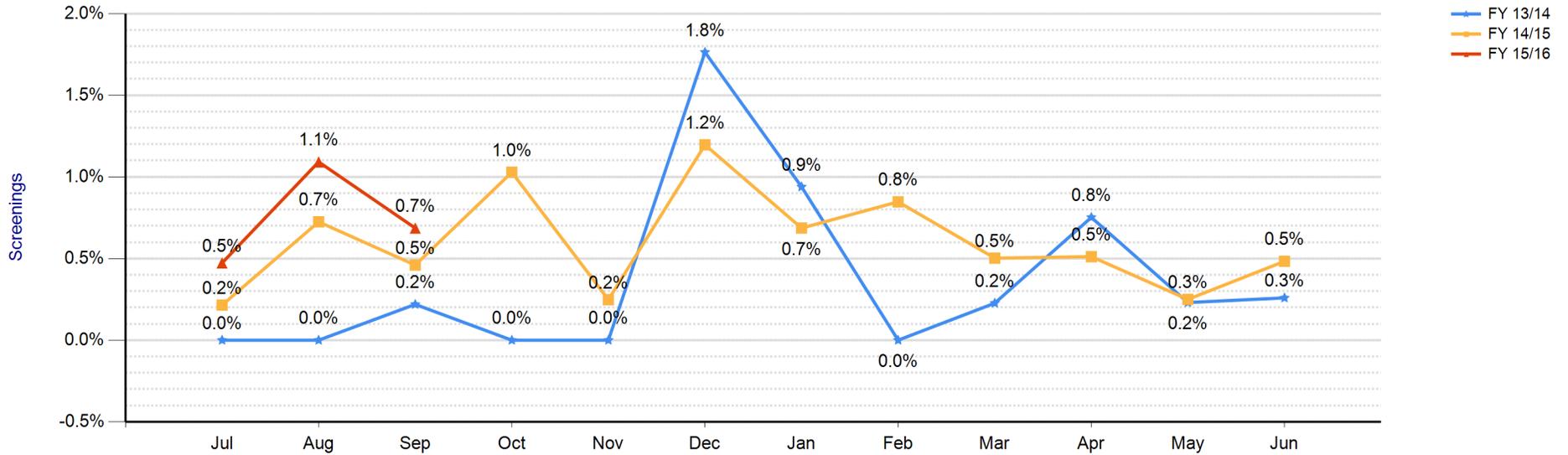
Figure 14: EPU Screening with Crisis Stabilization to Jail



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	5 / 433	3 / 446	4 / 456	1 / 421	1 / 391	3 / 397	3 / 426	1 / 385	5 / 441	3 / 399	1 / 434	3 / 386	<b>33 / 5,015</b>
<b>FY 14/15</b>	3 / 465	1 / 414	0 / 435	2 / 389	0 / 403	4 / 418	1 / 437	4 / 354	7 / 398	3 / 391	2 / 400	2 / 414	<b>29 / 4,918</b>
<b>FY 15/16</b>	2 / 423	4 / 458	4 / 437										<b>10 / 1,318</b>

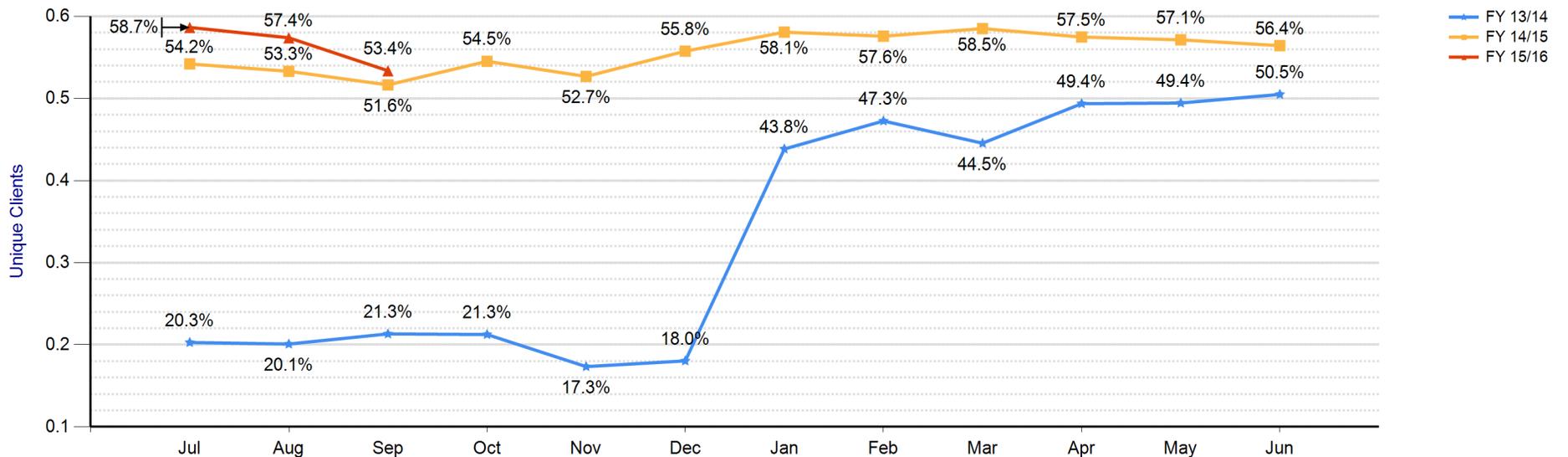
Fig 13. is a subset of Fig. 10 and looks to see if the Crisis Stabilization client was admitted to the County Psychiatric Hospital or FFS Hospital on the same or next day from the EPU visit. Non unique count.  
Fig 14. is a subset of Fig 10 and looks to see if the Crisis Stabilization client had a jail assignment on the same or next day from the EPU visit. Non unique count.

Figure 15: EPU Screening with Crisis Stabilization to START



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	0 / 433	0 / 446	1 / 456	0 / 421	0 / 391	7 / 397	4 / 426	0 / 385	1 / 441	3 / 399	1 / 434	1 / 386	<b>18 / 5,015</b>
<b>FY 14/15</b>	1 / 465	3 / 414	2 / 435	4 / 389	1 / 403	5 / 418	3 / 437	3 / 354	2 / 398	2 / 391	1 / 400	2 / 414	<b>29 / 4,918</b>
<b>FY 15/16</b>	2 / 423	5 / 458	3 / 437										<b>10 / 1,318</b>

