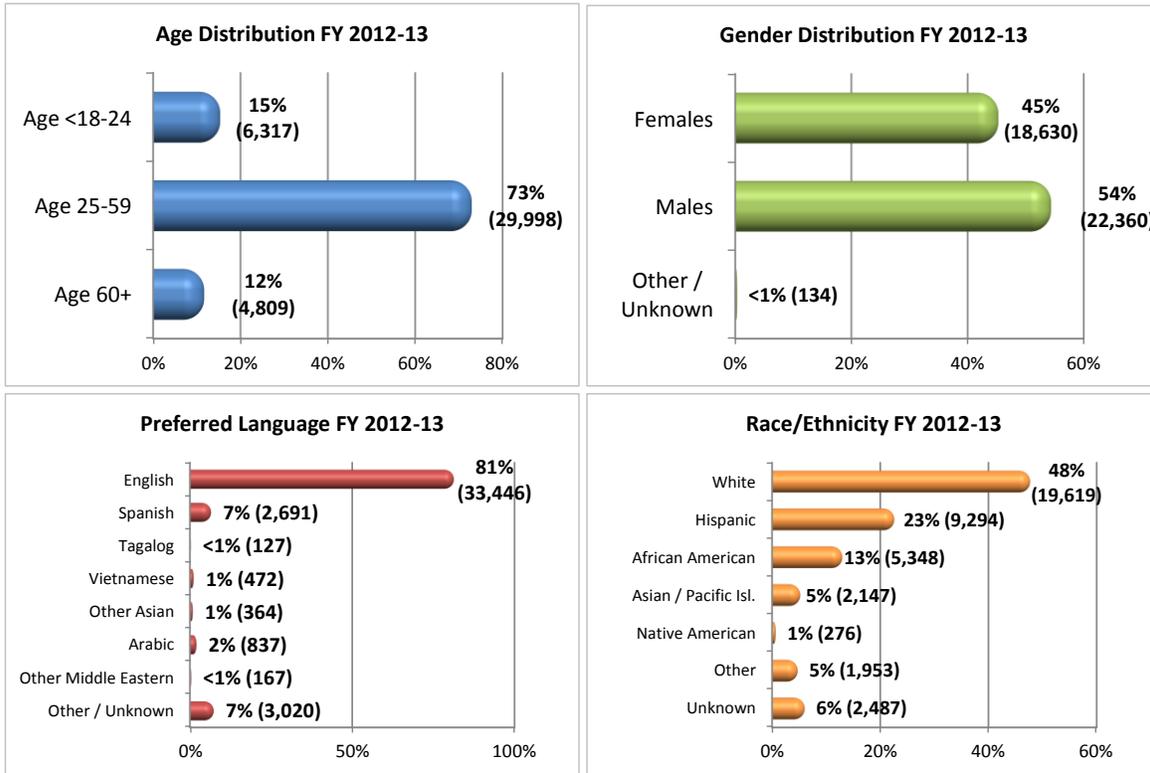




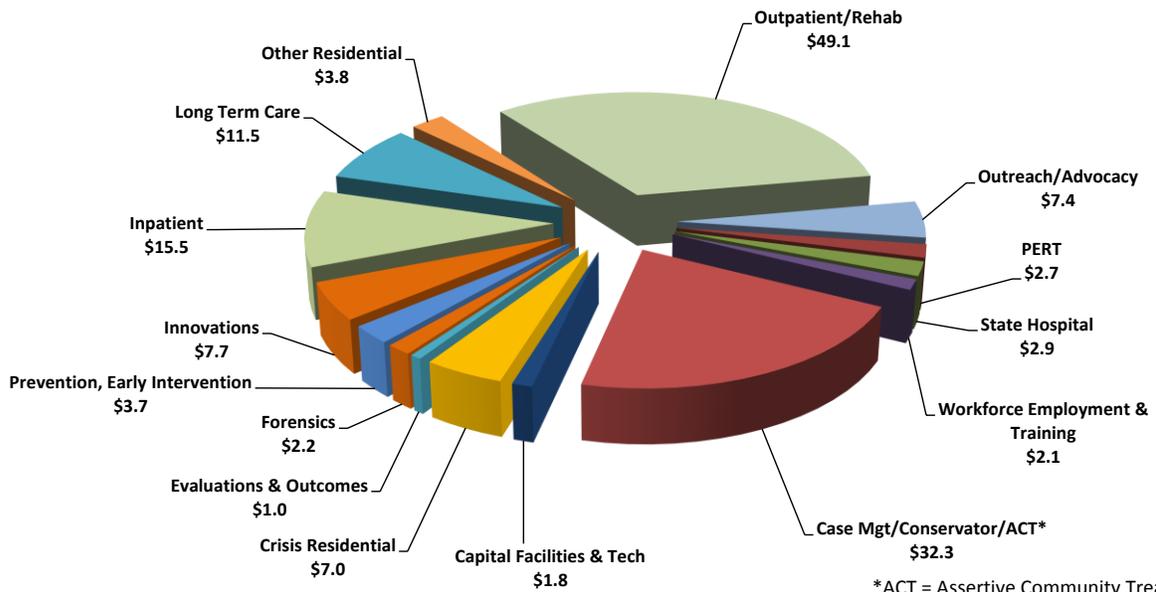
County of San Diego Health and Human Services Agency  
**Behavioral Health Services Fact Sheet for Fiscal Year 2012-2013**  
**Adult and Older Adult Mental Health Services (AOAMHS)**

**Adult and Older Adult Demographics – Unduplicated clients served in FY 2012-13 — 