



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

DAVE ROBERTS
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

DATE: September 29, 2015

XX

TO: Board of Supervisors

SUBJECT: STD REVENUE AGREEMENT (DISTRICTS: ALL)

Overview

The County of San Diego receives funding from the California Department of Public Health (CDPH) Sexually Transmitted Disease (STD) Control Branch for the provision of STD education, testing, treatment, and prevention programs. Prior to FY15-16, STD funds had been received from the STD Control Branch via four separate revenue agreements corresponding to four programs. Starting in FY15-16, the four programs and budgets have been combined into one revenue agreement totaling \$1,748,196 for the four-year period from July 1, 2015 through June 30, 2019.

Today's action requests the Board to ratify and accept a CDPH STD Control Branch Revenue Agreement in the amount of \$1,748,196 and to authorize the Clerk of the Board to execute, upon receipt, this agreement for the period of July 1, 2015 through June 30, 2019.

Today's action also requests authorization to apply for any additional funding that might be used to address STD prevention and treatment. The Health and Human Services Agency (HHS) will return to the Board to request approval to accept any new funding.

This item supports the *Live Well San Diego* vision by building better health through providing access to high quality HIV and STD prevention, testing, and medical care that contribute to improved physical and behavioral health. Approval of this item will fund programs to help HHS identify and provide timely treatment to people living with HIV and/or STDs in San Diego County.

Recommendation(s)

CHIEF ADMINISTRATIVE OFFICER

1. Waive Board Policy B-29, Fee, Grants, Revenue Contracts – Department Responsibility for Cost Recovery.
2. Ratify a revenue agreement with the California Department of Public Health, STD Control Branch to provide STD/HIV integrated services, and authorize the Clerk of the Board to execute the agreement, upon receipt, for the period of July 1, 2015 through June 30, 2019 for a four year total of \$1,748,196 (\$437,049 for each fiscal year) and execute

SUBJECT: [Click here and type]

subsequent amendments, extensions, and renewals that do not materially impact or alter the program or funding level.

3. Authorize the Health and Human Services Agency to apply for any additional funding opportunity announcements, if available, to address STD prevention and treatment.

Fiscal Impact

Funds for this request are included in the Fiscal Year 2015-17 Operational Plan in the Health and Human Services Agency. If approved, this request will result in costs and revenue of \$603,515 and \$437,049, respectively for FY 15-16 and FY 16-17. The funding source is the California Department of Public Health, STD Control Branch. A Waiver of Board Policy B-29 is requested because the funding does not offset all costs. B-29 costs are estimated at \$166,466. The public benefit for providing these services far outweigh these costs. There will be no change in net General Fund cost and no additional staff years.

Business Impact Statement

N/A

Advisory Board Statement

Acceptance of this STD funding was reviewed and approved by the Health Services Advisory Board on September 17, 2015.

Background

Since 1996, the County of San Diego has received funding from the California Department of Public Health (CDPH) for the provision of STD education, testing, treatment, and prevention services. In 2014, the CDPH STD Control Branch issued a request for proposals for local coordination of integrated STD/HIV activities. The Health and Human Services Agency, Public Health Services, HIV, STD and Hepatitis Branch (HSHB) competed for, and was awarded, a four-year contract to implement integrated STD/HIV activities effective July 1, 2015. In May 2015, CDPH advised HSHB that the contract for this new grant would be combined with the statements of work and budgets for other STD related programs in San Diego that previously had been funded separately.

STD data has fluctuated in San Diego County. From 2013 to 2014, chlamydia cases decreased 2.5% to 15,640 cases. During the same time period, gonorrhea cases increased 18.7% to 3,401 cases, and primary and secondary syphilis cases increased 7.5% to 373 cases. The services provided through this agreement are vital to providing necessary services for the prevention, testing and treatment of STDs.

Recommendation 1: Waive Board Policy B-29, Fee, Grants, Revenue Contracts – Department Responsibility for Cost Recovery. A Waiver of Board Policy B-29 is requested because the funding does not offset all costs. B-29 costs are estimated at \$166,466. The public benefit for providing these services far outweigh these costs. There will be no change in net General Fund cost and no additional staff years.

Recommendation 2: Ratify a revenue agreement with the California Department of Public Health, STD Control Branch to provide STD/HIV integrated services, and authorize the Clerk of

SUBJECT: [Click here and type]

the Board, to execute the agreement, upon receipt, for the period of July 1, 2015 through June 30, 2019 for a four year total of \$1,748,196 (\$437,049 for each fiscal year) and execute subsequent amendments, extensions, and renewals that do not materially impact or alter the program or funding level.

The objectives of this funding are to provide STD/HIV integrated services to improve 1) HIV screening and prevention among STD clients and 2) STD screening and management among HIV-infected clients. Services that are continuing from previous service agreements include the Disease Intervention Services; the STD Community Intervention Project, which provides capacity building for STD prevention services; and the chlamydia Screening Project, which provides chlamydia testing for young girls in juvenile detention facilities.

Recommendation 3: The Health and Human Services Agency is requesting authorization to submit proposals to funding opportunity announcements for STD prevention and treatment. HHSA will return to the Board to request approval to accept any new funding as a result of a new funding award.

Linkage to the County of San Diego Strategic Plan

Today’s proposed actions support the Healthy Families and Safe Communities initiatives in the County of San Diego’s 2015-2020 Strategic Plan as well as the *Building Better Health* component of *Live Well San Diego* vision by improving access to high-quality and efficient prevention, testing, and medical care that contribute to improved client physical and behavioral health.

Respectfully submitted,

USE "INSERT PICTURE"
FUNCTION TO INSERT
SIGNATURE

HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)

California Department Public Health Sexually Transmitted Disease Control Branch Revenue Agreement.

SUBJECT: [Click here and type]

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: [] Yes [x] No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED
[] Yes [x] No

PREVIOUS RELEVANT BOARD ACTIONS:

October 25, 2011 (5), authorized a revenue agreement for STD funds for a two-year period effective July 1, 2011 through June 30, 2013; June 23, 2009 (8), authorized a two year revenue agreement for STD funds effective July 1, 2009 to June 30, 2011.

BOARD POLICIES APPLICABLE:

B-29 Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery

BOARD POLICY STATEMENTS:

B-29 Fees, Grants, Revenue Contracts- Department Responsibility for Cost Recovery: A waiver of Board Policy B-29 is requested for the STD Revenue Agreement because funding does not offset all costs. These costs are estimated to be \$166,466 and are budgeted in the FY 2015-2017 Operational Plan. The public health benefit for providing these services outweighs these costs.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

506967

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCES(S): N/A

CONTACT PERSON(S):

Wilma J. Wooten, M.D., M.P.H.
Name
(619) 515-6519
Phone
Wilma.Wooten@sdcounty.ca.gov
E-mail

Patrick Loose
Name
619-293-4709
Phone
Patrick.Loose@sdcounty.ca.gov
E-mail