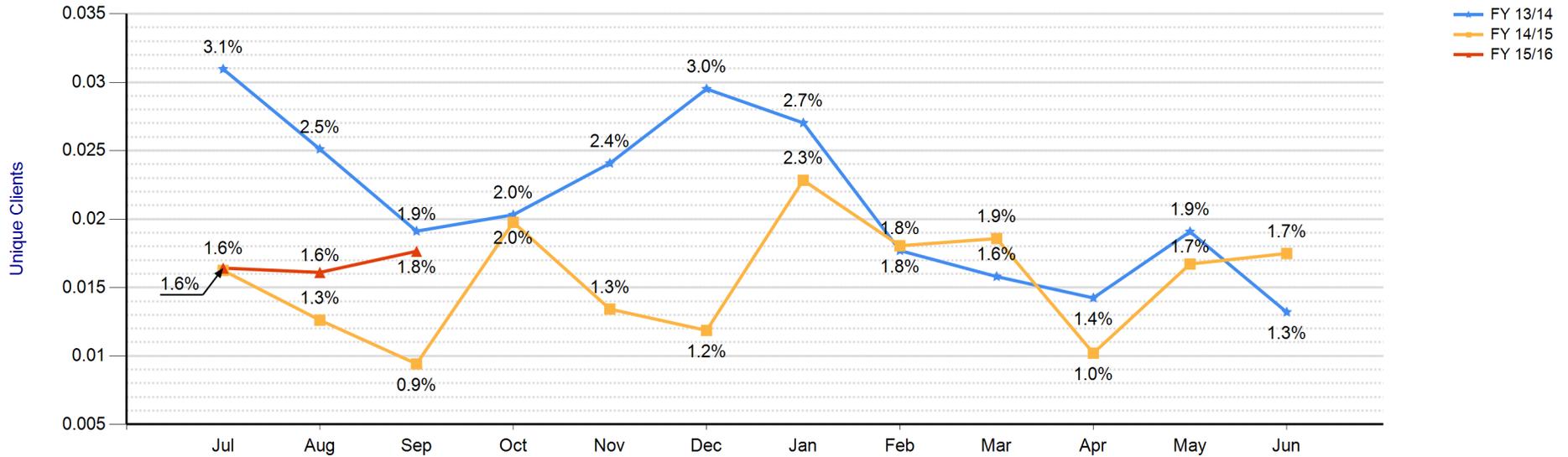
Figure 16: EPU Screenings - Unique Clients with Medi-Cal Only



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	131 / 646	136 / 677	145 / 680	136 / 640	108 / 623	110 / 610	292 / 666	267 / 565	282 / 633	312 / 632	311 / 629	306 / 606	<b>2,282 / 5,494</b>
<b>FY 14/15</b>	367 / 677	338 / 634	329 / 637	331 / 607	314 / 596	329 / 590	356 / 613	319 / 554	378 / 646	338 / 588	376 / 658	355 / 629	<b>3,368 / 5,376</b>
<b>FY 15/16</b>	393 / 670	392 / 683	363 / 680										<b>1,140 / 1,778</b>

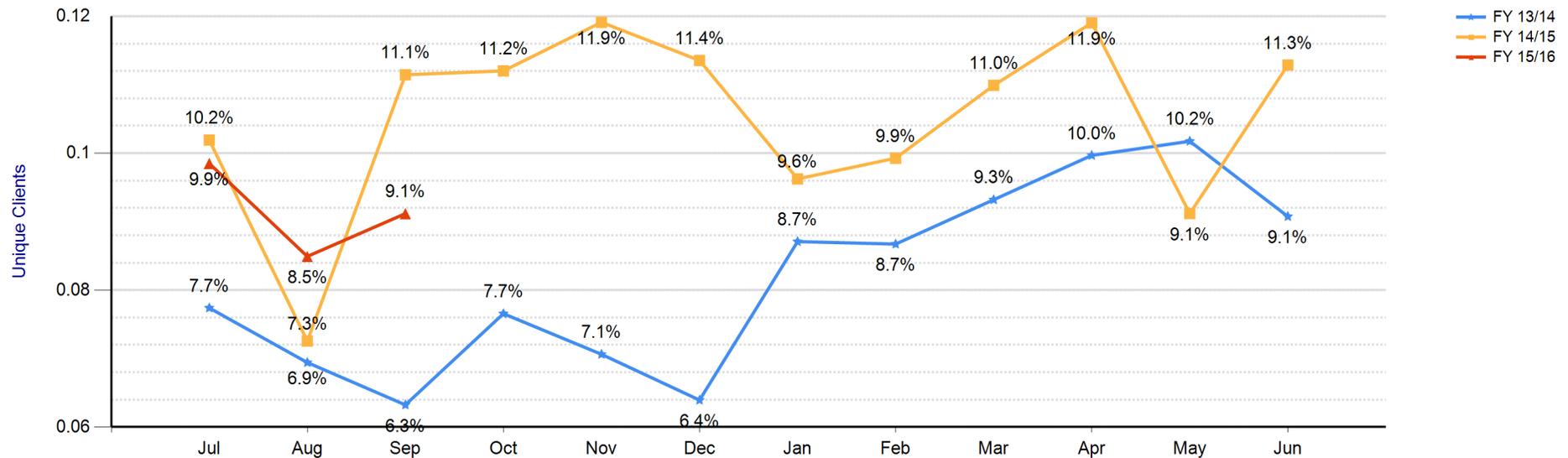
Fig 15. is a subset of Fig 10 and looks to see if the Crisis Stabilization client had a START assignment on the same or next day from the EPU visit. Non unique count.  
Fig. 16 is a subset of Fig. 1 and looks to see if the client had only Medi-Cal eligibility (Pay Sources 100/120) on the date of the EPU visit.

**Figure 17: EPU Screenings - Unique Clients with Medicare Only**



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	20 / 646	17 / 677	13 / 680	13 / 640	15 / 623	18 / 610	18 / 666	10 / 565	10 / 633	9 / 632	12 / 629	8 / 606	<b>560 / 5,494</b>
<b>FY 14/15</b>	11 / 677	8 / 634	6 / 637	12 / 607	8 / 596	7 / 590	14 / 613	10 / 554	12 / 646	6 / 588	11 / 658	11 / 629	<b>619 / 5,376</b>
<b>FY 15/16</b>	11 / 670	11 / 683	12 / 680										<b>190 / 1,778</b>