41,124**



NOTE: Percentages may not sum to 100 due to rounding.  
 Data Source: AOABHS Databook FY 2012-13.

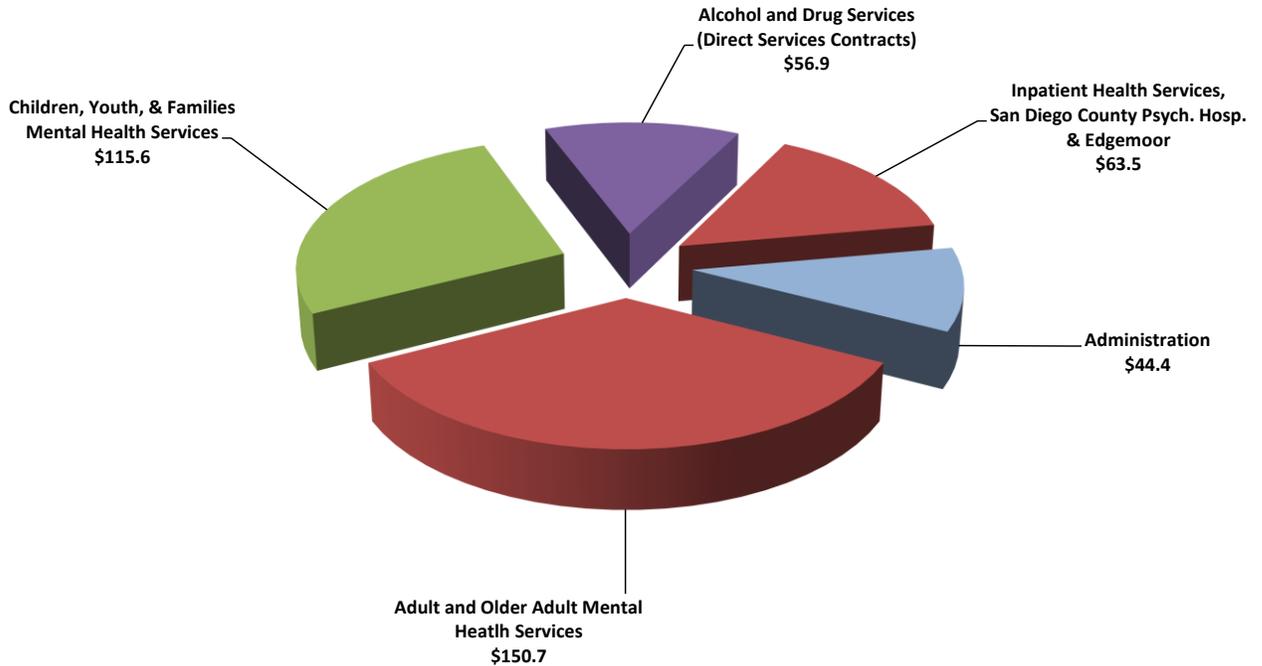
**Total AOAMHS Adopted Budget for FY 2012-13 = \$150.7 million**  
**Administrative costs are reflected in the Behavioral Health Services Fact Sheet**  
**Direct Services Expenditures (\$ in Millions)**



Data Source: COSD BHS Fiscal Management.



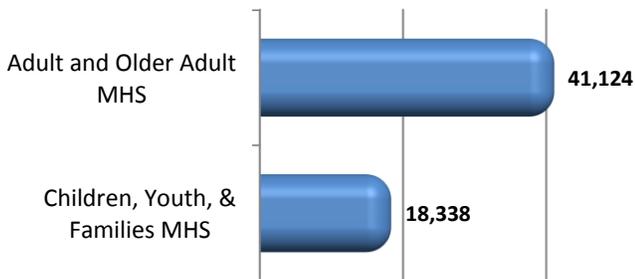
**Total BHS Adopted Budget for FY 2012-13 = \$431.1 million**  
**(\$ in millions)**



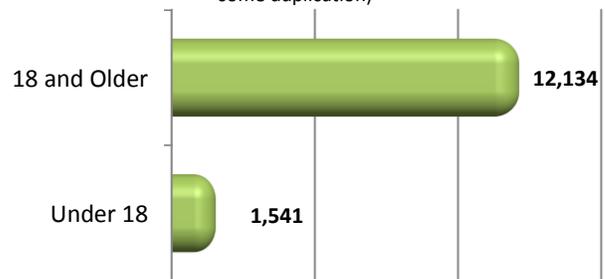
Data Source: COSD BHS Fiscal Management

**Mental Health Services and Alcohol and Drug Services Clients FY 2012-13**

**Mental Health Services System Clients FY 2012-13**  
 (Based on Anasazi unduplicated client data)



**Alcohol and Drug Services System Clients FY 2012-13**  
 (Based on SanWITS Admissions and Discharges data and includes some duplication)