**Figure 18: EPU Screenings - Unique Clients with Medi-Medi**

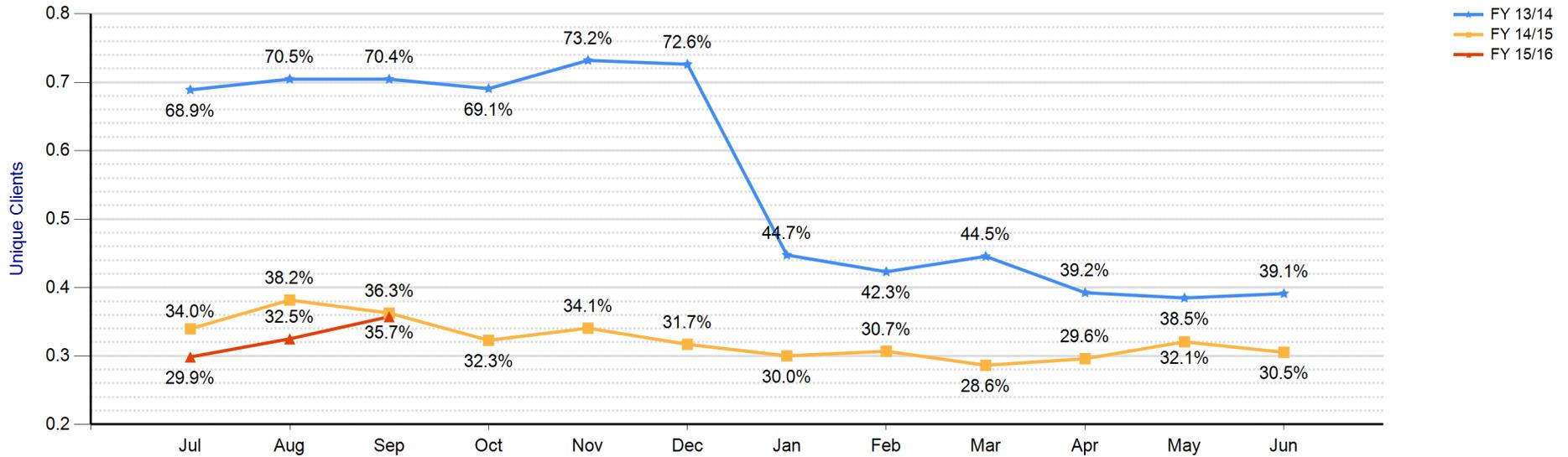


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	50 / 646	47 / 677	43 / 680	49 / 640	44 / 623	39 / 610	58 / 666	49 / 565	59 / 633	63 / 632	64 / 629	55 / 606	<b>255 / 5,494</b>
<b>FY 14/15</b>	69 / 677	46 / 634	71 / 637	68 / 607	71 / 596	67 / 590	59 / 613	55 / 554	71 / 646	70 / 588	60 / 658	71 / 629	<b>347 / 5,376</b>
<b>FY 15/16</b>	66 / 670	58 / 683	62 / 680										<b>99 / 1,778</b>

Fig. 17 is a subset of Fig. 1 and looks to see if the client had only Medicare eligibility (Pay Sources 200/201/202) on the date of the EPU visit.

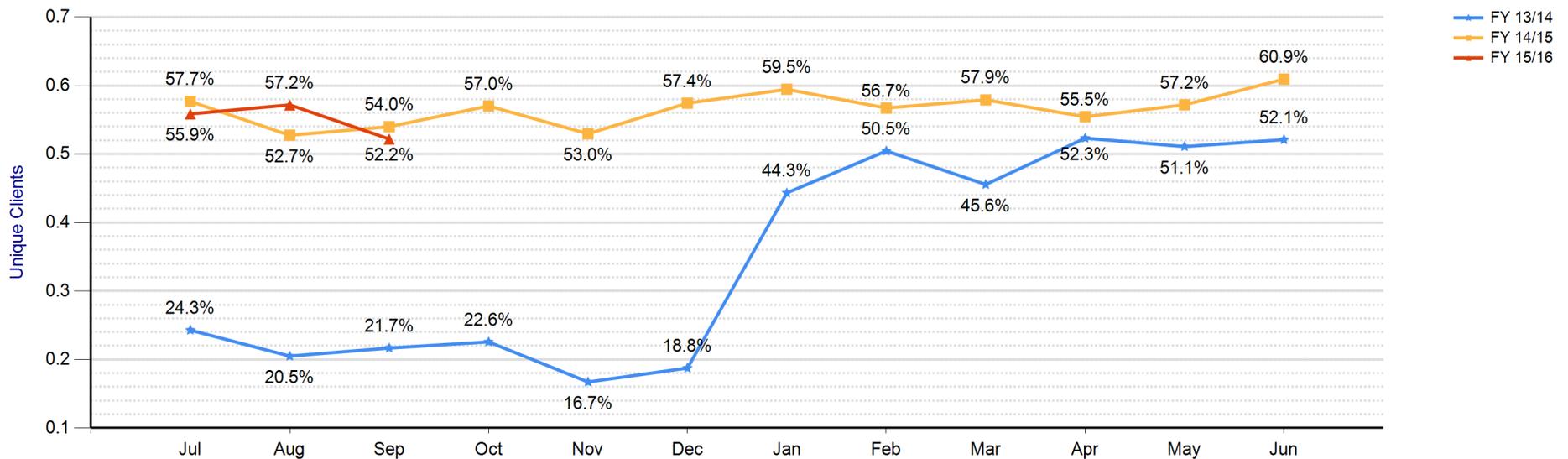
Fig. 18 is a subset of Fig. 1 and looks to see if the client had Medi-Cal and Medicare eligibility (Pay Sources 100/120 and 200/201/202 respectively) on the date of the EPU visit.

Figure 19: EPU Screenings - Unique Clients with Other or No Insurance



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	445 / 646	477 / 677	479 / 680	442 / 640	456 / 623	443 / 610	298 / 666	239 / 565	282 / 633	248 / 632	242 / 629	237 / 606	<b>1,868 / 5,494</b>
<b>FY 14/15</b>	230 / 677	242 / 634	231 / 637	196 / 607	203 / 596	187 / 590	184 / 613	170 / 554	185 / 646	174 / 588	211 / 658	192 / 629	<b>1,123 / 5,376</b>
<b>FY 15/16</b>	200 / 670	222 / 683	243 / 680										<b>372 / 1,778</b>

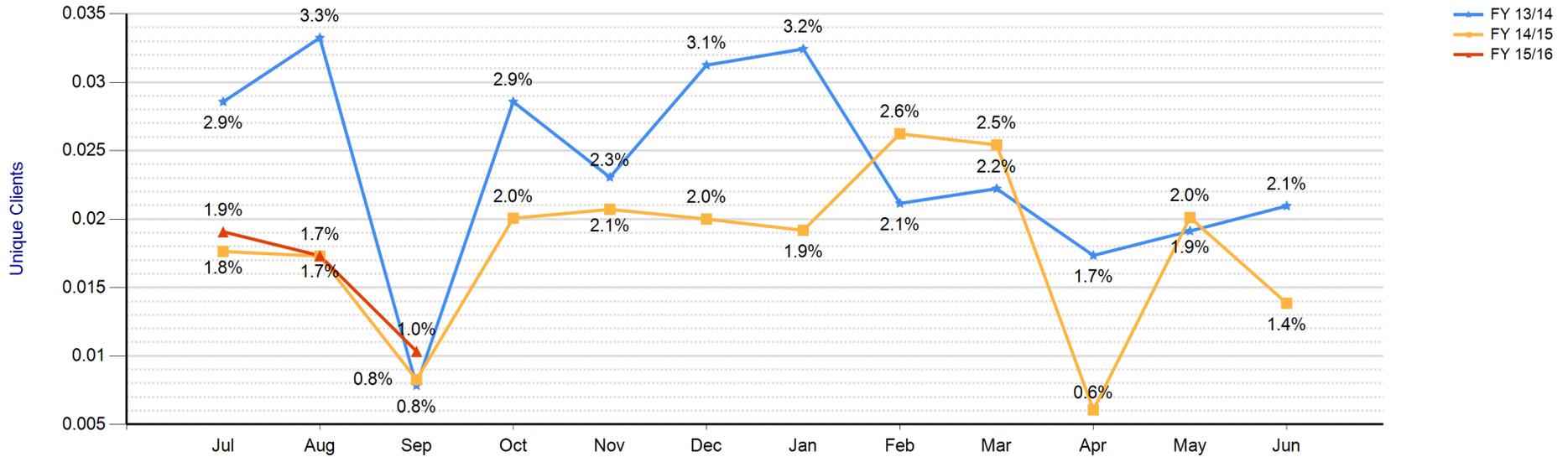
Figure 20: EPU Screening With Crisis Stabilization - Unique Clients with Medi-Cal Only



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	85 / 350	74 / 361	83 / 383	79 / 350	58 / 347	60 / 320	164 / 370	167 / 331	164 / 360	181 / 346	187 / 366	174 / 334	<b>1,356 / 3,133</b>
<b>FY 14/15</b>	229 / 397	183 / 347	196 / 363	199 / 349	179 / 338	201 / 350	217 / 365	173 / 305	205 / 354	183 / 330	199 / 348	220 / 361	<b>2,032 / 3,151</b>
<b>FY 15/16</b>	205 / 367	231 / 404	202 / 387										<b>664 / 1,042</b>

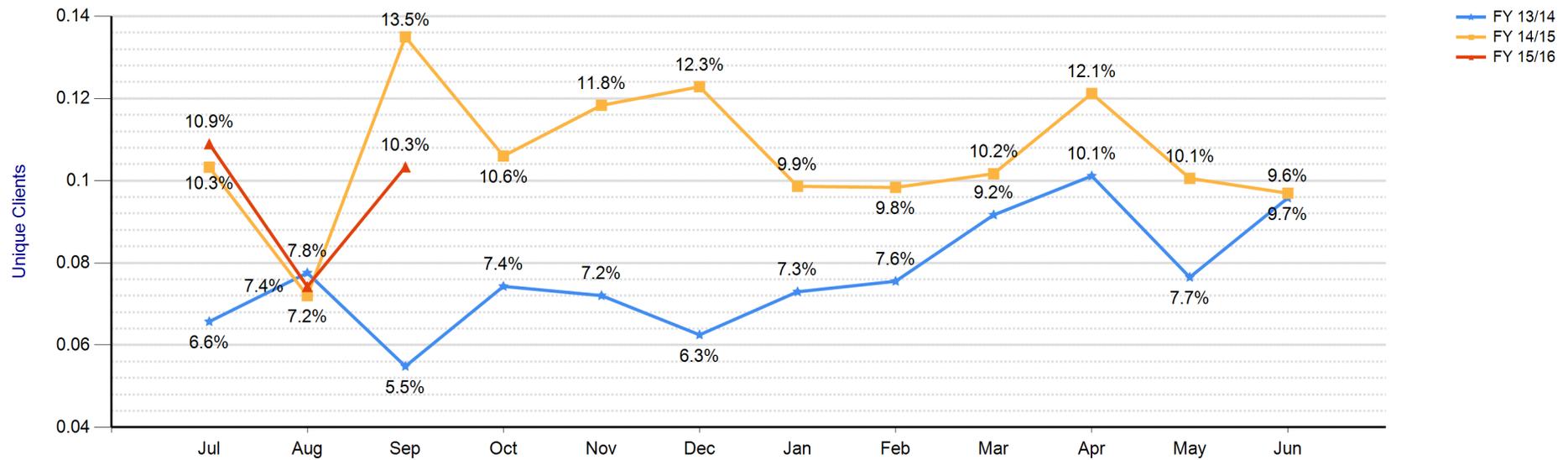
Fig. 19 is a subset of Fig. 1 and looks to see if the client DID NOT have Medi-Cal or Medicare eligibility (Pay Sources 100/120 and 200/201/202 respectively) on the date of the EPU visit.  
Fig. 20 is a subset of Fig. 11 and looks to see if the client had only Medi-Cal eligibility (Pay Sources 100/120) on the date of the EPU visit.

Figure 21: EPU Screening With Crisis Stabilization - Unique Clients with Medicare Only



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	10 / 350	12 / 361	3 / 383	10 / 350	8 / 347	10 / 320	12 / 370	7 / 331	8 / 360	6 / 346	7 / 366	7 / 334	<b>100 / 3,133</b>
<b>FY 14/15</b>	7 / 397	6 / 347	3 / 363	7 / 349	7 / 338	7 / 350	7 / 365	8 / 305	9 / 354	2 / 330	7 / 348	5 / 361	<b>75 / 3,151</b>
<b>FY 15/16</b>	7 / 367	7 / 404	4 / 387										<b>100 / 1,042</b>

Figure 22: EPU Screening With Crisis Stabilization - Unique Clients with Medi-Medi

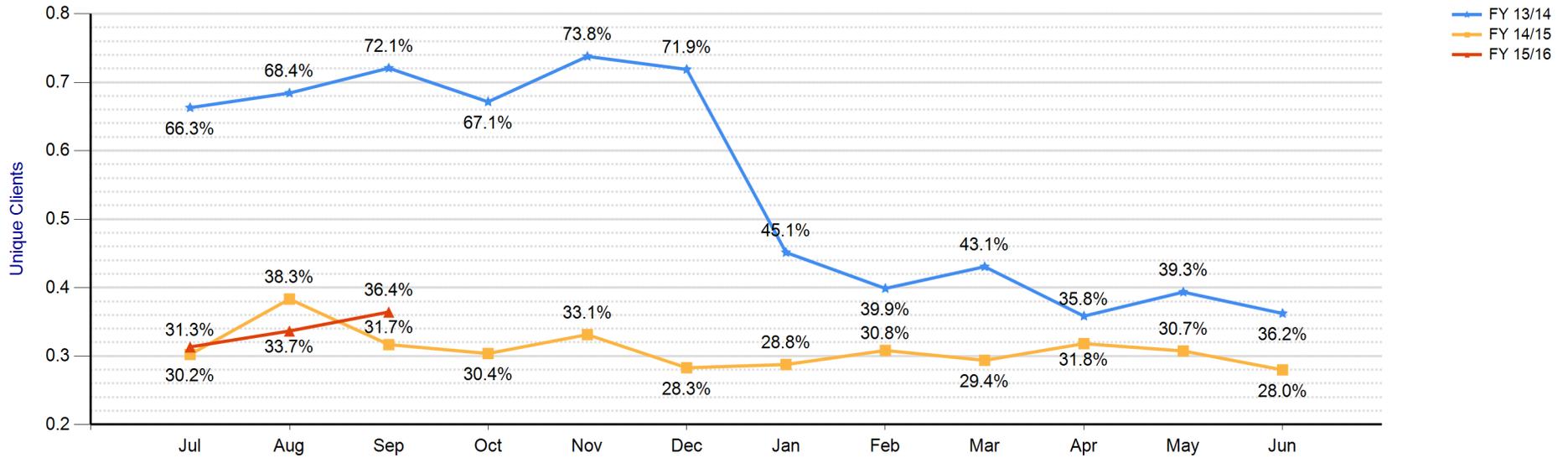


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	23 / 350	28 / 361	21 / 383	26 / 350	25 / 347	20 / 320	27 / 370	25 / 331	33 / 360	35 / 346	28 / 366	32 / 334	<b>255 / 3,133</b>
<b>FY 14/15</b>	41 / 397	25 / 347	49 / 363	37 / 349	40 / 338	43 / 350	36 / 365	30 / 305	36 / 354	40 / 330	35 / 348	35 / 361	<b>347 / 3,151</b>
<b>FY 15/16</b>	40 / 367	30 / 404	40 / 387										<b>99 / 1,042</b>

Fig. 21 is a subset of Fig. 11 and looks to see if the client had only Medicare eligibility (Pay Sources 200/201/202) on the date of the EPU visit.