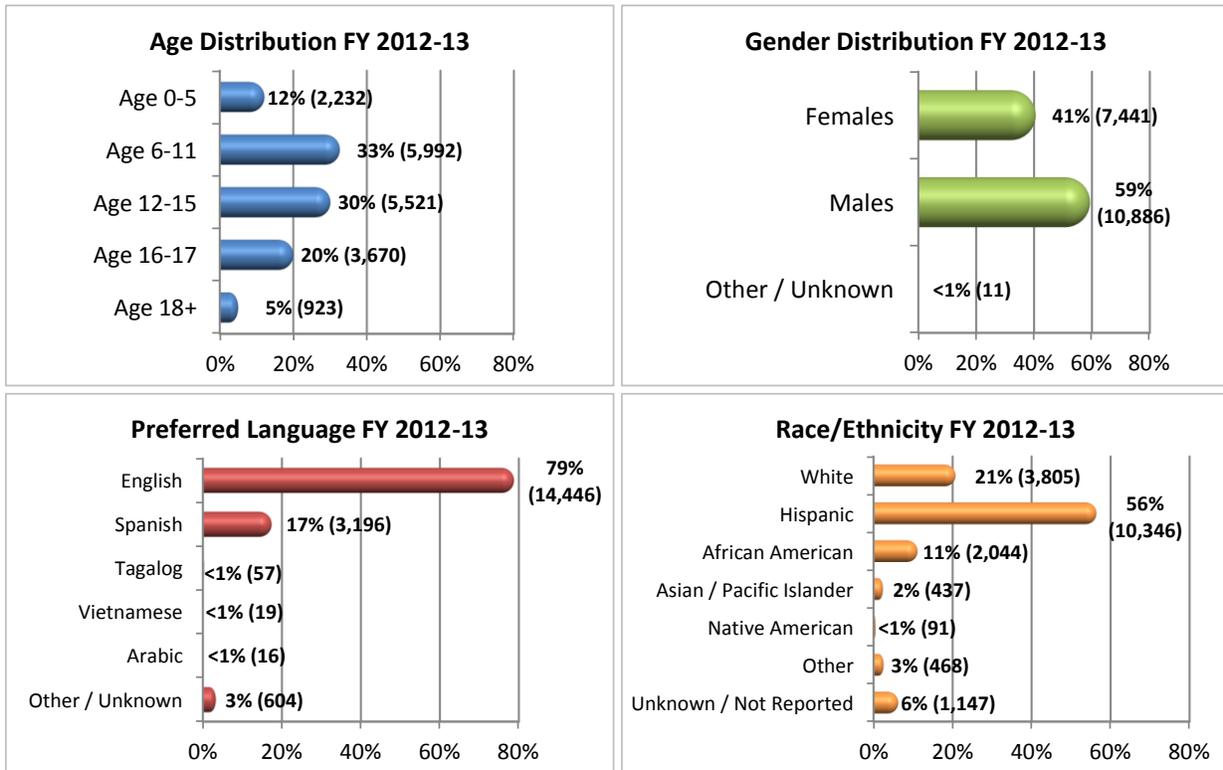
- ❖ Data Sources: AOABHS and CYFBHS Databooks for FY 2012-13.
- ❖ Client age as of 10/15/2013.

- ❖ Data Source: ADS Databook FY 2012-13.
- ❖ Client age as of 9/19/2013.
- ❖ NOTE: Client duplication was due to multiple admissions during the fiscal year. Includes clients admitted during FY 2012-13 and clients discharged during FY 2012-13.



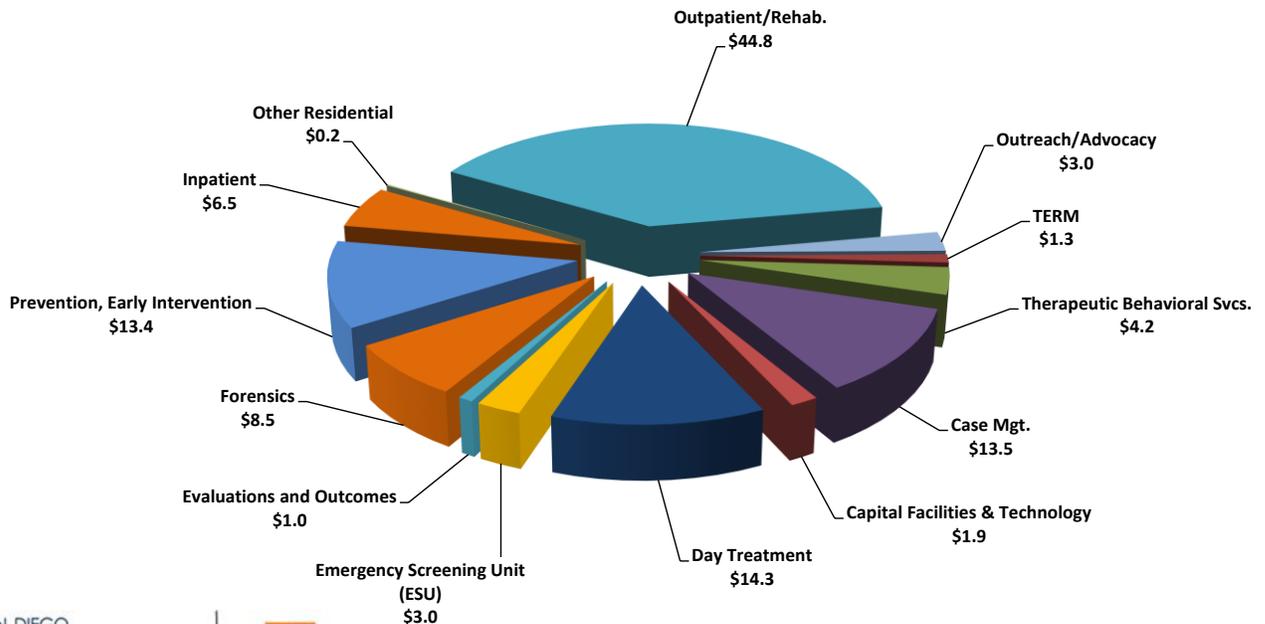
County of San Diego Health and Human Services Agency  
**Behavioral Health Services Fact Sheet for Fiscal Year 2012-2013**  
**Children, Youth, & Families Mental Health Services (CYFMHS)**