Fig. 2 is a subset of Fig. 11 and looks to see if the client had Medi-Cal and Medicare eligibility (Pay Sources 100/120 and 200/201/202 respectively) on the date of the EPU visit.

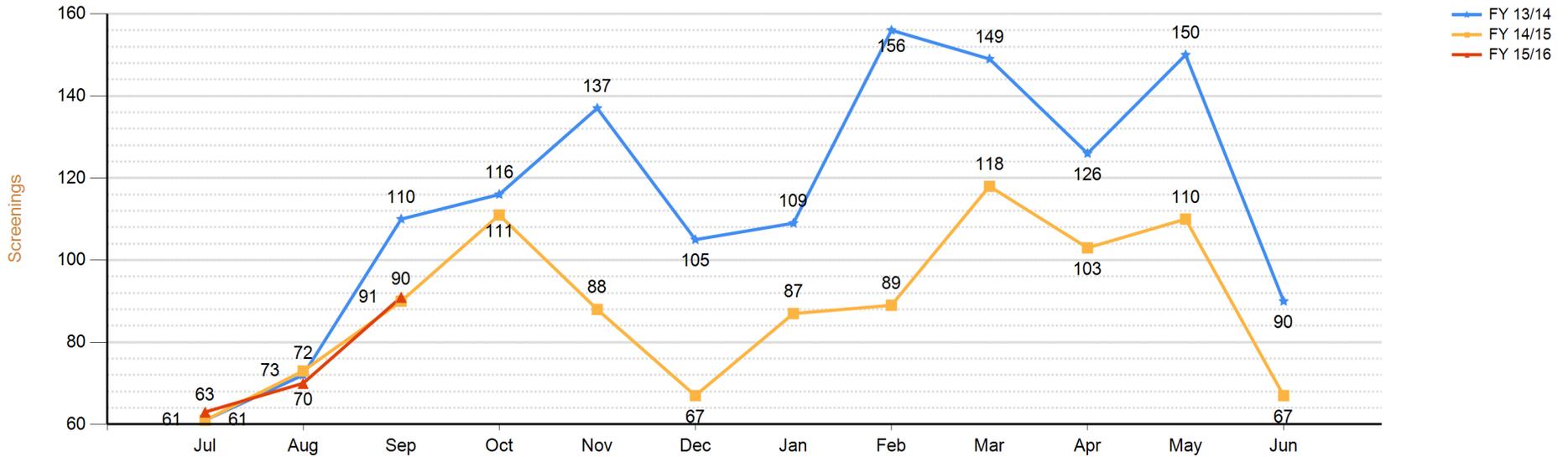
Figure 23: EPU Screening With Crisis Stabilization - Unique Clients with Other or No Insurance



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	232 / 350	247 / 361	276 / 383	235 / 350	256 / 347	230 / 320	167 / 370	132 / 331	155 / 360	124 / 346	144 / 366	121 / 334	<b>1,868 / 3,133</b>
<b>FY 14/15</b>	120 / 397	133 / 347	115 / 363	106 / 349	112 / 338	99 / 350	105 / 365	94 / 305	104 / 354	105 / 330	107 / 348	101 / 361	<b>1,123 / 3,151</b>
<b>FY 15/16</b>	115 / 367	136 / 404	141 / 387										<b>372 / 1,042</b>

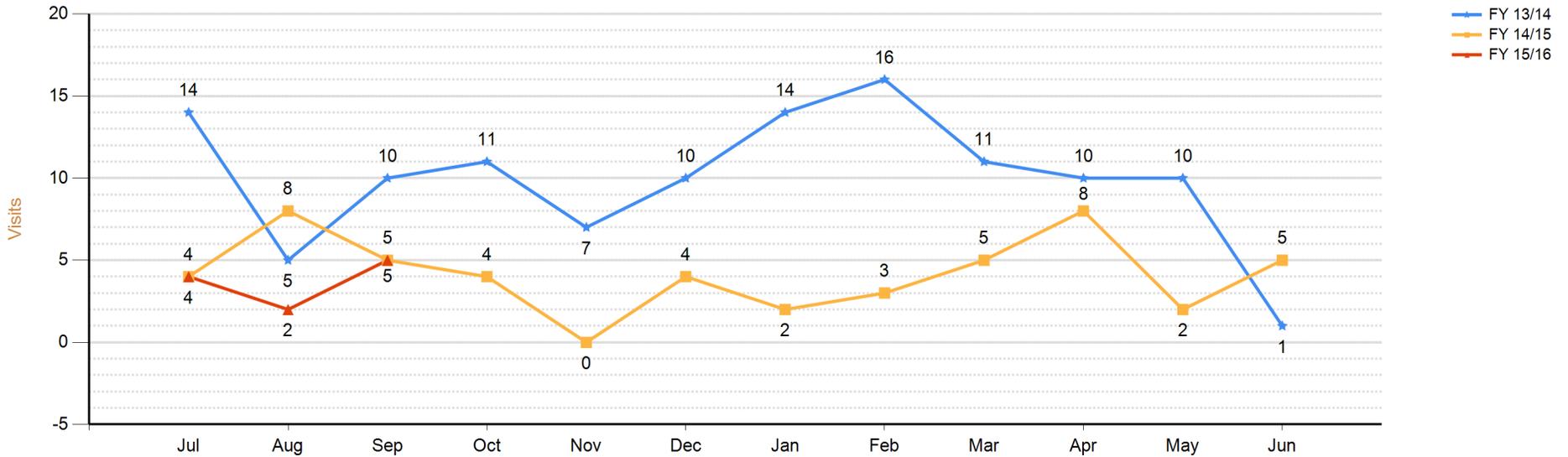
Fig. 23 is a subset of Fig. 11 and looks to see if the client DID NOT have Medi-Cal or Medicare eligibility (Pay Sources 100/120 and 200/201/202 respectively) on the date of the EPU visit.

Figure 1: ESU Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	61	72	110	116	137	105	109	156	149	126	150	90	<b>1,381</b>
<b>FY 14/15</b>	61	73	90	111	88	67	87	89	118	103	110	67	<b>1,064</b>
<b>FY 15/16</b>	63	70	91										<b>224</b>

Figure 2: ESU Medication Visits

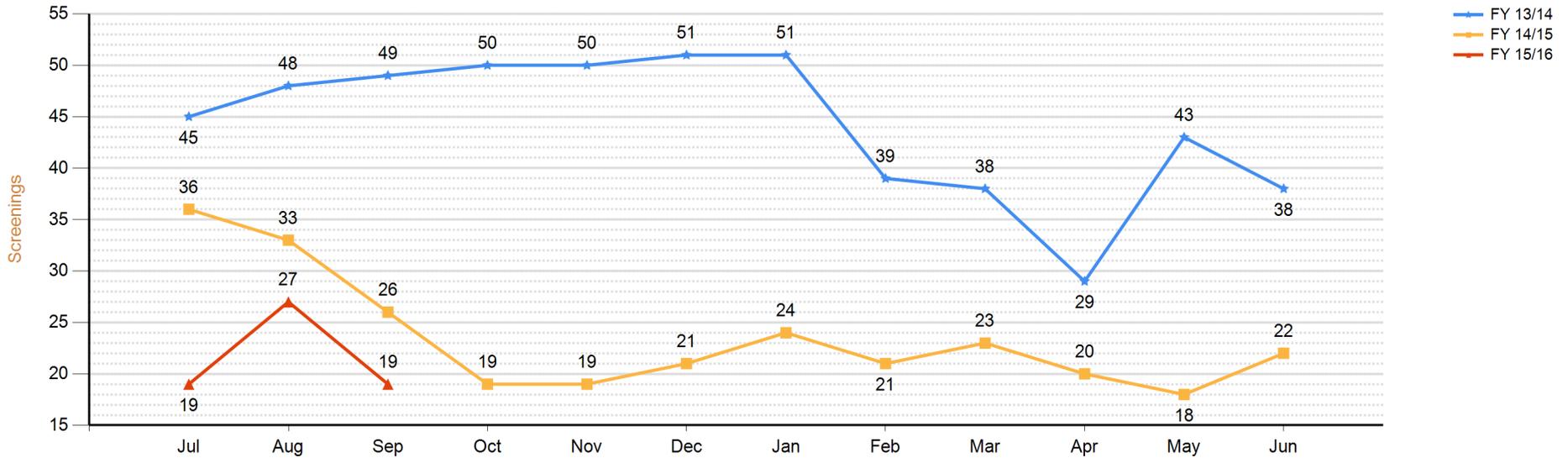


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	14	5	10	11	7	10	14	16	11	10	10	1	<b>119</b>
<b>FY 14/15</b>	4	8	5	4	0	4	2	3	5	8	2	5	<b>50</b>
<b>FY 15/16</b>	4	2	5										<b>11</b>

Fig. 1 is based on CCBH assignments to ESU Unit 2400 excluding Medication Visits (subunit 2407/2411) and assignments for Generic Client #1.

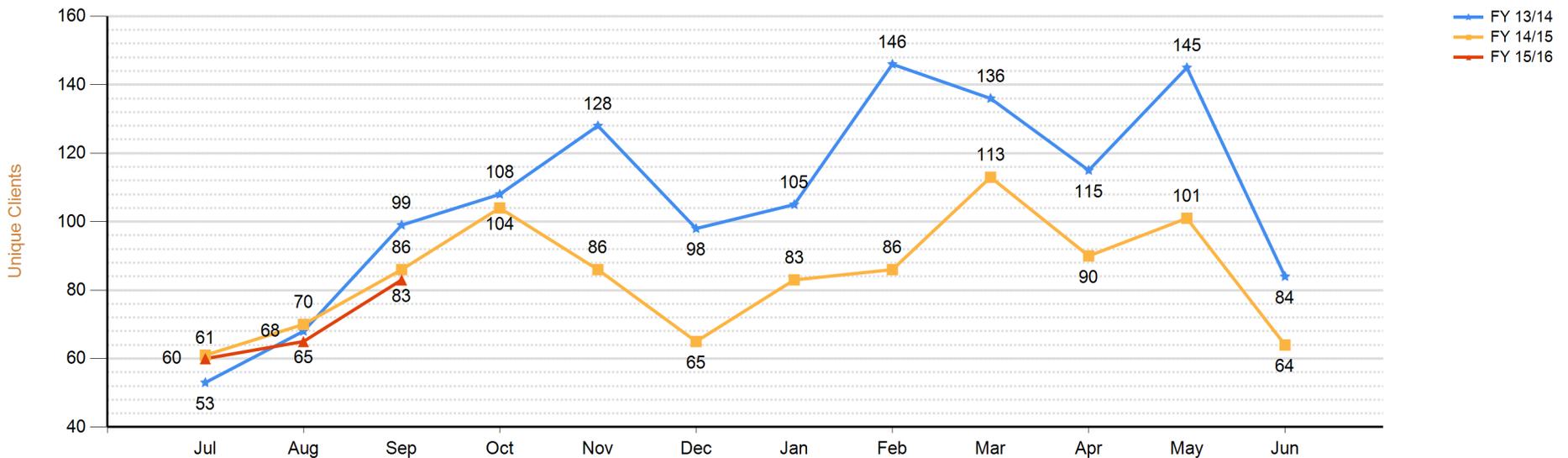
Fig. 2 is a graph indicating assignment counts for Emergency Medication Visits only (subunit 2407 prior to Aug 2014 and subunit 2411 subsequent to this same date).

Figure 3: ESU Generic Client Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	45	48	49	50	50	51	51	39	38	29	43	38	<b>531</b>
<b>FY 14/15</b>	36	33	26	19	19	21	24	21	23	20	18	22	<b>282</b>
<b>FY 15/16</b>	19	27	19										<b>65</b>

Figure 4: ESU - Unique Clients Per Month

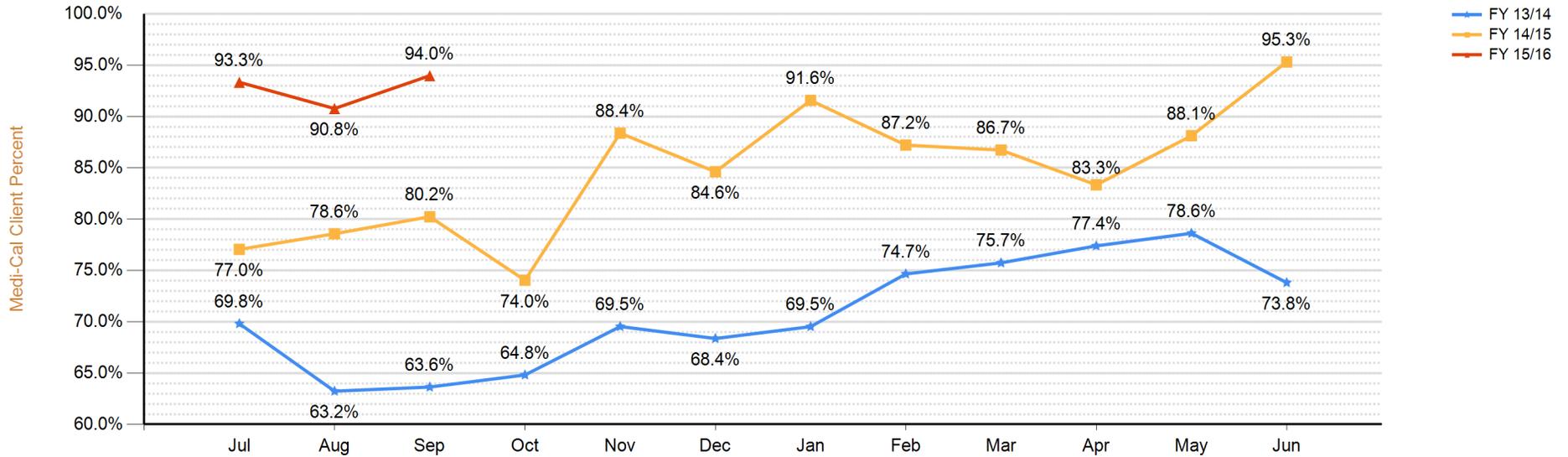


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	53	68	99	108	128	98	105	146	136	115	145	84	<b>1,043</b>
<b>FY 14/15</b>	61	70	86	104	86	65	83	86	113	90	101	64	<b>826</b>
<b>FY 15/16</b>	60	65	83										<b>198</b>

Fig. 3 is a graph indicating assignment counts for the CCBH 'Generic Client'. These are instances in which the actual client could not be identified, this set of assignments is not taken into consideration in any other graphs of this report.