**Children, Youth and Families Demographics – Unduplicated clients served in FY 2012-13 — 18,338**



NOTE: Percentages may not sum to 100 due to rounding.  
 Data Source: CYFBHS Databook FY 2012-13.

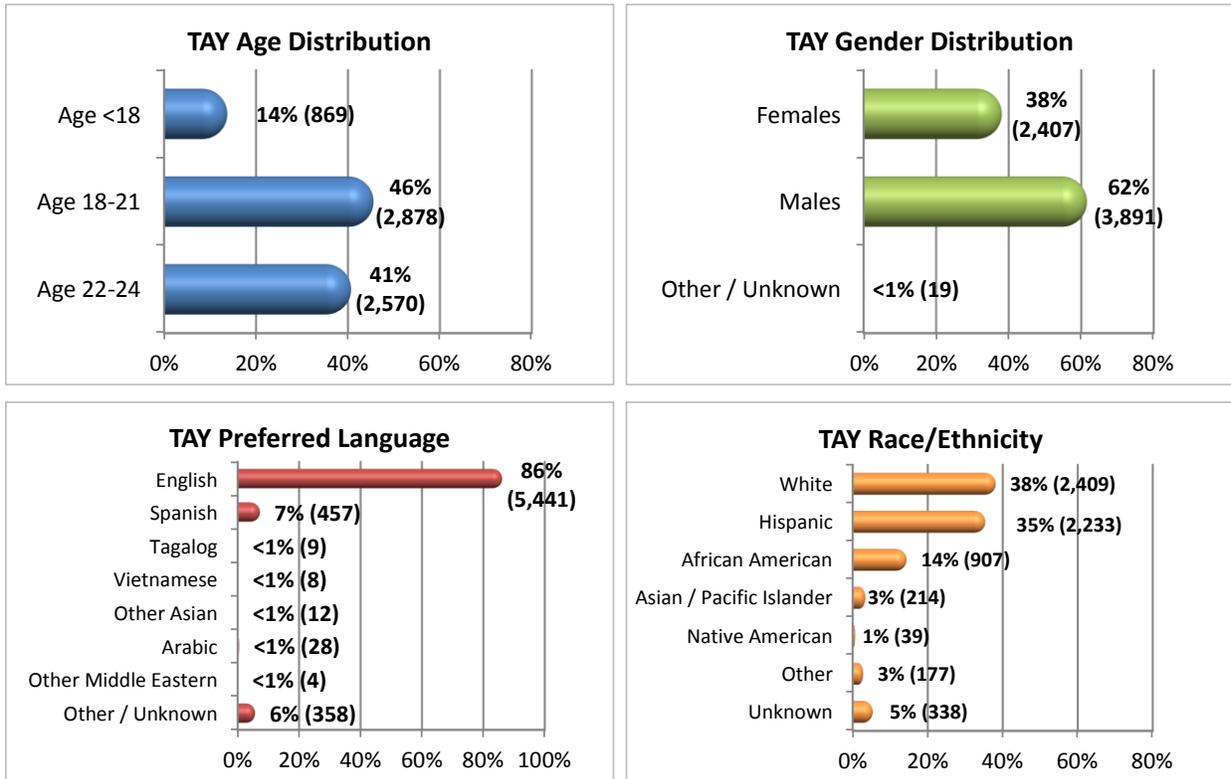
**Total CYFMHS Adopted Budget for FY 2012-13 = \$115.6 million**  
**Administrative costs are reflected in the Behavioral Health Services Fact Sheet**  
**Direct Services Expenditures (\$ in Millions)**



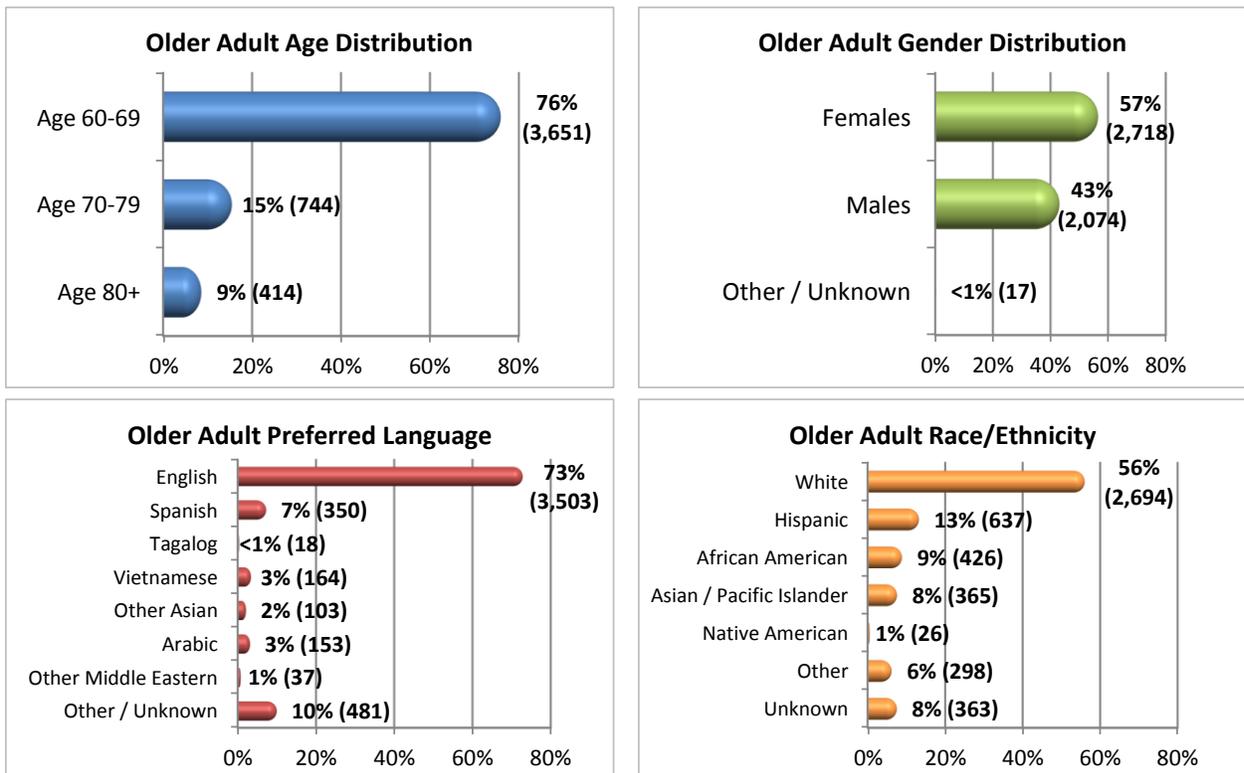


County of San Diego Health and Human Services Agency  
**Behavioral Health Services Fact Sheet for Fiscal Year 2012-2013**  
**Transition Age Youth (TAY) and Older Adult (OA) Mental Health Services**

**Transition Age Youth Demographics - Unduplicated clients served in FY 2012-13 — 6,317**



**Older Adult Demographics - Unduplicated clients served in FY 2012-13 — 4,809**



NOTE: Percentages may not sum to 100 due to rounding.  
 Data Source: AOABHS Databook FY 2012-13