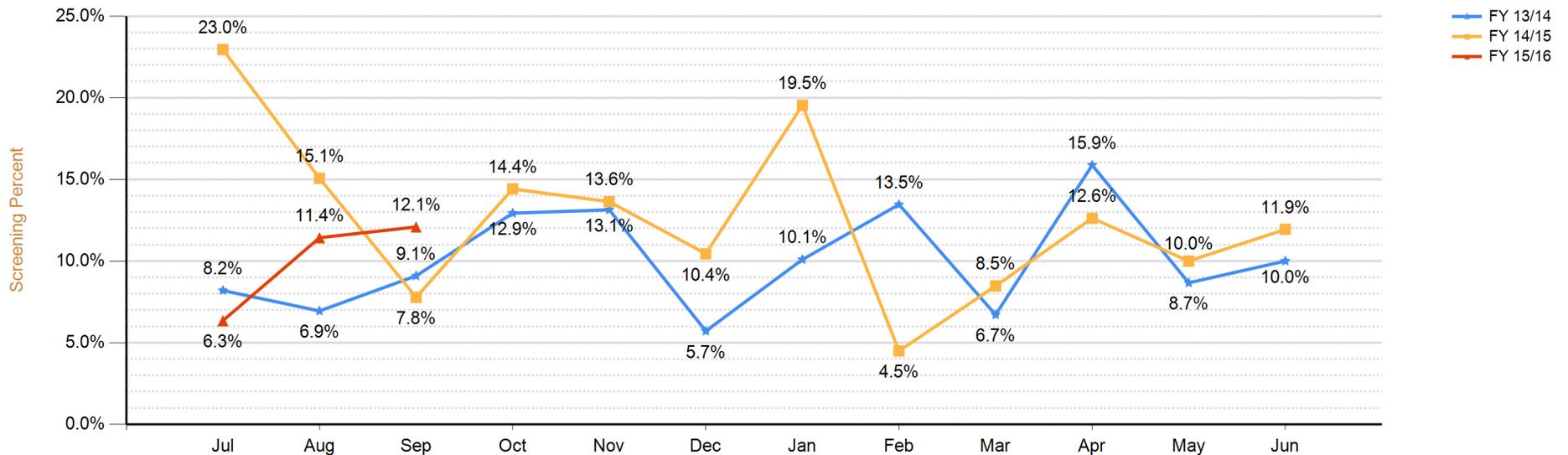
Fig. 4 is based on Anasazi assignments to ESU Unit 2400.

Figure 5: ESU - Unique Clients Medi-Cal Per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	37 / 53	43 / 68	63 / 99	70 / 108	89 / 128	67 / 98	73 / 105	109 / 146	103 / 136	89 / 115	114 / 145	62 / 84	<b>728 / 1,043</b>	<b>69.80%</b>
<b>FY 14/15</b>	47 / 61	55 / 70	69 / 86	77 / 104	76 / 86	55 / 65	76 / 83	75 / 86	98 / 113	75 / 90	89 / 101	61 / 64	<b>688 / 826</b>	<b>83.29%</b>
<b>FY 15/16</b>	56 / 60	59 / 65	78 / 83										<b>183 / 198</b>	<b>92.42%</b>

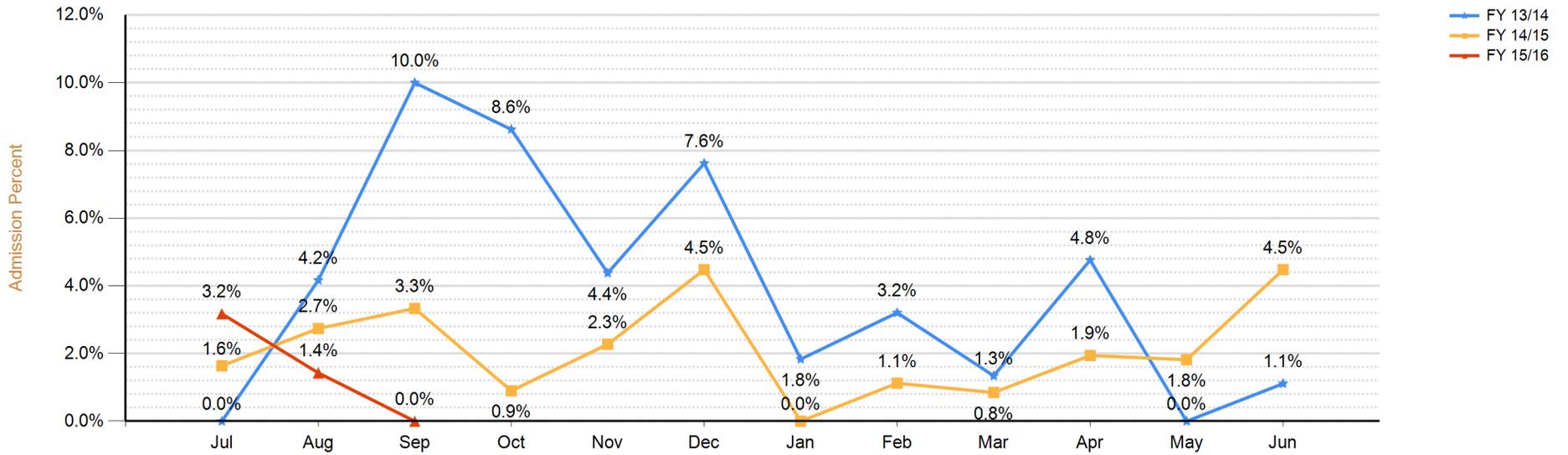
Figure 6: ESU Screenings via PERT



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	5 / 61	5 / 72	10 / 110	15 / 116	18 / 137	6 / 105	11 / 109	21 / 156	10 / 149	20 / 126	13 / 150	9 / 90	<b>143 / 1,381</b>	<b>10.35%</b>
<b>FY 14/15</b>	14 / 61	11 / 73	7 / 90	16 / 111	12 / 88	7 / 67	17 / 87	4 / 89	10 / 118	13 / 103	11 / 110	8 / 67	<b>130 / 1,064</b>	<b>12.22%</b>
<b>FY 15/16</b>	4 / 63	8 / 70	11 / 91										<b>23 / 224</b>	<b>10.27%</b>

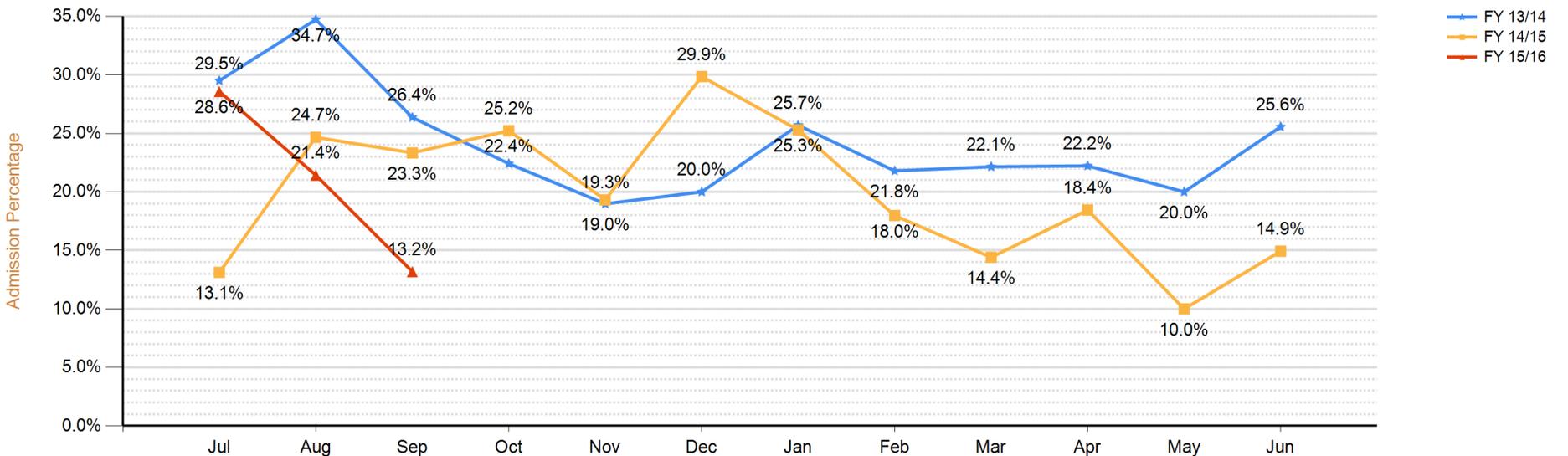
Fig. 5 is a subset of Fig. 3 and looks to see if the client had Medi-Cal eligibility (Pay Source 100/120) on the date of the ESU visit.  
 Fig. 6 is a subset of Fig. 1 and looks to see if the client had a PERT contact of the same date or on the day prior to the ESU visit.

Figure 7: ESU - FFS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	0 / 61	3 / 72	11 / 110	10 / 116	6 / 137	8 / 105	2 / 109	5 / 156	2 / 149	6 / 126	0 / 150	1 / 90	<b>54 / 1,381</b>	<b>3.91%</b>
<b>FY 14/15</b>	1 / 61	2 / 73	3 / 90	1 / 111	2 / 88	3 / 67	0 / 87	1 / 89	1 / 118	2 / 103	2 / 110	3 / 67	<b>21 / 1,064</b>	<b>1.97%</b>
<b>FY 15/16</b>	2 / 63	1 / 70	0 / 91										<b>3 / 224</b>	<b>1.34%</b>

Figure 8: ESU - CAPS Admissions

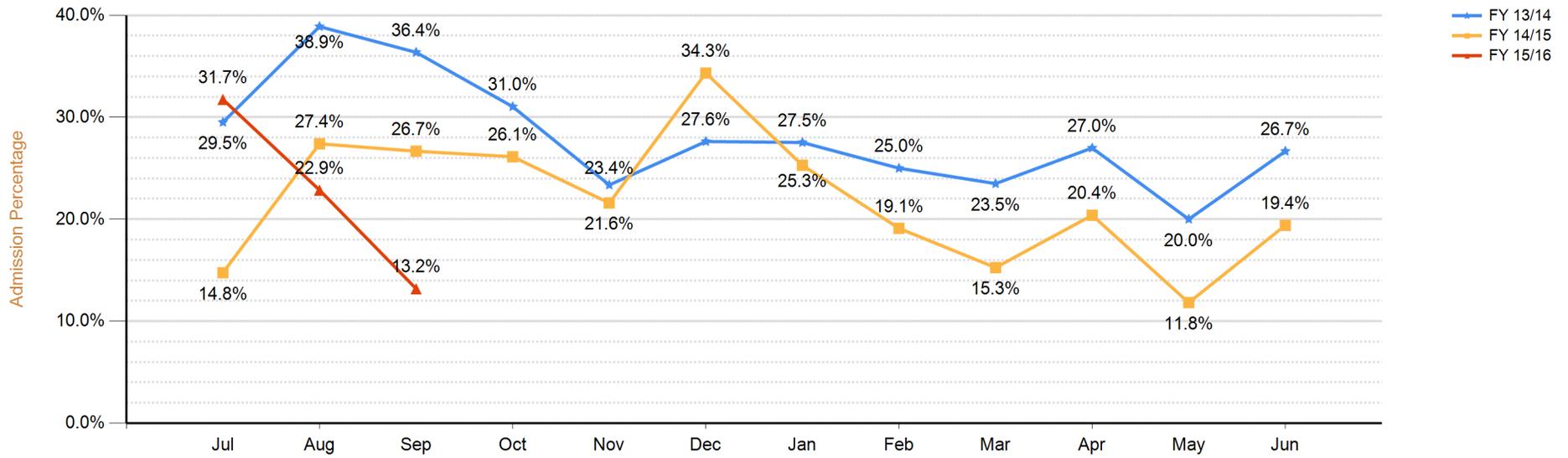


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	18 / 61	25 / 72	29 / 110	26 / 116	26 / 137	21 / 105	28 / 109	34 / 156	33 / 149	28 / 126	30 / 150	23 / 90	<b>321 / 1,381</b>	<b>23.24%</b>
<b>FY 14/15</b>	8 / 61	18 / 73	21 / 90	28 / 111	17 / 88	20 / 67	22 / 87	16 / 89	17 / 118	19 / 103	11 / 110	10 / 67	<b>207 / 1,064</b>	<b>19.45%</b>
<b>FY 15/16</b>	18 / 63	15 / 70	12 / 91										<b>45 / 224</b>	<b>20.09%</b>

Fig. 7 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent FFS IP Hosp. assignments the same of next day.

Fig. 8 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent CAPS Hospital assignments the same of next day. CAPS is defined as RADYS CAPS unit 8940.

Figure 9: ESU - FFS & CAPS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 13/14</b>	18 / 61	28 / 72	40 / 110	36 / 116	32 / 137	29 / 105	30 / 109	39 / 156	35 / 149	34 / 126	30 / 150	24 / 90	<b>375 / 1,381</b>	<b>27.15%</b>
<b>FY 14/15</b>	9 / 61	20 / 73	24 / 90	29 / 111	19 / 88	23 / 67	22 / 87	17 / 89	18 / 118	21 / 103	13 / 110	13 / 67	<b>228 / 1,064</b>	<b>21.43%</b>
<b>FY 15/16</b>	20 / 63	16 / 70	12 / 91										<b>48 / 224</b>	<b>21.43%</b>

Fig. 9 is a subset of Fig. 1 demonstrating ESU visits that also had a subsequent FFS IP Hosp. or CAPS assignments the same of next day.